

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
1	10000000-03103-111-10-0000-51110-1200-00	Salary Gr 1-4 Teacher Cha	940,316.00	918,799.59	821,757.14	821,757.32	876,735.30	451,388.35	864,657.54
2	10000000-03103-111-10-0000-51110-1200-66	Salary Teacher Cha	(11,069.00)	-	(12,594.92)	-	(21,827.00)	-	(40,000.00)
3	10000000-03103-111-10-0000-51110-1203-00	Salary Teacher Reading Res Char	65,904.00	65,903.82	66,924.48	66,557.63	71,014.41	38,223.54	74,694.31
4	10000000-03103-111-10-0000-51110-1300-99	Salary Teacher Math Res Char	44,201.00	76,737.22	78,657.19	78,657.28	81,128.95	44,117.85	83,101.99
5	10000000-03103-111-10-0000-51110-1320-00	Salary Teacher Reading Cons Char	73,955.00	73,955.14	52,999.93	82,519.64	84,497.82	45,399.29	86,452.47
6	10000000-03103-111-10-0001-51110-1283-00	Salary K Teacher Char	203,513.00	203,513.24	226,197.28	200,708.19	214,180.70	128,674.24	244,740.63
7	10000000-03103-111-10-0010-51110-1200-00	Salary World Lang Teacher Cha	83,501.00	83,500.86	67,814.28	67,815.86	67,814.28	13,576.84	38,077.85
8	10000000-03103-111-10-0200-51110-1200-00	Salary Art Teacher Cha	23,552.00	21,857.52	23,929.30	22,375.81	25,458.44	12,721.82	26,895.83
9	10000000-03103-111-10-1200-51110-1200-00	Salary PE/Health Teacher Cha	85,342.00	85,341.32	86,608.56	86,608.55	86,608.56	47,068.39	88,551.69
10	10000000-03103-111-10-1600-51110-1200-00	Salary Music Teacher Cha	22,100.00	20,509.98	22,454.05	20,838.06	23,929.30	11,982.68	25,319.45
11	10000000-03103-111-20-2101-51110-1300-00	Salary Resource Teacher Cha	15,970.00	614.18	16,226.09	-	-	-	-
12	10000000-03103-111-20-2103-51110-1300-00	Salary Self Cont Teacher Cha	63,821.00	64,858.51	64,960.13	51,965.25	71,014.41	38,238.54	74,694.31
13	10000000-03103-111-40-0600-51110-1300-00	Salary ESL Teacher Cha	14,791.00	-	-	-	-	-	-
14	10000000-03104-111-10-0000-51110-1200-00	Salary Gr 1-4 Teacher Ric	1,271,189.00	1,263,429.45	1,150,319.08	1,094,025.65	1,147,888.88	609,218.95	1,077,856.81
15	10000000-03104-111-10-0000-51110-1200-66	Salary Teacher Ric	(17,315.00)	-	(17,429.29)	-	(21,827.00)	-	(40,000.00)
16	10000000-03104-111-10-0000-51110-1203-00	Salary Teacher Reading Res Rich	122,917.00	120,142.48	122,000.00	122,004.00	108,182.81	64,358.77	123,356.96
17	10000000-03104-111-10-0000-51110-1300-99	Salary Teacher Math Res Rich	44,201.00	67,511.63	68,092.61	68,585.20	72,451.18	58,746.67	111,518.92
18	10000000-03104-111-10-0000-51110-1320-00	Salary Teacher Reading Cons Rich	83,501.00	83,500.86	84,767.85	84,767.93	84,767.85	46,077.29	86,721.02
19	10000000-03104-111-10-0001-51110-1283-00	Salary K Teacher Rich	327,247.00	247,384.64	312,728.69	333,106.08	333,600.68	162,322.99	360,411.94
20	10000000-03104-111-10-0002-51110-1200-00	Salary PreK Teacher Ric	77,080.00	77,079.84	78,268.47	-	-	-	-
21	10000000-03104-111-10-0010-51110-1200-00	Salary World Lang Teacher Ric	99,216.00	99,213.62	97,390.15	80,436.59	80,436.58	43,745.03	82,413.40
22	10000000-03104-111-10-0200-51110-1200-00	Salary Art Teacher Ric	49,938.00	49,941.64	50,698.69	50,702.00	50,698.69	27,560.84	51,871.48
23	10000000-03104-111-10-1200-51110-1200-00	Salary PE/Health Teacher Ric	140,038.00	130,230.66	146,193.43	140,978.63	122,697.77	78,213.46	126,545.08
24	10000000-03104-111-10-1600-51110-1200-00	Salary Music Teacher Ric	48,214.00	48,217.08	48,974.10	48,977.32	48,974.10	26,632.23	50,156.31
25	10000000-03104-111-20-2101-51110-1300-00	Salary Resource Teacher Ric	119,209.00	134,565.28	121,072.86	137,002.54	140,576.83	75,813.94	145,593.50
26	10000000-03104-111-20-2103-51110-1300-00	Salary Self Cont Teacher Ric	100,231.00	102,314.64	103,916.82	94,377.93	110,256.96	55,057.16	117,471.49
27	10000000-03104-111-40-0600-51110-1300-00	Salary ESL Teacher Ric	7,396.00	4,455.87	8,981.62	18,223.48	12,968.29	4,840.64	9,519.46
28	10000000-03105-111-10-0000-51110-1200-00	Salary Gr 1-4 Teacher Ash	592,865.00	593,075.22	638,442.29	615,537.44	673,997.46	352,889.36	631,486.21
29	10000000-03105-111-10-0000-51110-1200-66	Salary Teacher Ash	(6,795.00)	-	(9,375.17)	-	(21,827.00)	-	(40,000.00)
30	10000000-03105-111-10-0000-51110-1203-00	Salary Teacher Reading Res Ash	41,615.00	41,619.49	42,248.91	42,253.21	42,248.91	22,968.16	43,226.24
31	10000000-03105-111-10-0000-51110-1300-99	Salary Teacher Math Res Ash	44,201.00	55,945.01	56,811.53	56,812.82	60,083.47	32,353.48	61,722.06
32	10000000-03105-111-10-0000-51110-1320-00	Salary Teacher Reading Cons Ash	65,904.00	64,897.78	66,924.48	66,007.55	71,014.41	45,505.81	85,665.51
33	10000000-03105-111-10-0001-51110-1283-00	Salary K Teacher Ash	159,375.00	159,253.47	161,869.18	161,869.38	164,340.94	89,357.38	168,767.51
34	10000000-03105-111-10-0010-51110-1200-00	Salary World Lang Teacher Ash	38,292.00	38,292.42	25,458.44	37,316.70	38,588.35	15,186.87	32,340.12
35	10000000-03105-111-10-0200-51110-1200-00	Salary Art Teacher Ash	33,292.00	33,288.82	33,799.13	33,795.78	33,799.13	18,370.80	34,580.99
36	10000000-03105-111-10-1200-51110-1200-00	Salary PE/Health Teacher Ash	48,665.00	37,288.50	51,827.06	33,875.91	34,959.15	18,838.88	36,897.41
37	10000000-03105-111-10-1600-51110-1200-00	Salary Music Teacher Ash	32,143.00	32,139.36	32,649.40	32,646.04	32,649.40	17,751.86	33,437.54
38	10000000-03105-111-20-2101-51110-1300-00	Salary Resource Teacher Ash	53,234.00	53,234.44	54,086.96	54,662.84	57,364.83	30,888.76	60,419.84
39	10000000-03105-111-20-2103-51110-1300-00	Salary Self Cont Teacher Ash	44,201.00	44,200.81	44,908.11	44,908.09	47,858.59	25,302.95	49,668.98
40	10000000-03105-111-40-0600-51110-1300-00	Salary ESL Teacher Ash	14,791.00	4,360.44	8,981.62	9,113.55	12,968.29	4,840.64	9,519.46
41	10000000-03106-111-10-0000-51110-1200-00	Salary Gr 1-4 Teacher HV	664,158.00	664,157.25	631,237.19	631,236.97	674,294.20	370,869.08	649,478.09
42	10000000-03106-111-10-0000-51110-1200-66	Salary Teacher HV	(8,877.00)	-	(10,369.50)	-	(21,827.00)	-	(40,000.00)
43	10000000-03106-111-10-0000-51110-1203-00	Salary Teacher Reading Res HV	41,615.00	41,619.49	42,248.91	42,253.21	42,248.91	22,968.16	43,226.24
44	10000000-03106-111-10-0000-51110-1300-99	Salary Teacher Math Res HV	76,737.00	53,361.75	35,926.49	35,927.35	38,286.87	20,616.53	40,511.13
45	10000000-03106-111-10-0000-51110-1320-00	Salary Teacher Reading Cons HV	82,440.00	82,439.56	83,706.54	83,706.54	83,706.54	45,505.81	85,960.62
46	10000000-03106-111-10-0001-51110-1283-00	Salary K Teacher HV	163,093.00	163,092.62	165,923.50	165,923.29	166,418.05	90,475.75	170,341.43
47	10000000-03106-111-10-0002-51110-1200-00	Salary PreK Teacher HV	-	-	-	78,268.62	80,740.23	43,475.52	85,173.66
48	10000000-03106-111-10-0010-51110-1200-00	Salary World Lang Teacher HV	30,069.00	30,071.58	25,458.44	30,552.19	32,452.17	17,475.48	34,230.99
49	10000000-03106-111-10-0200-51110-1200-00	Salary Art Teacher HV	14,131.00	15,826.46	14,357.58	16,079.58	15,275.07	9,211.58	16,137.50
50	10000000-03106-111-10-1200-51110-1200-00	Salary PE/Health Teacher HV	33,877.00	33,879.20	34,418.90	60,684.40	45,386.94	34,699.00	45,855.51
51	10000000-03106-111-10-1600-51110-1200-00	Salary Music Teacher HV	13,260.00	14,850.68	13,472.43	15,088.28	14,357.58	8,658.30	15,191.67
52	10000000-03106-111-20-2101-51110-1300-00	Salary Resource Teacher HV	53,471.00	30,942.05	31,435.68	31,436.98	57,515.38	26,302.51	51,622.61
53	10000000-03106-111-20-2110-51110-1300-00	Salary PreK Teacher HV	186,114.00	176,456.54	179,896.42	179,895.27	181,276.12	103,674.76	196,391.28
54	10000000-03106-111-40-0600-51110-1300-00	Salary ESL Teacher HV	7,396.00	1,197.79	17,963.24	9,113.55	12,968.29	4,840.64	9,519.46
55	10000000-04102-111-10-0000-51110-1200-00	Salary Gr 5-6 Teacher MS	1,584,103.00	1,586,083.09	1,612,122.22	1,555,954.40	1,588,006.98	859,904.20	1,642,998.37
56	10000000-04102-111-10-0000-51110-1200-66	Salary Teacher Ms	(36,384.00)	-	(40,317.95)	-	(65,483.00)	-	(120,000.00)
57	10000000-04102-111-10-0200-51110-1200-00	Salary Art Teacher MS	171,597.00	172,051.05	175,624.40	175,282.92	166,226.17	90,372.52	170,150.59
58	10000000-04102-111-10-0500-51110-1200-00	Salary ELA Teacher MS	645,257.00	649,790.99	658,254.36	664,343.17	649,967.68	350,240.25	669,728.93
59	10000000-04102-111-10-0700-51110-1200-00	Salary World Lang Teacher MS	256,746.00	232,010.09	238,751.93	238,751.71	205,837.55	103,388.53	201,901.18
60	10000000-04102-111-10-1200-51110-1200-00	Salary PE/Health Teacher MS	419,038.00	443,772.51	428,525.99	434,752.21	409,879.08	228,928.04	412,307.82

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61	10000000-04102-111-10-1400-51110-1200-00	Salary Engineering (Tech Ed) Teacher MS	162,744.00	162,754.74	165,238.06	165,238.13	167,709.82	91,171.40	172,117.99
62	10000000-04102-111-10-1500-51110-1200-00	Salary Math Teacher MS	363,270.00	419,305.96	386,004.19	438,971.97	354,513.62	252,335.54	352,929.72
63	10000000-04102-111-10-1500-51110-1200-99	Salary Teacher Math Res MS	130,472.00	80,113.93	132,540.39	81,623.50	135,710.45	44,384.13	140,645.49
64	10000000-04102-111-10-1600-51110-1200-00	Salary Music Teacher MS	202,501.00	202,514.38	206,119.54	206,121.34	197,027.53	107,035.63	203,885.01
65	10000000-04102-111-10-1700-51110-1200-00	Salary Science Teacher MS	348,823.00	348,823.11	354,174.16	354,173.96	346,277.18	191,784.11	361,800.73
66	10000000-04102-111-10-1900-51110-1200-00	Salary Social Studies Teacher MS	342,943.00	345,375.33	351,181.14	351,181.42	345,261.38	191,667.22	360,987.21
67	10000000-04102-111-10-2000-51110-1200-00	Salary Cmpmt Tech Teacher MS	306,186.00	306,185.98	311,448.80	311,448.83	318,010.49	172,102.56	326,317.88
68	10000000-04102-111-20-2101-51110-1300-00	Salary Resource Teacher MS	355,118.00	317,550.76	355,850.88	315,485.41	306,948.59	157,275.35	304,883.85
69	10000000-04102-111-40-0600-51110-1300-00	Salary ESL Teacher MS	33,094.00	33,099.49	33,601.31	33,606.32	33,601.31	18,269.02	34,580.99
70	10000000-05101-111-10-0000-51110-1200-66	Salary Teacher HS	(49,038.00)	-	(58,713.17)	-	(42,604.00)	-	(120,000.00)
71	10000000-05101-111-10-0000-51110-1308-00	Salary E-Learning Teacher HS	90,899.00	83,451.72	85,167.05	85,275.91	88,228.91	47,507.34	93,229.77
72	10000000-05101-111-10-0100-51110-1200-00	Salary Agri Teacher HS	141,400.00	141,400.08	143,629.06	143,581.36	147,107.77	85,116.26	153,652.97
73	10000000-05101-111-10-0200-51110-1200-00	Salary Art Teacher HS	175,451.00	152,776.25	157,600.62	153,945.15	167,940.48	90,863.34	140,868.40
74	10000000-05101-111-10-0300-51110-1200-00	Salary Business Teacher HS	275,545.00	221,423.46	224,671.10	214,287.70	228,443.53	104,180.56	181,294.43
75	10000000-05101-111-10-0500-51110-1200-00	Salary ELA Teacher HS	781,493.00	779,681.17	794,880.32	797,383.18	803,117.94	387,020.25	754,711.17
76	10000000-05101-111-10-0700-51110-1200-00	Salary World Lang Teacher HS	389,738.00	339,755.08	345,291.45	336,358.93	370,125.67	218,501.18	415,877.67
77	10000000-05101-111-10-1200-51110-1200-00	Salary PE/Health Teacher HS	500,584.00	456,053.12	512,587.03	471,573.46	526,928.78	274,795.29	552,101.72
78	10000000-05101-111-10-1300-51110-1200-00	Salary Fam Cons Sci Teacher HS	-	416.55	-	-	-	-	-
79	10000000-05101-111-10-1500-51110-1200-00	Salary Math Teacher HS	752,884.00	731,838.94	741,387.42	734,898.75	752,641.40	425,469.34	820,816.99
80	10000000-05101-111-10-1500-51110-1200-99	Salary Teacher Math Res HS	146,317.00	118,963.32	125,648.34	130,138.66	131,070.59	73,999.13	119,173.32
81	10000000-05101-111-10-1600-51110-1200-00	Salary Music Teacher HS	93,055.00	93,060.63	95,264.18	95,270.48	113,389.63	56,772.54	110,093.83
82	10000000-05101-111-10-1700-51110-1200-00	Salary Science Teacher HS	777,900.00	725,571.09	773,516.95	741,827.68	726,387.13	397,590.87	742,818.23
83	10000000-05101-111-10-1900-51110-1200-00	Salary Social Studies Teacher HS	637,376.00	637,376.36	648,031.61	653,646.74	663,293.43	362,145.09	689,424.18
