

**2009-2010 CHARIHO REGIONAL SCHOOL DISTRICT BUDGET**

	<b>2008-2009 Budget</b>	<b>2009-2010 Budget</b>	<b>PERCENTAGE INCREASE</b>
<b>INSTRUCTIONAL CODES</b>			
<b>100 INSTRUCTION</b>	\$19,889,201	\$20,120,441	
<b>200 INSTRUCTIONAL SUPPORT</b>	\$7,386,630	\$7,622,996	
<b>300 OPERATIONS</b>	\$7,209,966	\$7,188,256	
<b>400 OTHER COMMITMENTS (NON-OPERATING)</b>	\$2,678,807	\$2,830,079	
<b>500 LEADERSHIP</b>	\$2,549,968	\$2,576,910	
<b>999 FRINGE BENEFITS</b>	\$11,844,498	\$11,408,838	
<b>GENERAL FUND BUDGET</b>	<u>\$51,559,070</u>	<u>\$51,747,520</u>	0.0036
<b>CAPITAL RESERVE FUND BUDGET</b>	\$1,509,400	\$1,325,964	
<b>TOTAL</b>	<u>\$53,068,470</u>	<u>\$53,073,484</u>	0.0001
<b>REVENUE</b>	(\$3,598,605)	(\$4,062,252)	
<b>MEMBER TOWN'S CONTRIBUTION</b>	<u>\$49,469,865</u>	<u>\$49,011,232</u>	(0.0094)

<b>COMMUNITY</b>	<b>ENROLLMENT PERCENTAGE 2008</b>	<b>2008-2009 Budget</b>	<b>2009-2010 Budget</b>	<b>PERCENTAGE INCREASE</b>
CHARLESTOWN	28.52%	\$13,925,767	\$13,978,003	0.38%
RICHMOND	35.59%	\$17,823,992	\$17,443,098	-2.14%
HOPKINTON	35.89%	\$17,720,106	\$17,590,131	-0.73%