

		FY11 CAPITAL	FY12 CAPITAL	FY13 CAPITAL	FY14 CAPITAL	FY15 CAPITAL	FY11-FY15 CAPITAL
	<u>Middle School</u>						
02	MS Floor Scrubber		9,700				9,700
02	Auditorium Accordion Doors				25,000		25,000
02	Bathroom Partitions		5,000	5,000	5,000	5,000	20,000
02	Bleachers		10,000	10,000	10,000		30,000
02	Carpet - Front Office		10,000				10,000
02	Fuel Monitoring/Oil Leak System		8,000				8,000
02	Furniture - Art Room (28 chairs/6 tables)	4,200					4,200
02	Furniture - Café		2,000	2,000	2,000	2,000	8,000
02	Furniture - Classroom		4,000	4,000	4,000	4,000	16,000
02	Generator Building			50,000			50,000
02	Gym Floor Refinishing		10,000		10,000		20,000
02	HVAC Systems for Computer Rooms P11/P12		8,000				8,000
02	HVAC Unit Replacement for Library and Main Office		18,000				18,000
02	Locker Replacement				50,000	50,000	100,000
02	Oil Spill	100,000	100,000	100,000			300,000
02	Replacement Classroom Doors		8,000	8,000	8,000	8,000	32,000
02	Stage floor repaired and refinished.	8,000					8,000
02	Tennis Court Resurfacing MS/HS Split		4,500				4,500
02	Track Resurfacing MS/HS Split					27,500	27,500
02	Windows			10,000			10,000
	MS Total	112,200	197,200	189,000	114,000	96,500	708,900
	<u>Ashaway School - 1967</u>						
05	Asbestos Removal/Tiling		35,000				35,000
05	Boiler Room Hot Water Tank		20,000				20,000
05	Ceilings - Suspended					25,000	25,000
05	Elevator for ADA Access				300,000		300,000
05	Furniture - Classroom	2,000	2,000	2,000	2,000	2,000	10,000
05	Gym Floor				55,000		55,000
05	Heating System Controls	95,000					95,000
05	Intercom System					100,000	100,000
05	Kitchen Venting/Plumbing		20,000				20,000
05	Parking Lot			50,000			50,000
05	Railing to Athletic Field		15,000				15,000
05	Ventilation - Gym/Lav		9,500				9,500
05	Windows		175,000	175,000			350,000
	Ashaway Total	97,000	276,500	227,000	357,000	127,000	1,084,500

		FY11 CAPITAL	FY12 CAPITAL	FY13 CAPITAL	FY14 CAPITAL	FY15 CAPITAL	FY11-FY15 CAPITAL
	Charlestown School						
03	Asbestos Removal/Tiling	24,000					24,000
03	Asphalt Repairs				100,000	100,000	200,000
03	Awning Rear Doors				7,000		7,000
03	Baseboards in All Corridors			3,000			3,000
03	Cafeteria/Gym Divider		50,000				50,000
03	Ceiling Tiles					4,000	4,000
03	Classroom Renovations & Additions (Library)					500,000	500,000
03	Classroom Renovations & Additions (Library) Town Funding					-500,000	-500,000
03	Classroom Shelving				30,000		30,000
03	Electrical Upgrades		22,000				22,000
03	Fence & Stone Wall		15,000	10,000			25,000
03	Fence / Rails - Campus & Fuel			10,000			10,000
03	Furniture - Classroom	3,000	3,000	3,000	3,000	3,000	15,000
03	HVAC Gym/Café/Kitchen		180,000				180,000
03	Landscape Rear			3,000			3,000
03	Master Clock System		20,000				20,000
03	Paint Gym		19,000				19,000
03	Restroom Drains		20,000				20,000
03	Restroom Partitions			12,000			12,000
03	Restrooms ADA			49,000			49,000
03	Septic System Repair		5,000				5,000
03	Sidewalk/Stairs	30,000					30,000
	Charlestown Total	57,000	334,000	90,000	140,000	107,000	728,000
	Hope Valley School						
06	Asbestos Removal/Tiling		3,000				3,000
06	Asphalt Repairs			20,000			20,000
06	Countertops Under Windows/Sink Area (8 rms)		32,000				32,000
06	Electrical Panel		4,800				4,800
06	Elevator					300,000	300,000
06	Fire Alarm System				117,000		117,000
06	Front Stairs Replace	25,000					25,000
06	Fuel Tank Outer Shell Repair			4,500			4,500
06	Furniture - Classroom	2,000	2,000	2,000	2,000	2,000	10,000
06	Heating System Controls		75,000				75,000
06	Heating System Replace		1,000,000				1,000,000
06	Intercom/Clock System			35,000			35,000
06	Kitchen Stove	9,000					9,000
06	Outside lights			5,000			5,000
06	Plumbing				15,000		15,000
06	Portable Classroom Floor Replacement				15,000		15,000
06	Refurbish Classrooms			15,000			15,000
06	Roof (Low Flat Section Around 1935 Bldg)		50,000	50,000			100,000
	Hope Valley Total	36,000	1,166,800	131,500	149,000	302,000	1,785,300

		FY11 CAPITAL	FY12 CAPITAL	FY13 CAPITAL	FY14 CAPITAL	FY15 CAPITAL	FY11-FY15 CAPITAL
	Richmond School						
04	Alarm Upgrade		10,000				10,000
04	Asbestos Removal/Tiling				120,000		120,000
04	Brick Repointing		15,000				15,000
04	Ceiling Fans in Cafeteria					6,000	6,000
04	Curbing Repair		75,000				75,000
04	Electrical		15,000				15,000
04	Fence		15,000				15,000
04	Furniture - Classroom	3,000	3,000	3,000	3,000	3,000	15,000
04	Hallway Tile Repair		5,000				5,000
04	Heating System & Steam Piping (1935)	1,000,000					1,000,000
04	Heating System Controls	100,000					100,000
04	Intercom/Clock System		35,000				35,000
04	Kitchen Equipment		8,000				8,000
04	Kitchen Landing					10,000	10,000
04	Landscaping/Septic/Freeze Control		6,000				6,000
04	Lead removal from the courtyard stairwell	5,000					5,000
04	Lift					60,000	60,000
04	Parking/Traffic Improvements			375,000	375,000		750,000
04	Restroom ADA - Gym		15,000				15,000
04	Septic System					100,000	100,000
04	Shed Repair			5,000			5,000
04	Water Taps - Outside			5,000			5,000
04	Woodchips for Playground		4,000				4,000
	Richmond Total	1,108,000	206,000	388,000	498,000	179,000	2,379,000
	District-wide						
00	Central Office Carpeting		12,500				12,500
00	Maintenance Vehicle		30,000		30,000		60,000
00	Tractor/Mower Char			12,000			12,000
00	Tractor/Mower HV		12,000				12,000
00	Tractor/Mower Rich				12,000		12,000
	District-wide Total	0	54,500	12,000	42,000	0	108,500
	Grand Total (Includes CTC)	1,428,200	2,405,000	1,598,500	2,225,000	1,327,000	8,983,700
	State Housing Aid Reimbursement	1,193,930					
	Fund Balance						
	Final FY11 Capital Budget	234,270					