84	10000000-05101-111-10-2400-51110-1203-00	Salary Teacher Reading Res HS	40,972.00	38,197.46	38,788.05	38,791.92	80,047.86	43,102.70	84,485.07
85	10000000-05101-111-10-2400-51110-1320-00	Salary Teacher Reading Cons HS	29,130.00	29,130.76	33,799.13	20,005.80	28,085.00	10,750.71	-
86	10000000-05101-111-20-2101-51110-1300-00	Salary Resource Teacher HS	598,265.00	537,742.15	607,979.20	643,009.86	630,636.61	328,942.99	662,568.77
87	10000000-05101-111-20-2103-51110-1300-00	Salary Self Cont Teacher HS	108,161.00	104,771.40	109,825.71	109,825.59	116,866.12	62,927.93	123,337.29
88	10000000-05101-111-40-0600-51110-1300-00	Salary ESL Teacher HS	49,642.00	49,644.86	50,401.96	50,405.22	50,401.96	27,401.08	51,871.48
89	10000000-05107-111-30-1401-51110-1200-00	Salary Cmpmt Tech & Game Design Teacher CTC	82,314.00	82,313.86	83,580.93	78,012.10	83,580.93	43,103.26	82,413.40
90	10000000-05107-111-30-1402-51110-1200-00	Salary Hosp & Event Planning Teacher CTC	78,820.00	78,820.34	80,047.86	80,047.91	82,519.62	44,866.71	84,485.07
91	10000000-05107-111-30-1403-51110-1200-00	Salary Eng/Drafting & Design Teacher CTC	83,231.00	83,230.74	84,497.82	84,497.78	84,497.82	45,931.87	86,452.47
92	10000000-05107-111-30-1404-51110-1200-00	Salary Automotive Tech Teacher CTC	79,170.00	74,574.88	71,871.96	71,871.86	73,021.30	39,319.14	75,080.90
93	10000000-05107-111-30-1405-51110-1200-00	Salary Construction Tech Teacher CTC	160,317.00	128,652.46	162,851.36	82,414.72	82,414.78	44,810.19	84,380.80
94	10000000-05107-111-30-1406-51110-1200-00	Salary Adv Design/Digital Print Teacher CTC	79,170.00	79,169.44	80,436.58	79,995.81	80,436.58	43,745.03	82,413.40
95	10000000-05107-111-30-1407-51110-1200-00	Salary Culinary Arts Teacher CTC	83,231.00	83,230.74	84,497.82	84,365.48	84,497.82	23,431.27	57,051.65
96	10000000-05107-111-30-1408-51110-1268-00	Salary Teacher Electrical & Renew Energy CTC	67,846.00	67,659.84	68,931.37	56,968.64	43,812.78	26,248.74	49,448.04
97	10000000-05107-111-30-1409-51110-1249-00	Salary Baker CTC	-	11,262.50	13,125.00	14,850.00	14,875.00	-	-
98	10000000-05107-111-30-1410-51110-1200-00	Salary Teacher Early Childhood/Elem Education CTC	27,972.00	-	28,405.77	28,405.84	75,796.71	40,813.64	77,841.16
99	10000000-05107-111-30-1416-51110-1200-00	Salary Cosmetology Teacher CTC	159,031.00	118,754.16	120,654.87	128,698.49	160,873.16	87,490.06	131,861.44
100	10000000-05107-111-30-1418-51110-1200-00	Salary Health Careers Teacher CTC	79,170.00	79,169.44	80,436.58	80,436.59	80,436.58	43,745.03	82,413.40
101	10000000-05107-111-30-1422-51110-1258-00	Salary Welding Teacher CTC	-	-	16,087.32	48,265.12	32,174.63	21,872.48	57,689.38
102	10000000-05107-111-30-1422-51110-1275-00	Salary HVAC/Refrigeration Teacher CTC	79,170.00	48,784.60	48,261.95	18,365.83	-	-	-
103	10000000-05107-111-30-1423-51110-1276-00	Salary Criminal Justice Teacher CTC	79,170.00	79,169.44	80,436.58	79,995.81	80,436.58	61,243.07	148,344.12
104	10000000-05107-111-30-1431-51110-1278-00	Salary Marine Tech CTC	80,653.00	80,653.08	81,920.23	47,858.69	50,916.89	27,416.77	53,791.67
105	10000000-06110-111-10-0200-51110-1200-20	Salary Art Teacher CDP CALA	8,194.00	4,426.75	4,699.12	6,737.85	7,178.79	3,866.38	7,595.84
106	10000000-06110-111-10-1200-51110-1200-20	Salary PE/Health Teacher CDP CALA	36,594.00	42,150.28	42,779.56	42,783.79	24,970.82	8,463.83	16,659.06
107	10000000-06110-111-10-1600-51110-1200-20	Salary Teacher Music CALA	-	-	-	-	-	4,234.86	8,517.37
108	10000000-06110-111-12-0000-51110-1200-00	Salary Teacher ALP CALA	216,699.00	241,757.02	246,075.22	198,291.22	222,144.94	118,494.80	232,597.83
109	10000000-06110-111-12-0200-51110-1200-00	Salary Art Teacher ALP CALA	8,194.00	4,426.75	4,699.12	6,737.85	7,178.79	3,866.38	7,595.84
110	10000000-06110-111-12-1200-51110-1200-00	Salary PE/Health Teacher ALP CALA	36,594.00	42,150.28	42,779.56	42,783.79	24,970.82	8,463.83	16,659.06
111	10000000-06110-111-20-2103-51110-1300-00	Salary Teacher CDP CALA	244,328.00	237,110.81	242,769.45	152,682.53	229,783.06	77,851.89	210,842.32
112	10000000-03103-113-10-0000-51110-4600-00	Salary TA Cha	92,873.00	94,157.84	93,268.96	83,708.09	84,046.09	52,351.07	79,988.22
113	10000000-03103-113-10-0001-51110-4609-00	Salary TA K Char	18,909.00	19,990.78	20,718.29	36,107.20	34,909.77	20,229.46	32,342.23
114	10000000-03103-113-20-2101-51110-4606-00	Salary Sped TA Res Char	46,586.00	47,706.50	47,757.95	48,695.33	49,896.68	14,230.18	21,199.83
115	10000000-03103-113-20-2103-51110-4600-00	Salary Sped TA Self Cont Char	49,264.00	56,244.39	50,352.76	57,619.66	52,543.66	55,391.80	85,151.37
116	10000000-03104-113-10-0000-51110-4600-00	Salary TA Ric	108,242.00	109,380.31	109,498.05	91,929.85	87,074.50	73,820.62	110,645.70
117	10000000-03104-113-10-0001-51110-4609-00	Salary TA K Rich	28,363.00	29,580.20	28,363.14	34,334.48	39,616.21	23,913.81	40,599.01
118	10000000-03104-113-20-2101-51110-4606-00	Salary Sped TA Res Rich	77,573.00	75,048.91	74,070.12	66,739.94	81,851.96	18,158.40	27,700.92
119	10000000-03104-113-20-2103-51110-4600-00	Salary Sped TA Self Cont Rich	75,440.00	75,204.84	104,279.11	127,910.66	110,389.10	93,333.57	142,151.37
120	10000000-03105-113-10-0000-51110-4600-00	Salary TA Ash	74,962.00	79,576.77	79,957.89	81,617.12	83,047.28	55,828.78	85,025.98

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
121	10000000-03105-113-10-0001-51110-4609-00	Salary TA K Ash	21,311.00	14,254.40	18,908.76	19,180.28	19,858.89	13,230.85	20,351.55
122	10000000-03105-113-20-2101-51110-4606-00	Salary Sped TA Res Ash	27,405.00	26,275.55	26,234.79	26,882.34	27,274.49	18,085.52	28,129.92
123	10000000-03105-113-20-2103-51110-4600-00	Salary SpEd BMA Ash	33,710.00	38,853.98	40,517.57	41,366.27	42,103.94	28,086.16	43,077.92
124	10000000-03106-113-10-0000-51110-4600-00	Salary TA HV	84,776.00	85,590.80	84,951.32	73,653.31	79,007.83	52,212.78	79,021.27
125	10000000-03106-113-10-0001-51110-4609-00	Salary TA K HV	18,909.00	20,448.22	18,908.76	20,548.80	19,858.89	11,356.95	20,351.55
126	10000000-03106-113-10-0002-51110-4610-00	Salary TA PreK HV	-	-	-	21,598.04	20,347.83	14,772.37	20,834.76
127	10000000-03106-113-20-2101-51110-4606-00	Salary Sped TA Res HV	13,793.00	14,687.17	13,838.90	15,016.34	14,365.25	10,419.56	15,657.85
128	10000000-03106-113-20-2110-51110-4600-00	Salary Sped TA PreK HV	143,608.00	136,501.65	143,191.89	144,187.80	150,726.46	98,209.12	154,499.08
129	10000000-04102-113-10-0000-51110-4600-00	Salary TA MS	130,362.00	130,420.41	161,915.31	133,210.84	123,734.84	70,938.56	121,424.48
130	10000000-04102-113-20-2101-51110-4606-00	Salary Sped TA Res MS	102,389.00	141,837.43	154,838.29	145,105.31	161,130.38	109,716.41	192,129.21
131	10000000-04102-113-20-2103-51110-4600-00	Salary Sped TA Self Cont MS	136,657.00	98,034.73	51,552.10	83,069.94	83,341.90	37,644.78	56,974.08
132	10000000-05101-113-10-0000-51110-4600-00	Salary TA HS	128,485.00	107,932.78	109,164.57	111,185.58	113,430.77	76,467.84	116,336.71
133	10000000-05101-113-20-2101-51110-4606-00	Salary Sped TA Res HS	97,625.00	92,680.19	93,066.32	113,437.78	97,165.09	63,883.12	99,527.21
134	10000000-05101-113-20-2103-51110-4600-00	Salary Sped TA Self Cont HS	156,263.00	154,809.06	212,515.37	158,615.06	167,168.86	105,577.60	174,095.51
135	10000000-05107-113-30-1405-51110-4600-00	Salary TA Construction CTC	-	-	-	10,198.42	-	10,911.41	16,786.13
136	10000000-05107-113-30-1417-51110-4600-00	Salary TA Culinary Arts CTC	12,620.00	13,185.41	12,665.15	14,574.61	29,536.93	9,334.80	13,473.07
137	10000000-05107-113-30-1417-51110-4635-00	Salary Culinary Arts Dining Mgr CTC	12,620.00	12,819.99	12,665.15	13,020.60	13,157.15	9,092.97	13,473.07
138	10000000-06110-113-12-0000-51110-4600-00	Salary BMA ALP CALA	40,427.00	-	42,374.84	41,459.48	42,712.07	27,674.68	42,713.92
139	10000000-06110-113-20-2103-51110-4600-00	Salary Sped BMA CDP CALA	158,989.00	192,895.46	191,809.16	183,319.02	172,670.37	119,394.77	236,163.26
140	10000000-03103-121-10-0000-51110-4200-00	Salary Cmpt Tech Cha	14,364.00	14,515.27	14,380.60	17,374.34	18,711.71	12,289.87	20,142.71
141	10000000-03104-121-10-0000-51110-4200-00	Salary Cmpt Tech Ric	14,364.00	14,542.57	14,380.60	17,123.57	18,711.71	12,289.87	20,142.71
142	10000000-03105-121-10-0000-51110-4200-00	Salary Cmpt Tech Ash	14,364.00	14,542.57	14,380.60	17,123.57	16,828.33	12,289.87	17,730.02
143	10000000-03106-121-10-0000-51110-4200-00	Salary Cmpt Tech HV	14,364.00	14,542.57	14,380.60	17,123.57	16,828.33	12,289.87	17,730.02
144	10000000-04102-121-10-0000-51110-4200-00	Salary Cmpt Tech MS	48,242.00	39,376.38	44,808.48	45,895.68	46,142.72	34,957.02	41,015.63
145	10000000-05101-121-10-0000-51110-4200-00	Salary Cmpt Tech HS	48,242.00	39,344.19	44,808.48	47,231.70	46,142.72	34,968.07	41,015.63
146	10000000-04102-211-10-0800-51110-1501-00	Salary Guidance MS	308,318.00	310,856.04	315,692.01	315,728.02	321,026.99	178,204.48	338,764.39
147	10000000-04102-211-10-0800-51110-4300-00	Salary Guidance Clerk MS	19,946.00	20,921.56	19,731.78	19,652.08	20,570.52	14,152.96	21,058.44
148	10000000-05101-211-10-0800-51110-1500-01	Salary Internship Coord HS	11,063.00	43,390.10	24,717.21	25,066.34	24,175.98	13,901.67	36,738.24
149	10000000-05101-211-10-0800-51110-1501-00	Salary Guidance HS	293,453.00	270,383.16	271,995.20	279,749.29	276,024.93	157,278.58	297,071.99
150	10000000-05101-211-10-0800-51110-4300-00	Salary Guidance Clerk HS	30,168.00	30,439.85	30,242.47	30,717.71	31,435.25	20,865.60	32,225.86
151	10000000-05107-211-30-0800-51110-1500-01	Salary Internship Coord CTC	11,063.00	15,832.35	12,150.30	16,085.60	14,604.26	8,748.17	16,482.68
152	10000000-05107-211-30-0800-51110-1501-00	Salary Guidance CTC	154,399.00	143,094.73	145,782.38	144,171.86	148,468.87	84,940.76	161,675.41
153	10000000-05107-211-30-0800-51110-4300-00	Salary Guidance Clerk CTC	7,402.00	7,383.20	7,421.32	7,481.77	7,714.88	5,086.00	7,900.36
154	10000000-03103-212-10-2600-51110-1603-00	Salary Library Cha	59,313.00	59,300.60	60,232.04	6,599.92	63,912.97	22,988.68	50,277.01
155	10000000-03103-212-10-2600-51110-4300-00	Salary Library Clerk Cha	9,552.00	2,421.92	-	-	-	-	-
156	10000000-03104-212-10-2600-51110-1603-00	Salary Library Ric	65,135.00	54,198.60	59,692.38	53,491.79	63,271.44	32,799.38	64,709.66
157	10000000-03104-212-10-2600-51110-4300-00	Salary Library Clerk Ric	14,327.00	3,870.28	-	-	-	-	-
158	10000000-03105-212-10-2600-51110-1603-00	Salary Library Ash	65,952.00	65,953.26	67,202.62	67,204.10	67,202.62	36,533.29	68,768.50
159	10000000-03106-212-10-2600-51110-1603-00	Salary Library HV	65,556.00	65,557.78	66,569.60	66,570.99	66,569.60	36,192.55	68,138.93
160	10000000-04102-212-10-2600-51110-1603-00	Salary Library MS	161,628.00	163,707.68	166,251.49	166,248.32	133,694.76	86,943.47	130,229.58
161	10000000-04102-212-10-2600-51110-4300-00	Salary Library Clerk MS	29,517.00	30,043.28	29,608.25	29,872.63	30,755.38	21,085.56	31,486.00
162	10000000-05101-212-10-2600-51110-1603-00	Salary Library HS	155,900.00	146,894.24	159,734.70	159,734.87	129,863.39	67,361.44	128,465.81
163	10000000-05101-212-10-2600-51110-4300-00	Salary Library Clerk HS	29,972.00	30,035.12	30,063.25	30,537.61	31,210.38	21,352.08	31,941.00
164	10000000-04102-213-90-2200-51110-1801-00	Stipend Athletic Coach Non-EE MS	-	33,028.00	36,967.50	31,237.50	32,841.00	22,044.00	34,128.00
165	10000000-05101-213-90-2200-51110-1801-00	Stipend Athletic Coach Non-EE HS	-	93,548.00	111,692.25	95,445.00	119,074.50	63,108.00	111,670.00
166	10000000-01700-214-10-0000-51110-4600-00	Salary Attendance Officer Dist	22,139.00	22,138.51	22,492.72	22,492.72	22,734.72	16,586.95	23,172.00
167	10000000-04102-214-10-0000-51110-4300-00	Salary Attendance Clerk MS	19,946.00	26,135.16	19,731.78	19,820.08	20,570.52	14,152.96	21,058.44
168	10000000-05101-214-10-0000-51110-4300-00	Salary Attendance Clerk HS	31,852.00	31,222.02	31,914.05	31,611.33	33,162.43	22,894.34	34,099.10
169	10000000-04102-215-10-0000-51110-1700-00	Salary Student Support MS	81,945.00	81,945.02	83,211.99	83,212.08	83,706.54	45,505.81	85,665.51
170	10000000-05101-215-10-0000-51110-1700-00	Salary Student Support HS	84,056.00	84,055.64	85,322.73	85,322.84	85,817.28	46,642.33	87,764.73
171	10000000-03103-216-10-2500-51110-1712-00	Salary Sch Nurse Cha	46,284.00	46,283.93	46,991.15	46,991.14	49,941.64	26,891.63	52,710.58
172	10000000-03104-216-10-2500-51110-1712-00	Salary Sch Nurse Ric	59,794.00	59,794.16	60,751.51	60,751.40	64,841.44	34,914.62	68,555.04
173	10000000-03105-216-10-2500-51110-1712-00	Salary Sch Nurse Ash	80,356.00	79,884.65	81,920.23	81,920.12	81,920.23	44,543.88	83,888.95
174	10000000-03106-216-10-2500-51110-1712-00	Salary Sch Nurse HV	74,463.00	74,521.48	76,048.04	76,154.77	76,048.04	41,395.76	77,807.23
175	10000000-04102-216-10-2500-51110-1712-00	Salary Sch Nurse MS	81,253.00	67,846.24	68,931.37	68,931.30	73,021.30	39,319.14	75,080.90
176	10000000-04102-216-10-2500-51110-4200-00	Salary Stud Health Serv Clerk MS	8,313.00	5,960.72	8,313.18	8,493.00	7,379.98	4,671.84	7,463.60
177	10000000-05101-216-10-2500-51110-1712-00	Salary Sch Nurse HS	77,430.00	79,861.90	81,623.50	81,623.49	81,623.50	44,384.13	83,593.84
178	10000000-05101-216-10-2500-51110-4200-00	Salary Stud Health Serv Clerk HS	8,313.00	8,358.55	8,313.18	4,591.73	7,379.98	3,830.08	7,463.60
179	10000000-01100-221-10-0000-51110-4100-00	Salary Admin Asst Supt Curr	27,214.00	27,214.24	27,649.82	27,649.74	27,649.82	21,013.26	28,484.86
180	10000000-01300-221-10-0000-51110-2400-00	Salary Asst Supt Curriculum	64,035.00	64,034.92	65,315.70	65,315.68	67,696.26	48,685.53	67,954.77

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
181	10000000-01200-222-10-0000-51110-4100-00	Salary Admin Asst Asst Supt PD	27,214.00	27,214.32	27,649.82	27,649.90	27,649.82	21,013.32	28,484.86
182	10000000-05101-222-10-0000-51110-1308-00	Salary PD Empl Skills HS	1,002.00	920.28	938.55	939.33	972.29	524.02	1,544.83
183	10000000-01400-231-20-2129-51110-3300-00	Salary Cert LEA Rep	83,231.00	83,230.72	84,497.82	84,497.77	84,497.82	54,680.88	86,452.47
184	10000000-01400-231-20-2130-51110-2123-00	Salary Director SpEd	112,059.00	112,058.80	113,852.20	113,852.20	113,852.20	86,583.82	117,290.60
185	10000000-01400-231-20-2130-51110-4108-00	Salary Secretary SpEd	44,799.00	44,967.12	44,877.36	45,555.76	46,841.64	32,379.72	47,934.88
186	10000000-01400-231-20-2130-51110-4200-00	Salary Clerks SpEd	73,192.00	73,005.96	73,335.16	74,478.96	76,224.44	51,988.95	79,174.68
187	10000000-02401-231-10-2500-51110-3200-00	Salary Systems Administrator	63,233.00	67,079.34	64,245.17	64,245.17	64,245.17	47,376.56	75,401.10
188	10000000-02402-231-10-2500-51110-2218-00	Salary Director Technology Pupil Technology	29,776.00	29,775.66	30,252.16	30,252.08	30,252.16	22,309.00	31,165.79
189	10000000-02402-231-10-2500-51110-4300-00	Salary Clerk Technology	39,269.00	38,927.56	39,398.56	40,333.89	40,946.04	28,161.67	42,038.88
190	10000000-06110-231-20-2130-51110-4300-00	Salary Clerk CDP CALA	17,671.00	17,269.54	17,700.10	17,423.07	18,396.47	11,675.13	18,829.75
191	10000000-01400-232-10-0000-51110-3106-00	Salary Child Outreach Coord	78,929.00	76,387.35	77,576.10	77,576.17	56,033.50	30,173.09	59,621.57
192	10000000-03103-232-10-0000-51110-1200-66	Salary Instructional Support Cha	(7,141.00)	-	(8,259.10)	-	-	-	-
193	10000000-03103-232-20-2101-51110-1117-00	Salary APE Cha	13,569.00	13,568.00	13,786.27	13,784.84	14,742.73	7,937.56	15,153.90
194	10000000-03103-232-20-2101-51110-1700-00	Salary PT Asst Char	8,841.00	8,815.56	8,856.03	9,199.07	9,199.93	6,119.79	9,410.62
195	10000000-03103-232-20-2120-51110-1703-00	Salary Soc Worker Cha	32,976.00	32,980.77	33,482.62	17,220.87	17,222.80	9,359.45	17,611.97
196	10000000-03103-232-20-2121-51110-1704-00	Salary Psychologist Cha	51,205.00	51,208.30	51,965.14	55,342.56	59,456.38	28,242.90	61,037.60
197	10000000-03103-232-20-2122-51110-1701-00	Salary Sp/Lang Pathologist Cha	107,488.00	97,117.39	123,367.48	103,020.80	130,593.44	68,908.91	147,442.46
198	10000000-03103-232-20-2124-51110-1706-00	Salary PT Cha	8,406.00	8,404.66	8,532.27	8,531.27	8,581.73	4,663.74	8,776.47
199	10000000-03103-232-20-2125-51110-1707-00	Salary Occup Therapy Cha	43,123.00	42,896.60	43,812.78	44,221.26	45,295.83	24,391.64	46,523.50
200	10000000-03104-232-10-0000-51110-1200-66	Salary Instructional Support Ric	(11,171.00)	-	(11,212.46)	-	-	-	-
201	10000000-03104-232-20-2101-51110-1117-00	Salary APE Ric	19,215.00	13,568.00	13,786.27	13,784.84	14,742.73	7,937.56	15,153.90
202	10000000-03104-232-20-2101-51110-1700-00	Salary PT Asst Rich	8,841.00	8,815.56	8,856.03	8,932.08	9,199.93	6,139.14	9,410.62
203	10000000-03104-232-20-2120-51110-1703-00	Salary Soc Worker Ric	-	-	-	17,220.87	17,222.80	9,359.45	17,611.97
204	10000000-03104-232-20-2121-51110-1704-00	Salary Psychologist Ric	67,640.00	67,641.93	68,653.83	53,080.09	58,981.62	27,987.27	60,742.49
205	10000000-03104-232-20-2122-51110-1701-00	Salary Sp/Lang Pathologist Ric	86,461.00	86,385.34	87,946.52	87,943.66	92,036.45	49,686.63	96,326.36
206	10000000-03104-232-20-2124-51110-1706-00	Salary PT Ric	8,406.00	8,404.66	8,532.27	8,531.27	8,581.73	4,663.74	8,776.47
207	10000000-03104-232-20-2125-51110-1707-00	Salary Occup Therapy Ric	40,972.00	40,976.57	41,606.00	41,610.40	41,853.27	22,755.18	42,832.76
208	10000000-03105-232-10-0000-51110-1200-66	Salary Instructional Support Ash	(4,384.00)	-	(6,782.41)	-	-	-	-
209	10000000-03105-232-10-0000-51110-4600-00	Salary Personal Attendant Ash	26,822.00	-	27,016.67	27,995.55	27,040.49	19,768.10	29,055.42
210	10000000-03105-232-10-0001-51110-4600-00	Salary Personal Attendant K Ash	-	26,217.29	-	-	-	-	-
211	10000000-03105-232-20-2101-51110-1117-00	Salary APE Ash	6,785.00	12,429.56	12,629.62	6,892.38	7,371.37	3,968.72	7,576.95
212	10000000-03105-232-20-2101-51110-1700-00	Salary PT Asst Ash	8,841.00	8,796.92	8,856.03	9,043.57	9,199.93	6,119.79	9,410.62
213	10000000-03105-232-20-2120-51110-1703-00	Salary Soc Worker Ash	42,423.00	42,361.49	43,057.01	17,220.87	17,222.80	7,488.30	17,611.97
214	10000000-03105-232-20-2121-51110-1704-00	Salary Psychologist Ash	34,137.00	34,141.86	34,643.43	38,022.57	42,134.67	18,830.28	43,327.26
215	10000000-03105-232-20-2122-51110-1701-00	Salary Sp/Lang Pathologist Ash	58,535.00	41,485.22	16,741.31	43,242.08	16,741.31	24,224.45	17,133.10
216	10000000-03105-232-20-2124-51110-1706-00	Salary PT Ash	8,406.00	8,404.66	8,532.27	8,531.27	8,581.73	4,663.74	8,776.47
217	10000000-03105-232-20-2125-51110-1707-00	Salary Occup Therapy Ash	14,374.00	14,375.92	14,604.26	14,738.03	15,098.61	8,129.24	15,507.83
218	10000000-03106-232-10-0000-51110-1200-66	Salary Instructional Support HV	(5,727.00)	-	(8,554.43)	-	-	-	-
219	10000000-03106-232-20-2101-51110-1117-00	Salary APE HV	6,785.00	6,783.92	6,893.14	6,892.38	7,371.37	3,968.72	7,576.95
220	10000000-03106-232-20-2101-51110-1700-00	Salary PT Asst HV	8,841.00	8,610.52	8,856.03	8,777.64	9,199.93	5,856.57	9,410.62
221	10000000-03106-232-20-2120-51110-1703-00	Salary Soc Worker HV	42,423.00	42,427.91	43,057.01	17,220.87	17,222.80	9,359.45	17,611.97
222	10000000-03106-232-20-2121-51110-1704-00	Salary Psychologist HV	16,910.00	16,908.49	17,163.46	37,697.44	41,818.16	18,655.00	43,130.52
223	10000000-03106-232-20-2122-51110-1701-00	Salary Sp/Lang Pathologist HV	139,447.00	102,503.86	131,797.67	144,474.65	162,053.85	81,297.95	168,777.44
224	10000000-03106-232-20-2124-51110-1706-00	Salary PT HV	8,406.00	8,404.66	8,532.27	8,531.27	8,581.73	4,663.74	8,776.47
225	10000000-03106-232-20-2125-51110-1707-00	Salary Occup Therapy HV	48,392.00	48,390.05	49,152.14	48,697.02	49,152.14	26,726.36	50,628.48
226	10000000-04102-232-10-0000-51110-1200-66	Salary Instructional Support MS	(23,474.00)	-	(19,032.98)	-	-	-	-
227	10000000-04102-232-10-0000-51110-4600-99	Salary Personal Attendant MS	56,150.00	30,013.99	28,442.28	31,725.86	30,143.75	21,181.28	30,833.83
228	10000000-04102-232-20-2101-51110-1117-00	Salary APE MS	13,569.00	13,568.00	13,786.27	13,784.84	14,742.73	7,937.56	15,153.90
229	10000000-04102-232-20-2101-51110-1700-00	Salary PT Asst MS	8,821.00	8,467.46	8,335.08	8,500.03	8,658.75	5,940.93	8,857.05
230	10000000-04102-232-20-2120-51110-1703-00	Salary Soc Worker MS	49,464.00	49,466.88	50,223.93	84,003.17	84,003.27	45,366.81	85,960.62
231	10000000-04102-232-20-2121-51110-1704-00	Salary Psychologist MS	149,295.00	149,296.67	151,544.17	89,191.29	93,308.53	26,439.47	59,674.78
232	10000000-04102-232-20-2122-51110-1701-00	Salary Sp/Lang Pathologist MS	110,395.00	110,397.48	112,582.82	91,737.88	99,480.32	59,390.49	111,798.00
233	10000000-04102-232-20-2124-51110-1706-00	Salary PT MS	25,217.00	25,213.84	25,596.82	25,594.27	25,745.18	13,991.23	26,329.42
234	10000000-04102-232-20-2125-51110-1707-00	Salary Occup Therapy MS	36,617.00	36,600.92	37,187.04	35,321.56	36,025.25	19,506.76	36,924.21
235	10000000-05101-232-10-0000-51110-1200-66	Salary Instructional Support HS	(28,234.00)	-	(37,358.63)	-	-	-	-
236	10000000-05101-232-10-0000-51110-4600-99	Salary Personal Attendant HS	-	21,988.02	22,850.42	265.98	-	-	-
237	10000000-05101-232-20-2101-51110-1117-00	Salary APE HS	13,569.00	13,568.00	13,786.27	13,784.84	14,742.73	7,937.63	15,153.90
238	10000000-05101-232-20-2101-51110-1700-00	Salary PT Asst HS	8,321.00	8,478.64	8,335.08	8,481.04	8,658.75	5,853.83	8,857.05
239	10000000-05101-232-20-2120-51110-1703-00	Salary Soc Worker HS	82,736.00	82,736.18	84,003.27	83,706.55	84,003.27	38,694.67	85,960.62
240	10000000-05101-232-20-2121-51110-1704-00	Salary Psychologist HS	100,242.00	98,940.54	102,249.00	89,495.55	93,308.53	41,997.38	95,671.32

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
241	10000000-05101-232-20-2122-51110-1701-00	Salary Sp/Lang Pathologist HS	22,127.00	22,124.52	22,468.00	7,240.06	14,982.49	13,458.62	25,345.52
242	10000000-05101-232-20-2124-51110-1706-00	Salary PT HS	25,217.00	25,213.84	25,596.82	25,594.27	25,745.18	13,991.23	26,329.42
243	10000000-05101-232-20-2125-51110-1707-00	Salary Occup Therapy HS	20,486.00	20,488.23	20,803.00	20,805.12	20,926.64	11,377.52	21,416.38
244	10000000-06110-232-20-2120-51110-1703-00	Salary Soc Worker CDP CALA	-	-	-	17,220.87	17,222.80	9,359.45	17,611.97
245	10000000-06110-232-20-2121-51110-1704-00	Salary Psychologist CALA	-	-	-	1,944.34	4,994.16	-	5,271.06
246	10000000-06110-232-20-2122-51110-1701-00	Salary Sp/Lang Pathologist CALA	5,532.00	5,531.23	5,617.00	-	-	-	-
247	10000000-05101-241-10-0000-51110-3430-00	Salary Grad by Prof Coor HS	104,829.00	134,932.32	137,716.35	139,797.38	145,685.53	78,446.09	123,065.59
248	10000000-02902-321-10-2500-51110-4300-00	Salary Clerk Maint	40,244.00	40,392.52	40,334.56	40,928.16	41,908.04	28,763.64	42,896.88
249	10000000-02902-321-10-2500-51110-4655-00	Salary Bldg/Grounds Director	79,242.00	79,241.58	80,509.77	80,509.77	80,509.77	59,370.66	82,941.21
250	10000000-02902-321-10-2500-51110-4902-00	Salary Bldg/Grounds Asst Director	60,032.00	60,031.50	60,992.25	60,992.25	60,992.25	44,977.76	62,834.25
251	10000000-03103-321-10-2500-51110-4700-00	Salary Cust Cha	114,323.00	124,740.84	127,500.66	121,986.79	131,982.69	63,204.60	103,841.90
252	10000000-03103-321-10-2500-51110-4708-00	Salary Extra Cust Cha	2,681.00	-	2,681.28	148.96	2,783.52	4,900.16	2,845.44
253	10000000-03103-321-10-2500-51110-4900-00	Salary Maint Cha	36,460.00	35,335.94	36,748.60	34,225.10	35,371.91	24,139.32	35,996.24
254	10000000-03104-321-10-2500-51110-4700-00	Salary Cust Ric	163,775.00	147,576.06	152,923.22	145,563.24	159,884.57	96,000.31	149,327.45
255	10000000-03104-321-10-2500-51110-4708-00	Salary Extra Cust Ric	2,681.00	-	2,681.28	2,485.77	5,465.52	2,329.27	2,845.44
256	10000000-03104-321-10-2500-51110-4900-00	Salary Maint Ric	36,460.00	35,337.46	36,748.60	33,475.66	35,371.91	24,229.02	35,996.24
257	10000000-03105-321-10-2500-51110-4700-00	Salary Cust Ash	103,783.00	101,409.32	104,134.18	105,093.14	108,754.91	73,672.21	111,413.20
258	10000000-03105-321-10-2500-51110-4708-00	Salary Extra Cust Ash	2,681.00	-	2,681.28	2,797.66	5,465.52	1,715.54	2,845.44
259	10000000-03105-321-10-2500-51110-4900-00	Salary Maint Ash	38,200.00	36,921.01	38,252.28	34,827.05	36,301.41	25,063.12	36,820.54
260	10000000-03106-321-10-2500-51110-4700-00	Salary Cust HV	83,441.00	82,805.93	83,972.70	86,899.57	87,693.06	67,527.18	89,695.50
261	10000000-03106-321-10-2500-51110-4708-00	Salary Extra Cust HV	2,681.00	-	2,681.28	1,024.10	5,465.52	1,952.34	2,845.44
262	10000000-03106-321-10-2500-51110-4900-00	Salary Maint HV	38,200.00	36,904.24	38,252.28	34,593.32	36,301.41	25,063.12	36,820.54
263	10000000-04102-321-10-2500-51110-4700-00	Salary Cust MS	366,954.00	336,533.85	356,622.86	329,011.55	346,983.65	215,338.37	342,256.57
264	10000000-04102-321-10-2500-51110-4708-00	Salary Extra Cust MS	5,363.00	-	5,362.56	11,293.03	10,930.04	9,080.28	5,690.88
265	10000000-04102-321-10-2500-51110-4900-00	Salary Maint MS	75,956.00	57,558.82	76,060.16	18,806.99	72,067.42	48,600.23	72,395.47
266	10000000-05101-321-10-2500-51110-4700-00	Salary Cust HS	313,311.00	282,682.02	290,827.74	297,401.96	303,929.21	213,361.76	325,568.25
267	10000000-05101-321-10-2500-51110-4708-00	Salary Extra Cust HS	5,363.00	-	5,362.56	-	5,567.04	4,677.86	5,690.88
268	10000000-05101-321-10-2500-51110-4900-00	Salary Maint HS	75,683.00	74,994.94	75,787.16	68,679.43	71,885.42	50,004.77	73,550.07
269	10000000-05107-321-30-2500-51110-4700-00	Salary Cust CTC	82,142.00	70,970.53	70,042.54	69,352.55	73,007.09	49,079.31	74,748.45
270	10000000-05107-321-30-2500-51110-4708-00	Salary Extra Cust CTC	2,681.00	24,969.11	2,681.28	2,969.90	2,783.52	-	2,845.44
271	10000000-05107-321-30-2500-51110-4900-00	Salary Maint CTC	13,315.00	12,074.46	13,321.24	9,417.43	10,437.47	7,211.34	10,691.86
272	10000000-06110-321-10-2500-51110-4700-00	Salary Cust CALA	41,557.00	39,963.52	41,634.74	39,412.59	43,208.21	16,471.24	29,887.89
273	10000000-06110-321-10-2500-51110-4708-00	Salary Extra Cust CALA	2,681.00	-	2,681.28	-	5,465.52	-	2,845.44
274	10000000-06110-321-10-2500-51110-4900-00	Salary Maint CALA	13,315.00	12,054.95	13,321.24	9,406.92	10,437.47	7,223.26	10,691.86
275	10000000-02400-331-10-2500-51110-2218-00	Salary Director Technology Data Processing	69,476.00	69,476.42	70,588.36	70,588.44	70,588.36	52,054.26	72,720.17
276	10000000-02401-331-10-2500-51110-4226-00	Salary Data Specialist	25,000.00	38,697.14	50,750.00	50,750.00	50,750.00	37,750.34	52,780.77
277	10000000-02100-332-10-2500-51110-2200-00	Salary Dir of Admin & Fin	111,763.00	111,762.64	113,551.30	104,188.75	110,512.11	79,780.79	108,074.91
278	10000000-02100-332-10-2500-51110-3200-00	Salary Treasurer	12,177.00	12,177.26	12,372.10	12,372.10	12,507.10	9,123.61	12,745.74
279	10000000-02100-332-10-2500-51110-3226-00	Salary Accounting Supervisor	71,237.00	71,237.38	72,377.47	72,377.47	72,377.47	58,171.25	81,265.63
280	10000000-02100-332-10-2500-51110-4200-00	Salary Fiscal Clerk(s)	153,382.00	155,408.70	152,059.48	147,690.94	157,966.24	95,268.56	137,574.59
281	10000000-02100-332-10-2500-51110-4233-00	Salary Admin Asst Dir Admin & Fin	54,429.00	54,428.56	55,299.64	55,299.64	55,299.64	40,779.84	56,969.72
282	10000000-02100-332-10-2500-51110-4277-00	Salary Courier Dist	12,983.00	9,374.96	12,982.80	8,595.46	13,056.30	8,056.70	12,504.50
283	10000000-02300-332-10-2500-51110-3200-00	Salary Human Resource	72,838.00	72,838.22	74,003.93	74,004.98	74,003.93	54,573.02	76,238.89
284	10000000-02400-332-10-2500-51110-4266-00	Salary Computer Technician	-	5,217.30	6,867.20	-	-	-	-
285	10000000-08235-431-10-2500-51110-1712-00	Salary Priv Sch Nurse	8,365.00	8,214.70	8,542.90	8,343.00	8,542.90	4,536.14	8,788.50
286	10000000-03103-511-10-0000-51110-2501-00	Salary Principal Cha	106,456.00	106,455.86	108,159.59	108,159.59	108,159.59	79,760.56	111,426.07
287	10000000-03104-511-10-0000-51110-2501-00	Salary Principal Ric	106,456.00	106,455.86	108,159.59	108,159.59	108,159.59	82,361.51	111,426.07
288	10000000-03104-511-10-0000-51110-2512-00	Salary Asst Principal Ric	35,118.00	35,117.79	35,679.68	36,719.73	35,679.68	23,786.44	36,393.27
289	10000000-03105-511-10-0000-51110-2501-00	Salary Principal Ash	106,456.00	106,455.86	108,159.59	108,159.59	108,159.59	79,760.56	111,426.07
290	10000000-03106-511-10-0000-51110-2501-00	Salary Principal HV	106,456.00	104,428.14	108,159.59	110,734.84	108,159.59	79,760.56	111,426.07
291	10000000-04102-511-10-0000-51110-2502-00	Salary Principal MS	112,653.00	112,651.11	114,453.99	114,453.99	114,453.99	87,154.61	117,910.56
292	10000000-04102-511-10-0000-51110-2513-00	Salary Asst Principal MS	103,332.00	103,332.00	103,332.00	101,855.83	103,280.21	58,117.41	106,399.33
293	10000000-04102-511-10-0000-51110-3300-00	Salary Deans MS	107,071.00	110,868.96	109,566.56	109,566.56	110,110.35	59,766.53	113,239.10
294	10000000-05101-511-10-0000-51110-2503-00	Salary Principal HS	116,861.00	119,643.72	118,731.58	118,731.58	118,731.58	87,556.69	122,317.34
295	10000000-05101-511-10-0000-51110-2514-00	Salary Asst Principal HS	101,653.00	101,653.34	103,280.21	103,280.21	103,280.21	76,162.33	106,399.33
296	10000000-05101-511-10-0000-51110-3300-00	Salary Deans HS	181,504.00	244,258.28	184,291.68	182,898.08	184,291.68	100,186.76	188,600.67
297	10000000-05107-511-30-0000-51110-2500-00	Salary Director CTC	101,653.00	101,169.28	103,280.21	103,280.21	103,280.21	68,866.31	106,399.33
298	10000000-06110-511-12-0000-51110-2500-00	Salary Director ALP CALA	50,827.00	50,826.68	51,640.11	51,640.11	51,640.11	32,313.67	53,199.67
299	10000000-06110-511-12-0000-51110-3300-00	Salary Interim Director CALA	-	-	-	-	-	10,868.55	-
300	10000000-06110-511-20-2130-51110-2500-00	Salary Director CDP CALA	50,827.00	50,826.66	51,640.11	51,640.11	51,640.11	33,637.69	53,199.67

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
301	10000000-06110-511-20-2130-51110-3300-00	Salary Interim Director CALA	-	-	-	-	-	10,868.55	-
302	10000000-03103-512-10-0000-51110-4300-00	Salary Clerk Cha	12,424.00	12,740.88	12,424.40	11,696.27	11,882.70	7,657.74	12,182.40
303	10000000-03103-512-10-0000-51110-4321-00	Salary Secretary Cha	45,696.00	42,084.52	35,663.04	36,587.14	37,479.60	25,560.80	38,419.20
304	10000000-03104-512-10-0000-51110-4300-00	Salary Clerk Ric	30,554.00	30,493.89	30,619.40	31,943.09	31,834.60	21,522.05	32,596.20
305	10000000-03104-512-10-0000-51110-4321-00	Salary Secretary Ric	44,643.00	44,847.82	44,721.36	39,206.00	46,490.64	32,183.92	47,570.88
306	10000000-03105-512-10-0000-51110-4300-00	Salary Clerk Ash	17,027.00	11,355.68	11,307.60	10,075.09	13,056.30	7,573.23	13,385.60
307	10000000-03105-512-10-0000-51110-4321-00	Salary Secretary Ash	46,151.00	46,307.36	46,242.36	47,273.36	48,024.64	36,297.85	49,117.88
308	10000000-03106-512-10-0000-51110-4300-00	Salary Clerk HV	12,424.00	12,015.94	11,307.60	11,656.82	11,882.70	7,615.74	12,182.40
309	10000000-03106-512-10-0000-51110-4321-00	Salary Secretary HV	46,424.00	44,731.14	35,663.04	36,665.94	37,479.60	28,361.17	47,063.88
310	10000000-04102-512-10-0000-51110-4300-00	Salary Clerks MS	84,483.00	81,391.64	84,652.36	85,272.60	88,280.94	61,205.54	90,386.68
311	10000000-04102-512-10-0000-51110-4322-00	Salary Secretary MS	46,242.00	48,180.23	46,333.36	46,335.71	48,115.64	36,105.70	38,419.20
312	10000000-05101-512-10-0000-51110-4300-00	Salary Clerks HS	87,211.00	77,385.81	82,885.64	80,279.00	86,230.25	57,552.63	88,270.40
313	10000000-05101-512-10-0000-51110-4325-00	Salary Secretary HS	46,151.00	46,319.12	46,242.36	48,470.09	48,024.64	33,562.72	49,117.88
314	10000000-05107-512-30-0000-51110-4300-00	Salary Secretary CTC	30,402.00	30,671.41	30,402.40	31,272.88	31,951.00	21,016.70	32,752.00
315	10000000-06110-512-12-0000-51110-4300-00	Salary Clerk ALP CALA	22,088.00	22,763.68	22,124.14	23,128.04	22,996.13	15,114.53	23,536.13
316	10000000-01100-521-10-2500-51110-2100-00	Salary Asst Supt	64,035.00	64,035.08	65,315.70	65,315.72	67,696.26	48,685.59	67,954.77
317	10000000-01100-521-10-2500-51110-3224-00	Salary Development Officer	-	-	-	18,298.08	20,656.04	15,232.48	45,000.00
318	10000000-01100-531-10-2500-51110-2100-00	Salary Supt	158,090.00	158,090.00	161,251.80	161,251.80	167,099.91	120,194.76	167,766.58
319	10000000-01100-531-10-2500-51110-4100-00	Salary Admin Asst Supt	61,632.00	61,632.34	62,618.71	65,204.39	62,618.71	48,576.97	64,509.83
320	10000000-01100-531-10-2500-51110-4300-00	Salary Clerk Dist	26,931.00	19,222.92	19,879.04	19,254.97	20,890.08	11,104.87	20,078.40
321	10000000-01101-531-10-2500-51110-4100-00	Salary Sch Cmt Clerk	4,000.00	4,505.09	4,000.00	3,564.24	4,000.00	2,064.48	4,000.00
322	Regular Salaries	Total	30,479,319.00	29,999,460.28	30,419,085.43	29,887,966.84	30,522,806.88	17,536,925.21	30,801,626.94
323	10000000-02100-332-10-2500-51111-2200-00	Salary Sick Leave	-	-	-	109,183.94	39,924.50	40,239.56	-
324	Sick Leave	Total	-	-	-	109,183.94	39,924.50	40,239.56	-
325	10000000-01400-222-10-0000-51113-3106-00	Salary PD Child Outreach Coord	870.00	841.65	854.90	854.83	617.50	331.24	987.93
326	10000000-01400-222-20-2129-51113-3300-00	Salary PD Cert LEA Rep	917.00	917.28	931.18	931.23	931.18	602.56	1,432.53
327	10000000-03103-222-10-0000-51113-1200-00	Salary PD Gr 1-4 Teacher Cha	10,362.00	10,130.29	9,055.86	9,055.71	9,661.73	4,972.68	14,327.46
328	10000000-03103-222-10-0000-51113-1203-00	Salary PD Teacher Reading Res Char	726.00	726.18	737.52	737.64	782.59	421.40	1,237.69
329	10000000-03103-222-10-0000-51113-1300-99	Salary PD Math Res Char	487.00	845.78	866.81	866.72	894.05	486.08	1,377.01
330	10000000-03103-222-10-0000-51113-1320-00	Salary PD Teacher Reading Cons Char	815.00	814.86	584.07	909.36	931.18	500.22	1,432.53
331	10000000-03103-222-10-0001-51113-1283-00	Salary PD K Teacher Cha	2,243.00	2,242.76	2,492.72	2,211.94	2,360.30	1,416.52	4,055.37
332	10000000-03103-222-10-0010-51113-1200-00	Salary PD World Lang Teacher Cha	920.00	920.14	747.32	745.47	747.32	155.65	630.95
333	10000000-03103-222-10-0200-51113-1200-00	Salary PD Art Teacher Cha	260.00	239.98	263.70	243.82	280.56	139.72	445.67
334	10000000-03103-222-10-1200-51113-1200-00	Salary PD PE/Health Teacher Cha	940.00	940.68	954.44	954.45	954.44	518.70	1,467.31
335	10000000-03103-222-10-1600-51113-1200-00	Salary PD Music Teacher Cha	244.00	225.16	247.45	228.94	263.70	131.32	419.55
336	10000000-03103-222-10-2500-51113-1712-00	Salary PD Sch Nurse Cha	510.00	510.08	517.85	517.86	550.36	296.38	873.42
337	10000000-03103-222-10-2600-51113-1603-00	Salary PD Library Cha	654.00	666.38	663.76	50.12	704.33	252.98	833.09
338	10000000-03103-222-20-2101-51113-1117-00	Salary PD APE Cha	150.00	150.80	151.93	153.36	162.47	88.34	251.10
339	10000000-03103-222-20-2101-51113-1300-00	Salary PD Resource Teacher Cha	176.00	6.83	178.81	-	-	-	-
340	10000000-03103-222-20-2103-51113-1300-00	Salary PD Self Cont Teacher Cha	703.00	715.78	715.87	136.60	782.59	421.40	1,237.69
341	10000000-03103-222-20-2120-51113-1703-00	Salary PD Soc Worker Cha	363.00	358.52	368.98	191.70	189.80	104.16	291.83
342	10000000-03103-222-20-2121-51113-1704-00	Salary PD Psychologist Cha	564.00	560.82	572.66	605.52	655.22	309.26	1,011.40
343	10000000-03103-222-20-2122-51113-1701-00	Salary PD Sp/Lang Pathologist Cha	1,185.00	1,073.60	1,359.52	1,139.10	1,439.16	762.60	2,443.14
344	10000000-03103-222-20-2124-51113-1706-00	Salary PD PT Cha	93.00	93.60	94.03	94.77	94.57	51.94	145.43
345	10000000-03103-222-20-2125-51113-1707-00	Salary PD Occup Therapy Cha	475.00	476.58	482.82	484.44	499.17	267.12	770.90
346	10000000-03103-222-40-0600-51113-1300-00	Salary PD ESL Teacher Cha	163.00	-	-	-	-	-	-
347	10000000-03104-222-10-0000-51113-1200-00	Salary PD Gr 1-4 Teacher Ric	14,009.00	13,910.54	12,676.65	12,054.22	12,649.86	6,713.14	17,860.19
348	10000000-03104-222-10-0000-51113-1203-00	Salary PD Reading Res Rich	1,355.00	1,320.02	1,344.46	1,340.54	1,192.19	709.10	2,044.04
349	10000000-03104-222-10-0000-51113-1300-99	Salary PD Math Res Rich	487.00	98.28	750.39	99.90	798.42	558.74	1,847.88
350	10000000-03104-222-10-0000-51113-1320-00	Salary PD Reading Cons Rich	920.00	920.14	934.15	934.08	934.15	507.64	1,436.98
351	10000000-03104-222-10-0001-51113-1283-00	Salary PD K Teacher Ric	3,606.00	2,726.36	3,446.31	3,670.92	3,676.32	1,788.64	5,972.06
352	10000000-03104-222-10-0002-51113-1200-00	Salary PD PreK Teacher Ric	849.00	849.16	862.53	-	-	-	-
353	10000000-03104-222-10-0010-51113-1200-00	Salary PD World Lang Teacher Ric	1,093.00	1,095.38	1,073.25	886.41	886.42	482.02	1,365.60
354	10000000-03104-222-10-0200-51113-1200-00	Salary PD Art Teacher Ric	550.00	547.04	558.71	555.39	558.71	301.98	859.52
355	10000000-03104-222-10-1200-51113-1200-00	Salary PD PE/Health Teacher Ric	1,543.00	1,433.12	1,457.47	1,547.37	1,189.43	858.48	1,843.92
356	10000000-03104-222-10-1600-51113-1200-00	Salary PD Music Teacher Ric	531.00	528.06	539.70	536.49	539.70	291.62	831.09
357	10000000-03104-222-10-2500-51113-1712-00	Salary PD Sch Nurse Ric	659.00	658.84	669.49	669.60	714.56	384.72	1,135.96
358	10000000-03104-222-10-2600-51113-1603-00	Salary PD Library Ric	718.00	650.18	657.82	593.41	697.26	361.80	1,072.24
359	10000000-03104-222-20-2101-51113-1117-00	Salary PD APE Ric	212.00	150.80	151.93	153.36	162.47	88.34	251.10
360	10000000-03104-222-20-2101-51113-1300-00	Salary PD Resource Teacher Ric	1,314.00	1,482.71	1,334.24	1,513.08	1,549.17	838.78	2,413.50

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
361	10000000-03104-222-20-2103-51113-1300-00	Salary PD Self Cont Teacher Ric	1,105.00	1,127.36	1,145.18	993.07	1,215.04	606.85	1,946.51
362	10000000-03104-222-20-2120-51113-1703-00	Salary PD Soc Worker Ric	-	-	-	191.70	189.80	104.16	291.83
363	10000000-03104-222-20-2121-51113-1704-00	Salary PD Psychologist Ric	745.00	743.60	756.57	600.39	649.98	306.46	1,006.51
364	10000000-03104-222-20-2122-51113-1701-00	Salary PD Sp/Lang Pathologist Ric	953.00	955.24	969.18	972.00	1,014.25	548.82	1,596.14
365	10000000-03104-222-20-2124-51113-1706-00	Salary PD PT Ric	93.00	93.60	94.03	94.77	94.57	51.94	145.43
366	10000000-03104-222-20-2125-51113-1707-00	Salary PD Occup Therapy Ric	452.00	447.46	458.50	454.14	461.23	248.50	709.74
367	10000000-03104-222-40-0600-51113-1300-00	Salary PD ESL Teacher Ric	81.00	193.30	98.98	202.77	142.91	48.44	157.74
368	10000000-03105-222-10-0000-51113-1200-00	Salary PD Gr 1-4 Teacher Ash	6,533.00	6,533.28	7,035.71	6,783.00	7,427.74	3,888.58	10,463.79
369	10000000-03105-222-10-0000-51113-1203-00	Salary PD Teacher Reading Res Ash	459.00	454.48	465.59	461.16	465.59	250.88	716.26
370	10000000-03105-222-10-0000-51113-1300-99	Salary PD Math Res Ash	487.00	770.63	626.07	782.73	662.13	445.62	1,022.74
371	10000000-03105-222-10-0000-51113-1320-00	Salary PD Teacher Reading Cons Ash	726.00	726.19	737.52	737.62	782.59	501.34	1,419.49
372	10000000-03105-222-10-0001-51113-1283-00	Salary PD K Teacher Ash	1,756.00	1,756.30	1,783.82	1,783.62	1,811.06	984.48	2,796.49
373	10000000-03105-222-10-0010-51113-1200-00	Salary PD World Lang Teacher Ashaway	422.00	421.98	280.56	415.26	425.25	168.88	535.88
374	10000000-03105-222-10-0200-51113-1200-00	Salary PD Art Teacher Ash	367.00	370.50	372.47	375.84	372.47	204.40	573.01
375	10000000-03105-222-10-1200-51113-1200-00	Salary PD PE/Health Teacher Ash	536.00	414.96	417.54	330.51	385.25	189.14	611.39
376	10000000-03105-222-10-1600-51113-1200-00	Salary PD Music Teacher Ash	354.00	357.50	359.80	363.16	359.80	197.40	554.06
377	10000000-03105-222-10-2500-51113-1712-00	Salary PD Sch Nurse Ash	886.00	885.56	902.77	902.88	902.77	490.84	1,390.05
378	10000000-03105-222-10-2600-51113-1603-00	Salary PD Library Ash	727.00	725.35	740.58	739.07	740.58	401.70	1,139.50
379	10000000-03105-222-20-2101-51113-1117-00	Salary PD APE Ash	75.00	138.32	139.18	76.68	81.23	44.10	125.55
380	10000000-03105-222-20-2101-51113-1300-00	Salary PD Resource Teacher Ash	587.00	586.56	596.04	596.16	632.17	340.38	1,001.16
381	10000000-03105-222-20-2103-51113-1300-00	Salary PD Self Cont Teacher Ash	487.00	487.20	494.89	494.91	527.41	278.82	823.02
382	10000000-03105-222-20-2120-51113-1703-00	Salary PD Soc Worker Ash	468.00	463.06	474.49	191.70	189.80	104.16	291.83
383	10000000-03105-222-20-2121-51113-1704-00	Salary PD Psychologist Ash	376.00	371.02	381.77	413.01	464.33	204.63	717.94
384	10000000-03105-222-20-2122-51113-1701-00	Salary PD Sp/Lang Pathologist Ash	645.00	456.26	184.49	475.74	184.49	266.42	283.90
385	10000000-03105-222-20-2124-51113-1706-00	Salary PD PT Ash	93.00	93.60	94.03	94.77	94.57	51.94	145.43
386	10000000-03105-222-20-2125-51113-1707-00	Salary PD Occup Therapy Ash	158.00	157.04	160.94	163.91	166.39	90.44	256.97
387	10000000-03105-222-40-0600-51113-1300-00	Salary PD ESL Teacher Ash	163.00	47.63	98.98	99.63	142.91	49.84	157.74
388	10000000-03106-222-10-0000-51113-1200-00	Salary PD Gr 1-4 Teacher HV	7,319.00	7,319.75	6,956.31	6,956.55	7,430.81	4,086.38	10,761.91
389	10000000-03106-222-10-0000-51113-1203-00	Salary PD Teacher Reading Res HV	459.00	454.55	465.59	461.43	465.59	250.88	716.26
390	10000000-03106-222-10-0000-51113-1300-99	Salary PD Math Res HV	846.00	388.70	395.91	395.01	421.93	226.66	671.27
391	10000000-03106-222-10-0000-51113-1320-00	Salary PD Teacher Reading Cons HV	908.00	908.44	922.46	922.47	922.46	501.34	1,424.38
392	10000000-03106-222-10-0001-51113-1283-00	Salary PD K Teacher HV	1,797.00	1,797.38	1,828.50	1,828.71	1,833.95	996.94	2,822.57
393	10000000-03106-222-10-0002-51113-1200-00	Salary PD PreK Teacher HV	-	-	-	862.38	889.77	479.08	1,411.34
394	10000000-03106-222-10-0010-51113-1200-00	Salary PD World Lang Teacher HV	331.00	329.42	280.56	334.53	357.63	191.38	567.21
395	10000000-03106-222-10-0200-51113-1200-00	Salary PD Art Teacher HV	156.00	175.24	158.22	178.18	168.33	102.06	267.40
396	10000000-03106-222-10-1200-51113-1200-00	Salary PD PE/Health Teacher HV	373.00	371.02	379.30	663.39	337.46	379.28	506.89
397	10000000-03106-222-10-1600-51113-1200-00	Salary PD Music Teacher HV	146.00	164.58	148.47	167.12	158.22	95.90	251.73
398	10000000-03106-222-10-2500-51113-1712-00	Salary PD Sch Nurse HV	821.00	911.82	838.06	931.23	838.06	506.10	1,289.27
399	10000000-03106-222-10-2600-51113-1603-00	Salary PD Library HV	722.00	720.46	733.60	731.96	733.60	397.74	1,129.07
400	10000000-03106-222-20-2101-51113-1117-00	Salary PD APE HV	75.00	75.56	75.96	76.76	81.23	44.24	125.55
401	10000000-03106-222-20-2101-51113-1300-00	Salary PD Resource Teacher HV	589.00	339.57	346.42	345.06	633.82	289.94	855.39
402	10000000-03106-222-20-2110-51113-1300-00	Salary PD PreK Teacher HV	2,051.00	1,945.84	1,982.48	1,983.69	1,997.68	1,143.66	3,254.22
403	10000000-03106-222-20-2120-51113-1703-00	Salary PD Soc Worker HV	468.00	463.13	474.49	191.70	189.80	104.16	291.83
404	10000000-03106-222-20-2121-51113-1704-00	Salary PD Psychologist HV	186.00	187.98	189.14	418.15	460.84	207.48	714.68
405	10000000-03106-222-20-2122-51113-1701-00	Salary PD Sp/Lang Pathologist HV	1,537.00	1,081.30	1,452.43	1,591.42	1,785.85	895.34	2,796.66
406	10000000-03106-222-20-2124-51113-1706-00	Salary PD PT HV	93.00	93.83	94.03	95.37	94.57	52.04	145.43
407	10000000-03106-222-20-2125-51113-1707-00	Salary PD Occup Therapy HV	533.00	535.08	541.66	536.66	541.66	294.56	838.92
408	10000000-03106-222-40-0600-51113-1300-00	Salary PD ESL Teacher HV	81.00	13.21	197.96	99.63	142.91	48.44	157.74
409	10000000-04102-222-10-0000-51113-1200-00	Salary PD Gr 5-6 Teacher MS	17,457.00	17,484.17	17,765.78	17,149.42	17,500.02	9,474.77	27,224.63
410	10000000-04102-222-10-0000-51113-1700-00	Salary PD Student Support MS	903.00	902.98	917.01	916.92	922.46	501.34	1,419.49
411	10000000-04102-222-10-0000-51113-3300-00	Salary PD Deans MS	1,178.00	1,189.50	1,207.44	1,207.44	1,213.43	658.56	1,876.38
412	10000000-04102-222-10-0200-51113-1200-00	Salary PD Art Teacher MS	1,891.00	1,896.91	1,935.40	1,931.73	1,831.83	995.68	2,819.41
413	10000000-04102-222-10-0500-51113-1200-00	Salary PD ELA Teacher MS	7,111.00	7,071.14	7,254.04	7,352.55	7,162.72	3,866.46	11,097.47
414	10000000-04102-222-10-0700-51113-1200-01	Salary PD World Lang Teacher MS	2,829.00	2,546.66	2,631.07	2,631.30	2,268.35	1,144.64	3,345.52
415	10000000-04102-222-10-0800-51113-1501-00	Salary PD Guidance MS	3,398.00	3,425.63	3,478.96	3,478.95	3,537.76	1,963.50	5,613.36
416	10000000-04102-222-10-1200-51113-1200-00	Salary PD PE/Health Teacher MS	4,618.00	4,887.23	4,722.41	4,788.95	4,516.92	2,507.83	6,831.98
417	10000000-04102-222-10-1400-51113-1200-00	Salary PD Engineering (Tech Ed) Teacher MS	1,793.00	1,793.46	1,820.94	1,820.87	1,848.18	1,004.50	2,852.01
418	10000000-04102-222-10-1500-51113-1200-00	Salary PD Math Teacher MS	4,003.00	4,620.46	4,253.81	4,835.04	3,906.78	2,770.59	5,848.08
419	10000000-04102-222-10-1500-51113-1200-99	Salary PD Math Res MS	1,438.00	885.55	1,460.61	899.50	1,495.55	489.02	2,330.51
420	10000000-04102-222-10-1600-51113-1200-00	Salary PD Music Teacher MS	2,232.00	2,231.52	2,271.46	2,272.05	2,171.27	1,178.10	3,378.39

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
421	10000000-04102-222-10-1700-51113-1200-00	Salary PD Science Teacher MS	3,844.00	3,844.09	3,903.04	3,903.25	3,816.02	2,113.16	5,995.07
422	10000000-04102-222-10-1900-51113-1200-00	Salary PD Social Studies Teacher MS	3,779.00	3,805.87	3,870.06	3,869.79	3,804.82	2,107.00	5,981.59
423	10000000-04102-222-10-2000-51113-1200-00	Salary PD Cmpt Tech Teacher MS	3,374.00	3,374.02	3,432.20	3,432.20	3,504.51	1,896.30	5,407.12
424	10000000-04102-222-10-2500-51113-1712-00	Salary PD Sch Nurse MS	895.00	747.76	759.63	759.71	804.70	433.30	1,244.10
425	10000000-04102-222-10-2600-51113-1603-00	Salary PD Library MS	1,781.00	1,807.48	1,832.11	1,835.59	1,473.33	957.74	2,157.92
426	10000000-04102-222-20-2101-51113-1117-00	Salary PD APE MS	150.00	150.80	151.93	153.36	162.47	88.34	251.10
427	10000000-04102-222-20-2101-51113-1300-00	Salary PD Resource Teacher MS	3,913.00	3,499.20	3,921.52	3,476.01	3,382.61	1,733.04	5,051.95
428	10000000-04102-222-20-2120-51113-1703-00	Salary PD Soc Worker MS	545.00	541.83	553.47	525.83	925.73	503.16	1,424.38
429	10000000-04102-222-20-2121-51113-1704-00	Salary PD Psychologist MS	1,645.00	1,643.72	1,670.03	982.04	1,028.27	291.42	988.82
430	10000000-04102-222-20-2122-51113-1701-00	Salary PD Sp/Lang Pathologist MS	1,217.00	1,213.94	1,240.68	1,011.75	1,096.28	655.79	1,852.50
431	10000000-04102-222-20-2124-51113-1706-00	Salary PD PT MS	278.00	280.54	282.08	284.85	283.72	155.56	436.28
432	10000000-04102-222-20-2125-51113-1707-00	Salary PD Occup Therapy MS	404.00	419.38	409.81	389.11	397.00	214.62	611.84
433	10000000-04102-222-40-0600-51113-1300-00	Salary PD ESL Teacher MS	365.00	359.84	370.29	365.31	370.29	198.61	573.01
434	10000000-05101-222-10-0000-51113-1700-00	Salary PD Student Support HS	926.00	926.37	940.27	940.16	945.72	513.94	1,454.27
435	10000000-05101-222-10-0000-51113-3300-00	Salary PD Deans HS	2,000.00	2,000.44	2,030.92	2,015.43	2,030.92	1,103.76	3,125.13
436	10000000-05101-222-10-0000-51113-3430-00	Salary PD Grad by Prof Coor HS	1,155.00	1,486.68	1,517.65	1,540.62	1,605.47	864.50	2,039.21
437	10000000-05101-222-10-0100-51113-1200-00	Salary PD Agri Teacher HS	1,558.00	1,558.17	1,582.81	1,582.75	1,621.15	877.80	2,546.04
438	10000000-05101-222-10-0200-51113-1200-00	Salary PD Art Teacher HS	1,933.00	1,682.53	1,736.78	1,694.25	1,850.72	1,000.44	2,334.20
439	10000000-05101-222-10-0300-51113-1200-00	Salary PD Business Teacher HS	3,037.00	2,438.54	2,475.90	2,351.16	2,517.47	1,159.34	3,004.07
440	10000000-05101-222-10-0500-51113-1200-00	Salary PD ELA Teacher HS	8,612.00	8,628.59	8,759.68	8,676.35	8,850.46	4,225.23	12,505.63
441	10000000-05101-222-10-0700-51113-1200-00	Salary PD World Lang Teacher HS	4,295.00	3,747.70	3,805.15	3,706.30	4,078.83	2,407.02	6,891.13
442	10000000-05101-222-10-0800-51113-1500-00	Salary PD Internship Coor HS	122.00	477.10	272.39	278.91	266.42	154.69	608.76
443	10000000-05101-222-10-0800-51113-1501-00	Salary PD Guidance HS	3,234.00	2,999.36	2,997.42	3,007.04	3,041.83	1,739.50	4,922.51
444	10000000-05101-222-10-1200-51113-1200-00	Salary PD PE/Health Teacher HS	5,516.00	5,382.40	5,648.77	5,575.07	5,806.82	3,199.78	9,148.38
445	10000000-05101-222-10-1300-51113-1200-00	Salary PD Fam Cons Sci Teacher HS	-	4.64	-	-	-	-	-
446	10000000-05101-222-10-1500-51113-1200-00	Salary PD Math Teacher HS	8,297.00	8,231.63	8,170.18	7,968.75	8,294.20	4,604.04	13,601.01
447	10000000-05101-222-10-1500-51113-1200-99	Salary PD Math Res HS	1,612.00	1,277.48	1,384.66	1,434.51	1,444.41	782.46	1,974.68
448	10000000-05101-222-10-1600-51113-1200-00	Salary PD Music Teacher HS	1,025.00	1,017.90	1,049.82	1,041.12	1,249.57	621.69	1,824.27
449	10000000-05101-222-10-1700-51113-1200-00	Salary PD Science Teacher HS	8,573.00	8,006.94	8,524.25	8,177.51	8,004.87	4,240.49	12,308.57
450	10000000-05101-222-10-1900-51113-1200-00	Salary PD Social Studies Teacher HS	7,024.00	7,023.66	7,141.39	7,141.39	7,309.57	3,954.62	11,423.82
451	10000000-05101-222-10-2400-51113-1203-00	Salary PD Reading Res HS	452.00	417.04	427.45	423.54	882.14	475.02	1,399.93
452	10000000-05101-222-10-2400-51113-1320-00	Salary PD Reading Cons HS	322.00	321.05	372.47	212.76	309.50	118.46	-
453	10000000-05101-222-10-2500-51113-1712-00	Salary PD Sch Nurse HS	853.00	880.10	899.50	899.52	899.50	489.02	1,385.16
454	10000000-05101-222-10-2600-51113-1603-00	Salary PD Library HS	1,718.00	1,618.76	1,760.30	1,760.13	1,431.10	739.90	2,128.69
455	10000000-05101-222-20-2101-51113-1117-00	Salary PD APE HS	150.00	150.80	151.93	153.36	162.47	88.34	251.10
456	10000000-05101-222-20-2101-51113-1300-00	Salary PD Resource Teacher HS	6,593.00	6,591.04	6,700.00	7,084.99	6,949.69	3,622.66	10,978.83
457	10000000-05101-222-20-2103-51113-1300-00	Salary PD Self Cont Teacher HS	1,192.00	1,191.80	1,210.29	1,210.41	1,287.88	693.42	2,043.71
458	10000000-05101-222-20-2120-51113-1703-00	Salary PD Soc Worker HS	912.00	911.82	925.73	922.45	925.73	503.16	1,424.38
459	10000000-05101-222-20-2121-51113-1704-00	Salary PD Psychologist HS	1,105.00	1,093.30	1,126.80	985.44	1,028.27	513.94	1,585.28
460	10000000-05101-222-20-2122-51113-1701-00	Salary PD Sp/Lang Pathologist HS	244.00	246.22	247.60	80.52	165.11	149.80	419.98
461	10000000-05101-222-20-2124-51113-1706-00	Salary PD PT HS	278.00	280.54	282.08	284.85	283.72	155.56	436.28
462	10000000-05101-222-20-2125-51113-1707-00	Salary PD Occup Therapy HS	226.00	223.91	229.25	227.16	230.61	124.32	354.87
463	10000000-05101-222-40-0600-51113-1300-00	Salary PD ESL Teacher HS	547.00	543.81	555.44	552.15	555.44	300.15	859.52
464	10000000-05107-222-30-0800-51113-1500-01	Salary PD Internship Coor CTC	122.00	176.16	133.90	179.01	160.94	97.30	273.12
465	10000000-05107-222-30-0800-51113-1501-00	Salary PD Guidance CTC	1,701.00	1,592.76	1,606.54	1,603.99	1,636.14	945.33	2,678.98
466	10000000-05107-222-30-1401-51113-1200-00	Salary PD Cmpt Tech & Game Design Teacher CTC	907.00	907.14	921.07	859.62	921.07	479.86	1,365.60
467	10000000-05107-222-30-1402-51113-1200-00	Salary PD Hosp & Event Planning Teacher CTC	869.00	868.66	882.14	882.09	909.38	494.34	1,399.93
468	10000000-05107-222-30-1403-51113-1200-00	Salary PD Eng/Drafting & Design Teacher CTC	917.00	917.26	931.18	931.22	931.18	506.10	1,432.53
469	10000000-05107-222-30-1404-51113-1200-00	Salary PD Automotive Tech Teacher CTC	872.00	826.74	792.04	792.15	804.70	433.30	1,244.10
470	10000000-05107-222-30-1405-51113-1200-00	Salary PD Construction Tech Teacher CTC	1,767.00	1,414.66	1,794.64	908.28	908.22	493.78	1,398.20
471	10000000-05107-222-30-1406-51113-1200-00	Salary PD Adv Design/Digital Print Teacher CTC	872.00	872.56	886.42	886.41	886.42	482.02	1,365.60
472	10000000-05107-222-30-1407-51113-1200-00	Salary PD Culinary Arts Teacher CTC	917.00	917.26	931.18	931.23	931.18	256.76	945.35
473	10000000-05107-222-30-1408-51113-1268-00	Salary PD Electrical & Renew Energy CTC	748.00	747.76	759.63	579.75	482.82	287.42	819.36
474	10000000-05107-222-30-1410-51113-1200-00	Salary PD Early Childhood/Elem Education CTC	308.00	-	313.03	312.96	835.29	449.68	1,289.84
475	10000000-05107-222-30-1416-51113-1200-00	Salary PD Cosmetology Teacher CTC	1,753.00	1,308.84	1,329.63	1,418.31	1,772.84	964.04	2,184.96
476	10000000-05107-222-30-1418-51113-1200-00	Salary PD Health Careers Teacher CTC	872.00	872.56	886.42	886.41	886.42	482.02	1,365.60
477	10000000-05107-222-30-1422-51113-1258-00	Salary PD Welding Teacher CTC	-	-	177.28	528.66	354.57	241.08	955.92
478	10000000-05107-222-30-1422-51113-1275-00	Salary PD HVAC/Refrig Teacher CTC	872.00	238.82	531.85	-	177.28	-	-
479	10000000-05107-222-30-1423-51113-1276-00	Salary PD Criminal Justice Teacher CTC	872.00	872.56	886.42	886.41	886.42	674.80	2,458.08
480	10000000-05107-222-30-1431-51113-1278-00	Salary PD Marine Tech CTC	889.00	888.92	902.77	527.31	561.11	302.12	891.33

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
481	10000000-06110-222-10-0200-51113-1200-00	Salary PD Art Teacher CDP CALA	90.00	49.29	51.78	72.63	79.11	41.72	125.86
482	10000000-06110-222-10-1200-51113-1200-00	Salary PD PE/Health Teacher CDP CALA	403.00	460.20	471.44	467.10	275.18	92.96	276.04
483	10000000-06110-222-10-1600-51113-1200-20	Salary PD Music CALA	-	-	-	-	-	47.18	141.13
484	10000000-06110-222-12-0000-51113-1200-00	Salary PD Teacher ALP CALA	2,388.00	2,663.99	2,711.78	2,185.15	2,448.06	1,305.95	3,854.17
485	10000000-06110-222-12-0000-51113-3300-00	Salary PD Interim Director CALA	-	-	-	-	-	118.70	-
486	10000000-06110-222-12-0200-51113-1200-00	Salary PD Art Teacher ALP CALA	90.00	49.25	51.78	72.63	79.11	41.72	125.86
487	10000000-06110-222-12-1200-51113-1200-00	Salary PD PE/Health Teacher ALP CALA	403.00	460.24	471.44	467.32	275.18	92.96	276.04
488	10000000-06110-222-20-2103-51113-1300-00	Salary PD Teacher CDP CALA	2,693.00	2,613.84	2,675.35	1,629.62	2,532.24	857.96	3,493.68
489	10000000-06110-222-20-2120-51113-1703-00	Salary PD Soc Worker CDP CALA	-	-	-	191.87	189.80	104.20	291.83
490	10000000-06110-222-20-2121-51113-1704-00	Salary PD Psychologist CALA	-	-	-	21.64	55.04	-	87.34
491	10000000-06110-222-20-2122-51113-1701-00	Salary PD Sp/Lang Pathologist CALA	61.00	61.62	61.90	-	-	-	-
492	10000000-06110-222-20-2130-51113-3300-00	Salary PD Interim Director CALA	-	-	-	-	-	118.70	-
493	Professional Days	Total	256,829.00	249,648.31	253,834.80	246,053.84	253,557.67	136,216.11	386,817.67
494	10000000-03103-112-10-0000-51115-1294-00	Salary Sub LT Gr 1-4 Char	-	17,300.00	-	-	-	3,965.00	-
495	10000000-03103-112-10-0000-51115-1294-01	Salary Sub LT Char	-	-	-	6,022.50	-	-	-
496	10000000-03103-112-10-0000-51115-1295-00	Salary Sub Teacher Cha	28,425.00	30,307.50	25,947.00	25,534.15	32,350.00	19,710.30	35,000.00
497	10000000-03103-112-10-2600-51115-1294-00	Salary Sub LT Library Cha	-	-	-	17,963.75	-	-	-
498	10000000-03103-112-20-0000-51115-1295-00	Salary Sub Resource Teacher Cha	11,359.00	5,626.70	12,935.00	5,483.95	12,200.00	3,300.00	7,500.00
499	10000000-03103-112-20-2103-51115-1294-00	Salary Sub LT Self Cont Char	-	-	-	3,251.25	-	-	-
500	10000000-03104-112-10-0000-51115-1294-00	Salary Sub LT Gr 1-4 Rich	-	13,768.05	-	5,854.95	-	-	-
501	10000000-03104-112-10-0000-51115-1295-00	Salary Sub Teacher Ric	33,455.00	29,540.95	32,109.00	31,666.45	33,202.00	17,324.40	39,000.00
502	10000000-03104-112-10-2600-51115-1294-00	Salary Sub LT Library Ric	-	-	-	1,877.50	-	-	-
503	10000000-03104-112-20-0000-51115-1295-00	Salary Sub Resource Teacher Ric	9,517.00	5,763.85	7,191.00	5,640.85	5,885.00	3,531.70	5,500.00
504	10000000-03104-112-20-2103-51115-1294-00	Salary Sub LT Self Cont Ric	-	-	-	6,572.75	-	-	-
505	10000000-03105-112-10-0000-51115-1294-00	Salary Sub LT Gr 1-4 Ash	-	6,230.00	-	2,471.80	-	-	-
506	10000000-03105-112-10-0000-51115-1295-00	Salary Sub Teacher Ash	30,679.00	24,557.60	30,093.00	21,952.44	28,258.00	13,535.75	27,000.00
507	10000000-03105-112-20-0000-51115-1295-00	Salary Sub Resource Teacher Ash	2,387.00	1,320.00	1,738.00	2,473.10	1,440.00	1,414.40	1,950.00
508	10000000-03105-112-20-2103-51115-1294-00	Salary Sub LT Self Cont Ash	-	-	-	425.00	-	-	-
509	10000000-03106-112-10-0000-51115-1294-00	Salary Sub LT Gr 1-4 HV	-	-	-	-	-	4,892.70	-
510	10000000-03106-112-10-0000-51115-1295-00	Salary Sub Teacher HV	19,919.00	28,059.60	21,739.00	25,271.35	20,872.00	13,773.08	25,000.00
511	10000000-03106-112-20-0000-51115-1295-00	Salary Sub Resource Teacher HV	5,051.00	80.00	3,687.00	-	2,070.00	260.95	1,000.00
512	10000000-04102-112-10-0000-51115-1295-00	Salary Sub Teacher MS	77,048.00	57,061.22	84,679.00	54,884.84	71,377.00	40,133.52	64,170.00
513	10000000-04102-112-10-0008-51115-1294-00	Salary Sub LT Gr 6 MS	-	-	-	-	-	11,063.75	-
514	10000000-04102-112-10-0500-51115-1294-00	Salary Sub LT English 7/8 MS	-	-	-	3,255.00	-	5,545.90	-
515	10000000-04102-112-10-0500-51115-1294-07	Salary Sub LT Gr 7 MS	-	3,445.00	-	-	-	-	-
516	10000000-04102-112-10-1200-51115-1294-00	Salary Sub LT PE/Health MS	-	-	-	-	-	1,793.10	-
517	10000000-04102-112-10-1400-51115-1294-00	Salary Sub LT Tech Ed MS	-	-	-	1,688.10	-	-	-
518	10000000-04102-112-10-1500-51115-1294-00	Salary Sub LT Math MS	-	-	-	2,430.00	-	-	-
519	10000000-04102-112-20-0000-51115-1295-00	Salary Sub Resource Teacher MS	9,449.00	847.42	3,918.00	1,030.00	13,322.00	731.67	8,000.00
520	10000000-04102-112-20-2101-51115-1294-00	Salary Sub LT Resource MS	-	17,381.75	-	-	-	-	-
521	10000000-05101-112-10-0000-51115-1295-00	Salary Sub Teacher HS	50,488.00	34,561.60	64,589.00	33,512.00	56,700.00	22,804.01	59,170.00
522	10000000-05101-112-10-0500-51115-1294-00	Salary Sub LT English HS	-	2,820.00	-	-	-	-	-
523	10000000-05101-112-10-0700-51115-1294-00	Salary Sub LT World Lang HS	-	-	-	2,403.75	-	-	-
524	10000000-05101-112-10-0800-51115-1294-00	Salary Sub LT Guidance HS	-	-	-	5,865.00	-	-	-
525	10000000-05101-112-10-1200-51115-1294-00	Salary Sub LT PE/Health HS	-	-	-	9,578.10	-	-	-
526	10000000-05101-112-10-1500-51115-1294-00	Salary Sub LT Math HS	-	2,445.00	-	-	-	-	-
527	10000000-05101-112-20-0000-51115-1295-00	Salary Sub Resource Teacher HS	3,007.00	5,720.00	5,583.00	1,954.15	5,000.00	977.50	4,100.00
528	10000000-05107-112-30-0000-51115-1295-00	Salary Sub Teacher CTC	22,112.00	2,760.00	9,654.00	6,454.05	14,845.00	4,465.00	5,300.00
529	10000000-06110-112-12-0000-51115-1294-00	Salary Sub LT ALP RYSE-X	-	-	-	-	-	-	-
530	10000000-06110-112-12-0000-51115-1295-00	Salary Sub ALP CALA	5,071.00	3,491.40	5,053.00	206.55	7,100.00	10,705.90	5,000.00
531	10000000-06110-112-12-0500-51115-1294-00	Salary Sub LT English ALP CALA	-	3,348.75	-	6,925.00	-	-	-
532	10000000-06110-112-20-0000-51115-1295-00	Salary Sub Teacher CDP CALA	12,469.00	4,249.20	4,629.00	3,418.70	6,200.00	2,667.63	3,100.00
533	10000000-03103-113-10-0000-51115-4604-00	Salary Sub TA Cha	3,120.00	2,211.28	4,789.00	4,281.57	4,666.00	801.09	5,200.00
534	10000000-03104-113-10-0000-51115-4604-00	Salary Sub TA Ric	8,220.00	6,529.04	2,444.00	7,831.65	6,173.00	2,610.67	6,400.00
535	10000000-03105-113-10-0000-51115-4604-00	Salary Sub TA Ash	5,634.00	6,722.92	7,495.00	3,429.11	8,388.00	1,257.93	6,100.00
536	10000000-03105-113-20-2103-51115-4604-00	Salary Sub TA/BMA CDP Ash	-	-	-	1,671.59	-	400.17	600.00
537	10000000-03106-113-10-0000-51115-4604-00	Salary Sub TA HV	3,036.00	4,045.28	2,948.00	10,142.10	3,232.00	2,832.29	5,750.00
538	10000000-04102-113-10-0000-51115-4604-00	Salary Sub TA MS	5,591.00	13,655.44	3,129.00	3,965.58	6,460.00	5,030.31	6,500.00
539	10000000-05101-113-10-0000-51115-4604-00	Salary Sub TA HS	1,971.00	2,520.96	2,339.00	344.72	2,592.00	461.68	2,200.00
540	10000000-06110-113-12-0000-51115-4604-00	Salary Sub TA/BMA ALP CALA	884.00	303.96	1,041.00	-	487.00	1,172.33	350.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
541	10000000-06110-113-20-2103-51115-4604-00	Salary Sub TA/BMA CDP CALA	8,508.00	17,757.73	4,715.00	2,875.53	9,170.00	11,216.76	8,000.00
542	10000000-03103-212-10-2600-51115-1605-00	Salary Sub Library Cha	147.00	583.20	209.00	1,317.50	382.00	935.00	750.00
543	10000000-03104-212-10-2600-51115-1605-00	Salary Sub Library Ric	570.00	1,023.20	355.00	85.00	502.00	54.40	450.00
544	10000000-03105-212-10-2600-51115-1605-00	Salary Sub Library Ash	504.00	1,063.20	534.00	340.00	762.00	425.00	550.00
545	10000000-03106-212-10-2600-51115-1605-00	Salary Sub Library HV	306.00	806.40	357.00	-	440.00	170.00	400.00
546	10000000-04102-212-10-2600-51115-1605-00	Salary Sub Library MS	825.00	-	346.00	-	142.00	-	-
547	10000000-05101-212-10-2600-51115-1605-00	Salary Sub Library HS	116.00	-	47.00	-	25.00	-	-
548	10000000-03103-216-10-2500-51115-1716-00	Salary Sub Therapists/Nurses Cha	11,219.00	1,872.00	2,988.00	3,276.00	2,323.00	1,476.00	2,900.00
549	10000000-03104-216-10-2500-51115-1716-00	Salary Sub Therapists/Nurses Ric	1,018.00	4,428.00	4,515.00	3,168.00	3,470.00	2,502.40	4,300.00
550	10000000-03105-216-10-2500-51115-1716-00	Salary Sub Therapists/Nurses Ash	1,403.00	9,693.00	3,089.00	1,026.00	5,185.00	1,089.00	4,800.00
551	10000000-03105-216-10-2500-51115-1717-00	Salary Sub Therapists/Nurses LT Ash	-	2,079.00	-	-	-	-	-
552	10000000-03106-216-10-2500-51115-1716-00	Salary Sub Therapists/Nurses HV	2,759.00	2,592.00	3,715.00	2,844.00	2,644.00	1,179.00	2,950.00
553	10000000-04102-216-10-2500-51115-1716-00	Salary Sub Therapists/Nurses MS	2,853.00	3,168.00	6,046.00	2,088.00	5,276.00	1,143.00	4,100.00
554	10000000-05101-216-10-2500-51115-1716-00	Salary Sub Therapists/Nurses HS	3,422.00	3,168.00	2,240.00	2,007.00	4,688.00	3,069.00	2,700.00
555	10000000-03106-221-10-1600-51115-1295-00	Salary Sub Curr Dev Music HV	-	115.00	-	-	-	-	-
556	10000000-04102-221-10-1600-51115-1295-00	Salary Sub Curr Dev Music MS	-	80.00	-	-	-	-	-
557	10000000-05101-221-10-0200-51115-1298-00	Salary Sub Curr Dev Art HS	-	160.00	-	-	-	-	-
558	10000000-05101-221-10-1600-51115-1295-00	Salary Sub Curr Dev Music HS	-	80.00	-	-	-	-	-
559	10000000-03103-222-10-0009-51115-1295-00	Salary Sub PD ELA Cha	150.00	-	170.00	-	170.00	-	170.00
560	10000000-03103-222-10-0011-51115-1295-00	Salary Sub PD Math Cha	150.00	-	340.00	170.00	170.00	-	172.47
561	10000000-03103-222-10-0012-51115-1295-00	Salary Sub PD Science Cha	1,500.00	2,277.10	2,210.00	865.00	1,700.00	1,315.00	787.19
562	10000000-03103-222-10-0013-51115-1295-00	Salary Sub PD Social Studies Cha	225.00	-	-	-	-	-	-
563	10000000-03104-222-10-0009-51115-1295-00	Salary Sub PD ELA Ric	150.00	-	170.00	-	170.00	-	172.47
564	10000000-03104-222-10-0011-51115-1295-00	Salary Sub PD Math Ric	150.00	-	340.00	-	170.00	-	172.47
565	10000000-03104-222-10-0012-51115-1295-00	Salary Sub PD Science Ric	3,300.00	3,420.00	3,230.00	1,570.00	1,700.00	2,130.00	967.05
566	10000000-03104-222-10-0013-51115-1295-00	Salary Sub PD Social Studies Ric	300.00	-	-	-	-	-	-
567	10000000-03105-222-10-0009-51115-1295-00	Salary Sub PD ELA Ash	150.00	-	170.00	-	170.00	-	172.47
568	10000000-03105-222-10-0011-51115-1295-00	Salary Sub PD Math Ash	150.00	-	340.00	170.00	170.00	-	172.47
569	10000000-03105-222-10-0012-51115-1295-00	Salary Sub PD Science Ash	1,500.00	1,700.00	1,700.00	690.00	1,275.00	765.00	697.26
570	10000000-03105-222-10-0013-51115-1295-00	Salary Sub PD Social Studies Ash	150.00	-	-	-	-	-	-
571	10000000-03106-222-10-0009-51115-1295-00	Salary Sub PD ELA HV	150.00	-	170.00	-	170.00	-	172.47
572	10000000-03106-222-10-0011-51115-1295-00	Salary Sub PD Math HV	150.00	-	340.00	255.00	170.00	-	172.47
573	10000000-03106-222-10-0012-51115-1295-00	Salary Sub PD Science HV	1,500.00	1,469.60	1,700.00	510.00	1,275.00	340.00	697.26
574	10000000-03106-222-10-0013-51115-1295-00	Salary Sub PD Social Studies HV	150.00	-	-	-	-	-	-
575	10000000-04102-222-10-0500-51115-1295-00	Salary Sub PD ELA MS	338.00	-	170.00	-	170.00	-	172.47
576	10000000-04102-222-10-0500-51115-1295-39	Salary Sub PD ELA Humanities MS	-	-	212.50	-	212.50	-	-
577	10000000-04102-222-10-1500-51115-1295-00	Salary Sub PD Math MS	338.00	-	170.00	-	170.00	-	172.47
578	10000000-04102-222-10-1700-51115-1295-00	Salary Sub PD Science MS	6,938.00	970.00	5,695.00	2,425.00	2,380.00	1,115.00	2,242.05
579	10000000-04102-222-10-1900-51115-1295-00	Salary Sub PD Soc Studies MS	863.00	-	-	-	-	-	-
580	10000000-04102-222-10-1900-51115-1295-39	Salary Sub PD Soc Studies Humanities MS	-	-	212.50	-	212.50	-	-
581	10000000-05101-222-10-0500-51115-1295-00	Salary Sub PD ELA HS	338.00	270.00	170.00	85.00	170.00	-	172.47
582	10000000-05101-222-10-0500-51115-1295-39	Salary Sub PD ELA Humanities HS	-	-	212.50	-	212.50	-	-
583	10000000-05101-222-10-1500-51115-1295-00	Salary Sub PD Math HS	788.00	-	170.00	-	170.00	-	172.47
584	10000000-05101-222-10-1700-51115-1295-00	Salary Sub PD Science HS	563.00	-	-	-	-	-	-
585	10000000-05101-222-10-1900-51115-1295-00	Salary Sub PD Soc Studies HS	1,088.00	-	-	-	-	-	-
586	10000000-05101-222-10-1900-51115-1295-39	Salary Sub PD Soc Studies Humanities HS	-	-	212.50	25.00	212.50	-	-
587	10000000-06110-222-12-1700-51115-1295-00	Salary Sub Science PD ALP CALA	-	-	510.00	152.15	-	-	948.56
588	10000000-06110-222-20-0000-51115-1295-00	Salary Sub PD CDP CALA	-	-	-	125.00	-	-	-
589	10000000-03103-232-20-2101-51115-4600-00	Salary Sub Resource TA/BMA Cha	139.00	246.28	232.00	443.59	198.00	1,094.58	400.00
590	10000000-03103-232-20-2103-51115-4604-00	Salary Sub Self Cont TA Cha	1,828.00	1,383.36	1,454.00	3,754.59	986.00	965.68	1,900.00
591	10000000-03104-232-20-2101-51115-4600-00	Salary Sub Resource TA/BMA Ric	607.00	99.56	660.00	214.16	253.00	974.79	400.00
592	10000000-03104-232-20-2103-51115-4604-00	Salary Sub Self Cont TA Ric	1,950.00	1,095.16	-	57.64	365.00	-	450.00
593	10000000-03105-232-20-2101-51115-4600-00	Salary Sub Resource TA/BMA Ash	864.00	683.82	842.00	595.03	872.00	441.40	800.00
594	10000000-03106-232-20-2101-51115-4600-00	Salary Sub Resource TA/BMA HV	232.00	-	229.00	-	205.00	-	100.00
595	10000000-04102-232-20-2101-51115-4600-00	Salary Sub Resource TA/BMA MS	1,934.00	351.08	1,419.00	9,992.78	1,105.00	8,647.83	3,800.00
596	10000000-04102-232-20-2103-51115-4604-00	Salary Sub Self Cont TA MS	1,818.00	1,050.62	1,642.00	572.99	937.00	-	750.00
597	10000000-05101-232-20-2101-51115-4600-00	Salary Sub Resource TA/BMA HS	1,346.00	49.78	1,049.00	-	651.00	521.05	200.00
598	10000000-05101-232-20-2103-51115-4604-00	Salary Sub Self Cont TA HS	1,484.00	751.94	1,823.00	285.61	1,611.00	2,492.26	1,500.00
599	10000000-06110-232-20-2103-51115-4604-00	Salary Sub TA/BMA/PCA CDP CALA	-	-	-	-	706.00	-	-
600	10000000-03103-321-10-2500-51115-4712-00	Salary Sub Cust Cha	1,768.00	2,499.13	1,795.00	902.04	2,277.00	164.56	1,800.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
601	10000000-03103-321-10-2500-51115-4903-00	Salary Sub Maint Char	645.00	-	805.00	-	132.00	-	-
602	10000000-03104-321-10-2500-51115-4712-00	Salary Sub Cust Ric	946.00	1,343.16	1,159.00	2,646.54	918.00	1,135.44	1,800.00
603	10000000-03104-321-10-2500-51115-4903-00	Salary Sub Maint Rich	1,444.00	-	805.00	-	213.00	-	-
604	10000000-03105-321-10-2500-51115-4712-00	Salary Sub Cust Ash	1,137.00	198.36	735.00	122.67	737.00	-	200.00
605	10000000-03105-321-10-2500-51115-4903-00	Salary Sub Maint Ash	392.00	-	805.00	-	-	-	-
606	10000000-03106-321-10-2500-51115-4712-00	Salary Sub Cust HV	2,135.00	4,987.19	2,693.66	5,516.86	3,512.00	-	4,200.00
607	10000000-03106-321-10-2500-51115-4903-00	Salary Sub Maint HV	796.00	-	805.00	-	703.00	-	-
608	10000000-04102-321-10-2500-51115-4712-00	Salary Sub Cust MS	3,365.00	3,507.84	2,391.00	301.74	3,425.00	-	2,500.00
609	10000000-04102-321-10-2500-51115-4903-00	Salary Sub Maint MS	2,372.00	-	805.00	-	25.00	-	-
610	10000000-05101-321-10-2500-51115-4712-00	Salary Sub Cust HS	4,218.00	917.92	3,382.00	4,999.37	2,139.00	96.65	3,400.00
611	10000000-05101-321-10-2500-51115-4903-00	Salary Sub Maint HS	6,966.00	-	805.00	-	2,062.00	-	-
612	10000000-05107-321-30-2500-51115-4712-00	Salary Sub Cust CTC	2,271.00	-	4,320.00	330.51	3,432.00	-	2,300.00
613	10000000-05107-321-30-2500-51115-4903-00	Salary Sub Maint CTC	198.00	-	805.00	-	151.00	-	-
614	10000000-06110-321-10-2500-51115-4712-00	Salary Sub Cust CALA	469.00	-	423.00	164.43	32.00	329.12	55.00
615	10000000-06110-321-10-2500-51115-4903-00	Salary Sub Maint CALA	613.00	-	805.00	-	38.00	-	-
616	10000000-02100-332-10-2500-51115-4200-00	Salary Sub Fiscal Clerk(s)	2,304.00	-	1,000.00	-	-	3,000.00	-
617	10000000-03104-512-10-0000-51115-4310-00	Salary Sub Clerk Ric	-	-	-	4,437.07	-	-	-
618	10000000-03105-512-10-0000-51115-4310-00	Salary Sub Clerk Ash	-	-	-	1,414.41	-	-	-
619	10000000-05101-512-10-0000-51115-4310-00	Salary Sub Clerk HS	-	-	698.00	2,267.10	-	-	-
620	10000000-05107-512-30-0000-51115-4116-00	Salary Sub Secretary CTC	-	-	1,360.00	-	-	-	-
621	10000000-05107-512-30-0000-51115-4310-00	Salary Sub Clerk CTC	1,241.00	-	700.00	-	-	-	-
622	Salaries - Substitutes	Total	449,103.00	414,615.10	421,946.66	392,821.66	416,733.00	245,950.65	390,751.54
623	10000000-04102-221-10-0200-51132-1200-00	Salary DH/HUMANITIES Non-Teach Art MS	2,746.00	2,686.58	2,789.65	2,728.79	2,789.65	1,411.93	1,899.03
624	10000000-04102-221-10-0300-51132-1200-00	Salary DH/STEM Non-Teach Business MS	7,012.00	8,474.08	8,797.16	8,606.36	9,078.30	4,782.24	7,279.30
625	10000000-04102-221-10-0500-51132-1200-00	Salary DH/HUMANITIES Non-Teach English/Reading MS	9,155.00	8,954.44	9,298.84	9,095.40	9,298.84	4,706.52	7,596.11
626	10000000-04102-221-10-0700-51132-1200-00	Salary DH/HUMANITIES Non-Teach World Lang MS	9,155.00	8,954.44	9,298.84	9,095.40	9,298.84	4,706.52	7,596.11
627	10000000-04102-221-10-0800-51132-1200-00	Salary DH Non-Teach Guidance MS	8,850.00	8,004.32	8,984.87	8,574.39	8,984.87	4,663.12	9,243.82
628	10000000-04102-221-10-1200-51132-1200-00	Salary DH/STEM Non-Teach PE/Health MS	7,012.00	8,474.43	8,797.16	8,606.52	9,078.30	4,782.28	7,279.30
629	10000000-04102-221-10-1500-51132-1200-00	Salary DH/STEM Non-Teach Math MS	7,012.00	8,474.08	8,797.16	8,606.36	9,078.30	4,782.24	7,279.30
630	10000000-04102-221-10-1600-51132-1200-00	Salary DH/HUMANITIES Non-Teach Music MS	2,746.00	2,686.58	2,789.65	2,728.79	2,789.65	1,411.93	1,899.03
631	10000000-04102-221-10-1700-51132-1200-00	Salary DH/STEM Non-Teach Science MS	7,012.00	8,474.08	8,797.16	8,606.36	9,078.30	4,782.24	7,279.30
632	10000000-04102-221-10-1900-51132-1200-00	Salary DH/HUMANITIES Non-Teach Social Studies MS	9,155.00	8,954.44	9,298.84	9,095.40	9,298.84	4,706.52	7,596.11
633	10000000-04102-221-10-2600-51132-1200-00	Salary DH/HUMANITIES Non-Teach Library MS	3,662.00	3,581.75	3,719.54	3,638.67	3,719.54	1,882.77	1,899.03
634	10000000-04102-221-90-2200-51132-3100-00	Salary Ath Dir Non Teach MS	8,365.00	8,364.94	16,985.80	16,985.80	16,985.80	9,233.84	17,477.00
635	10000000-05101-221-10-0200-51132-1200-00	Salary DH/HUMANITIES Non-Teach Art HS	2,746.00	2,686.58	2,789.65	2,728.79	2,789.65	1,411.93	1,899.03
636	10000000-05101-221-10-0300-51132-1200-00	Salary DH/STEM Non-Teach Business HS	7,012.00	8,474.08	8,797.16	8,606.36	9,078.30	4,782.24	16,067.80
637	10000000-05101-221-10-0500-51132-1200-00	Salary DH/HUMANITIES Non-Teach ELA HS	41,652.00	41,451.28	42,308.04	42,104.61	42,308.04	22,655.78	58,033.71
638	10000000-05101-221-10-0700-51132-1200-00	Salary DH/HUMANITIES Non-Teach World Lang HS	9,155.00	8,954.44	9,298.84	9,095.40	9,298.84	4,706.52	12,954.51
639	10000000-05101-221-10-0800-51132-1200-00	Salary DH Non-Teach Guidance HS	26,549.00	24,012.56	26,954.62	25,722.84	26,954.62	13,989.19	27,731.46
640	10000000-05101-221-10-1200-51132-1200-00	Salary DH/STEM Non-Teach PE/Health HS	7,012.00	8,474.08	8,797.16	8,606.36	9,078.30	4,782.24	15,807.20
641	10000000-05101-221-10-1500-51132-1200-00	Salary DH/STEM Non-Teach Math HS	7,012.00	8,474.08	8,797.16	8,606.36	9,078.30	4,782.24	24,696.30
642	10000000-05101-221-10-1600-51132-1200-00	Salary DH/HUMANITIES Non-Teach Music HS	2,746.00	2,686.58	2,789.65	2,728.79	2,789.65	1,411.93	1,899.03
643	10000000-05101-221-10-1700-51132-1200-00	Salary DH/STEM Non-Teach Science HS	7,012.00	8,474.08	8,797.16	8,606.36	9,078.30	4,782.24	23,605.30
644	10000000-05101-221-10-1900-51132-1200-00	Salary DH/HUMANITIES Non-Teach Social Studies HS	9,155.00	8,954.44	9,298.84	9,095.40	9,298.84	4,706.52	24,491.91
645	10000000-05101-221-10-2600-51132-1200-00	Salary DH/HUMANITIES Non-Teach Library HS	3,662.00	3,581.75	3,719.54	3,638.25	3,719.54	1,882.72	1,899.03
646	10000000-05101-221-20-2102-51132-1300-00	Salary DH Non-Teach SpEd HS	-	-	-	-	-	-	17,743.80
647	10000000-05101-221-90-2200-51132-3100-00	Salary Ath Dir Non Teach HS	25,094.00	25,094.37	50,957.40	33,971.79	50,957.40	27,701.18	52,431.00
648	Department Heads, House Leaders, and System-wide Sup	Total	230,689.00	237,403.04	281,659.89	259,879.55	283,909.01	149,446.88	363,583.52
649	10000000-01300-221-10-0000-51140-1200-00	Salary Academic Fellow(s)	117,352.00	147,434.00	149,758.00	149,758.00	154,756.00	48,396.83	100,636.00
650	Academic Fellowships	Total	117,352.00	147,434.00	149,758.00	149,758.00	154,756.00	48,396.83	100,636.00
651	10000000-05101-113-10-0000-51201-4600-00	Salary OT TA HS	-	285.46	-	43.07	95.00	-	125.00
652	10000000-05101-113-20-2103-51201-4600-00	Salary OT Sped TA Self Cont HS	-	200.17	625.00	-	275.00	-	300.00
653	10000000-02400-121-10-0000-51201-4200-00	Salary OT Technology-X	794.00	-	2,000.00	-	-	-	-
654	10000000-03103-121-10-0000-51201-4200-00	Salary OT Technology Cha	-	630.14	-	701.87	740.00	58.47	350.00
655	10000000-03104-121-10-0000-51201-4200-00	Salary OT Technology Ric	-	630.14	-	701.87	740.00	164.79	350.00
656	10000000-03105-121-10-0000-51201-4200-00	Salary OT Technology Ash	-	630.14	-	701.87	740.00	37.21	350.00
657	10000000-03106-121-10-0000-51201-4200-00	Salary OT Technology HV	-	630.11	-	701.85	740.00	186.05	350.00
658	10000000-04102-121-10-0000-51201-4200-00	Salary OT Technology MS	-	630.14	-	414.97	747.00	192.81	262.50
659	10000000-05101-121-10-0000-51201-4200-00	Salary OT Technology HS	-	630.14	-	756.44	747.00	192.81	337.50
660	10000000-03103-321-10-2500-51201-4700-00	Salary OT Cust Cha	1,691.00	3,492.45	2,042.00	2,814.80	3,788.00	7,717.90	4,150.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
661	10000000-03103-321-10-2500-51201-4712-00	Salary Sub OT Cust Cha	-	-	-	-	-	-	500.00
662	10000000-03103-321-10-2500-51201-4900-00	Salary OT Maint Cha	352.00	1,706.18	821.00	3,211.70	1,626.00	3,661.49	2,600.00
663	10000000-03104-321-10-2500-51201-4700-00	Salary OT Cust Ric	1,646.00	5,027.33	2,194.00	3,667.31	3,397.00	6,368.39	4,500.00
664	10000000-03104-321-10-2500-51201-4900-00	Salary OT Maint Ric	865.00	1,745.97	1,069.00	2,995.91	1,000.00	1,592.48	1,950.00
665	10000000-03105-321-10-2500-51201-4700-00	Salary OT Cust Ash	1,927.00	1,499.33	1,751.00	2,017.25	1,632.00	2,843.09	2,100.00
666	10000000-03105-321-10-2500-51201-4900-00	Salary OT Maint Ash	323.00	1,689.54	880.00	4,192.30	1,207.00	917.74	2,600.00
667	10000000-03106-321-10-2500-51201-4700-00	Salary OT Cust HV	981.00	3,401.98	1,103.00	358.55	2,472.00	850.55	2,200.00
668	10000000-03106-321-10-2500-51201-4712-00	Salary Sub OT Cust HV	-	283.96	-	-	-	-	107.00
669	10000000-03106-321-10-2500-51201-4900-00	Salary OT Maint HV	157.00	1,689.54	269.00	4,209.29	1,179.00	999.20	2,600.00
670	10000000-04102-321-10-2500-51201-4700-00	Salary OT Cust MS	5,018.00	10,753.66	5,743.00	3,395.15	7,933.00	5,396.89	8,500.00
671	10000000-04102-321-10-2500-51201-4900-00	Salary OT Maint MS	4,018.00	1,374.76	4,381.00	229.74	3,175.00	1,984.83	1,700.00
672	10000000-05101-321-10-2500-51201-4700-00	Salary OT Cust HS	3,278.00	3,109.34	3,345.00	2,923.64	2,736.00	3,582.08	3,800.00
673	10000000-05101-321-10-2500-51201-4900-00	Salary OT Maint HS	5,558.00	2,651.44	6,053.00	2,505.60	4,360.00	4,495.45	3,300.00
674	10000000-05107-321-30-2500-51201-4700-00	Salary OT Cust CTC	1,101.00	486.41	1,278.00	335.90	850.00	309.74	1,000.00
675	10000000-06110-321-10-2500-51201-4700-00	Salary OT Cust CALA	439.00	488.78	834.00	591.71	929.00	1,449.50	1,000.00
676	10000000-02100-332-10-2500-51201-4200-00	Salary OT Fiscal Clerk(s)	-	134.16	670.00	542.35	134.00	1,347.06	250.00
677	10000000-03103-512-10-0000-51201-4200-00	Salary OT Clerk Cha	199.00	-	116.00	-	85.00	-	25.00
678	10000000-03104-512-10-0000-51201-4200-00	Salary OT Clerk Ric	195.00	-	270.00	-	179.00	-	50.00
679	10000000-03105-512-10-0000-51201-4200-00	Salary OT Clerk Ash	231.00	613.37	177.00	1,338.64	292.00	204.20	100.00
680	10000000-03106-512-10-0000-51201-4200-00	Salary OT Clerk HV	154.00	-	109.00	-	75.00	-	-
681	10000000-04102-512-10-0000-51201-4200-00	Salary OT Clerk MS	5.00	-	16.00	7.86	16.00	-	25.00
682	10000000-05101-512-10-0000-51201-4200-00	Salary OT Clerk HS	31.00	-	92.00	8.01	25.00	-	25.00
683	10000000-05107-512-30-0000-51201-4200-00	Salary OT Clerk CTC	211.00	-	180.00	42.43	-	-	25.00
684	10000000-06110-512-20-2130-51201-4300-00	Salary OT Clerk CDP CALA	-	-	-	-	30.00	-	-
685	Regular Overtime	Total	29,174.00	44,414.64	36,018.00	39,410.08	41,944.00	44,552.73	45,532.00
686	10000000-03103-433-10-2500-51203-4700-00	Salary OT Event Cust Cha	-	-	-	(3.82)	-	-	-
687	10000000-03104-433-10-2500-51203-4700-00	Salary OT Event Cust Ric	-	(64.62)	-	(121.94)	-	(74.82)	-
688	10000000-03105-433-10-2500-51203-4700-00	Salary OT Event Cust Ash	-	(32.66)	-	(12.34)	-	265.01	-
689	10000000-03106-433-10-2500-51203-4700-00	Salary OT Event Cust HV	-	(507.66)	-	-	-	80.97	-
690	10000000-04102-433-10-2500-51203-4700-00	Salary OT Event Cust MS	-	(54.16)	-	203.52	-	246.42	-
691	10000000-05101-433-10-2500-51203-4700-00	Salary OT Event Cust HS	-	191.59	-	31.73	-	837.85	-
692	10000000-05107-433-30-2500-51203-4700-00	Salary OT Event Cust CTC	-	(40.48)	-	(169.07)	-	-	-
693	Event Coverage Overtime	Total	-	(507.99)	-	(71.92)	-	1,355.43	-
694	10000000-06110-222-12-0000-51302-1300-00	Stipend PD Hrly Teacher ALP CALA	-	-	-	-	3,360.00	-	-
695	10000000-06110-222-20-0000-51302-1316-00	Stipend PD Hrly Teacher CDP CALA	5,040.00	4,080.00	5,880.00	3,360.00	5,040.00	4,360.00	5,040.00
696	10000000-06110-222-20-0000-51302-4600-01	Stipend PD Hrly TA/BMA CDP CALA	3,406.00	2,042.19	4,586.40	2,591.26	4,586.40	2,332.68	3,042.00
697	Professional Development – School	Total	8,446.00	6,122.19	10,466.40	5,951.26	12,986.40	6,692.68	8,082.00
698	10000000-03103-222-10-0000-51304-1200-00	Stipend PD Trainer Char	720.00	400.00	738.00	590.00	824.00	230.00	772.03
699	10000000-03103-222-10-0009-51304-1200-00	Stipend PD Trainer ELA Char	-	160.00	-	-	-	-	-
700	10000000-03104-222-10-0000-51304-1200-00	Stipend PD Trainer Rich	720.00	100.00	738.00	570.00	824.00	760.00	772.03
701	10000000-03104-222-10-0009-51304-1200-00	Stipend PD Trainer ELA Ric	-	160.00	-	-	-	-	-
702	10000000-03105-222-10-0000-51304-1200-00	Stipend PD Trainer	720.00	120.00	738.00	-	824.00	80.00	772.03
703	10000000-03105-222-10-0009-51304-1200-00	Stipend PD Trainer ELA Ash	-	40.00	-	-	-	-	-
704	10000000-03106-222-10-0000-51304-1200-00	Stipend PD Trainer HV	720.00	120.00	738.00	300.00	824.00	680.00	772.03
705	10000000-03106-222-10-0009-51304-1200-00	Stipend PD Trainer ELA HV	-	120.00	-	-	-	-	-
706	10000000-04102-222-10-0000-51304-1200-00	Stipend PD Trainer MS	720.00	760.00	738.00	1,550.00	824.00	1,090.00	772.03
707	10000000-04102-222-10-0000-51304-1200-55	Stipend PD Trainer 1:1 MS	2,400.00	2,540.00	-	1,600.00	460.00	-	466.67
708	10000000-04102-222-10-0500-51304-1200-00	Stipend PD Trainer ELA MS	-	480.00	-	-	-	-	-
709	10000000-05101-222-10-0000-51304-1200-00	Stipend PD Trainer HS	1,360.00	1,820.00	738.00	1,870.00	824.00	2,230.00	772.03
710	10000000-05101-222-10-0000-51304-1200-55	Stipend PD Trainer 1:1 HS	2,400.00	2,260.00	-	1,280.00	460.00	360.00	466.67
711	10000000-05101-222-10-0500-51304-1200-00	Stipend PD Trainer ELA HS	-	400.00	-	-	-	-	-
712	10000000-05101-222-10-1900-51304-1200-00	Stipend PD Trainer Soc Studies HS	-	1,000.00	-	-	-	-	-
713	10000000-06110-222-12-0000-51304-1200-00	Stipend PD Trainer ALP CALA	-	-	369.00	-	412.00	-	385.51
714	10000000-06110-222-12-0500-51304-1200-00	Stipend PD Trainer ELA ALP CALA	-	40.00	-	-	-	-	-
715	10000000-06110-222-20-2103-51304-1300-00	Stipend PD Trainer CDP CALA	-	-	369.00	120.00	412.00	80.00	385.51
716	Trainer Expense	Total	9,760.00	10,520.00	5,166.00	7,880.00	6,688.00	5,510.00	6,336.54
717	10000000-18000-432-00-2500-51306-5100-00	Salary Vacation Payoff	-	9,919.66	-	-	-	6,708.42	-
718	Vacation Payoff	Total	-	9,919.66	-	-	-	6,708.42	-
719	10000000-03103-111-10-0000-51309-1200-00	Stipend Tutors Ch	250.00	-	300.00	900.00	200.00	-	202.90
720	10000000-03104-111-10-0000-51309-1200-00	Stipend Tutors Rich	250.00	-	300.00	-	200.00	-	202.90

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
721	10000000-03105-111-10-0000-51309-1200-00	Stipend Tutors Ash	250.00	-	300.00	-	200.00	-	202.90
722	10000000-03106-111-10-0000-51309-1200-00	Stipend Tutors HV	250.00	-	300.00	-	200.00	-	202.90
723	10000000-04102-111-10-0000-51309-1200-00	Stipend Tutors MS	1,500.00	3,550.00	2,760.00	2,640.00	2,760.00	2,400.00	2,800.02
724	10000000-05101-111-10-0000-51309-1200-00	Stipend Tutors HS	2,500.00	4,653.60	6,000.00	4,882.80	6,000.00	1,683.60	6,087.00
725	10000000-06110-111-20-2103-51309-1300-00	Stipend Tutors CDP CALA	-	-	-	-	-	278.00	-
726	10000000-03103-121-10-0000-51309-1300-00	Stipend E-Learning Supp Inst Char	-	-	-	-	-	-	-
727	10000000-05101-121-10-0000-51309-1300-01	Stipend Comp/Writing Lab Supv	1,440.00	1,320.00	1,440.00	2,340.00	1,440.00	1,600.00	1,440.00
728	10000000-05101-121-10-0000-51309-1308-00	Stipend E-Learning Supp Inst HS	1,440.00	1,280.00	1,440.00	480.00	1,440.00	-	1,440.00
729	Tutoring	Total	7,880.00	10,803.60	12,840.00	11,242.80	12,440.00	5,961.60	12,578.62
730	10000000-03103-221-10-0000-51311-3400-00	Stipend Curr Dev Cha	240.00	130.00	1,500.00	890.00	1,500.00	80.00	1,041.75
731	10000000-03103-221-10-0010-51311-3400-00	Stipend Curr Dev World Lang Cha	180.00	180.00	-	-	-	-	-
732	10000000-03103-221-10-0012-51311-1200-00	Stipend Curr Dev Science Cha	1,334.00	160.00	-	-	-	-	-
733	10000000-03103-221-10-0013-51311-1200-00	Stipend Curr Dev Social Studies Cha	360.00	220.00	-	-	-	-	-
734	10000000-03103-221-10-0200-51311-1200-00	Stipend Curr Dev Art Cha	134.00	-	-	-	-	-	-
735	10000000-03103-221-10-1200-51311-1200-00	Stipend Curr Dev PE Cha	134.00	-	-	-	-	-	730.44
736	10000000-03103-221-10-1600-51311-1200-00	Stipend Curr Dev Music Cha	134.00	-	-	-	-	-	-
737	10000000-03103-221-10-2600-51311-1200-00	Stipend Curr Dev Library/Media Cha	400.00	-	1,667.00	-	-	-	-
738	10000000-03104-221-10-0000-51311-3400-00	Stipend Curr Dev Ric	240.00	160.00	1,500.00	540.00	1,500.00	120.00	1,041.75
739	10000000-03104-221-10-0010-51311-3400-00	Stipend Curr Dev World Lang Ric	180.00	180.00	-	-	-	-	-
740	10000000-03104-221-10-0011-51311-1200-00	Stipend Curr Dev Math Rich	-	-	-	-	-	-	-
741	10000000-03104-221-10-0012-51311-1200-00	Stipend Curr Dev Science Ric	1,334.00	-	-	-	-	-	-
742	10000000-03104-221-10-0013-51311-1200-00	Stipend Curr Dev Social Studies Ric	360.00	-	-	-	-	-	-
743	10000000-03104-221-10-0200-51311-1200-00	Stipend Curr Dev Art Ric	134.00	-	-	-	-	-	-
744	10000000-03104-221-10-1200-51311-1200-00	Stipend Curr Dev PE Ric	134.00	-	-	-	-	-	730.44
745	10000000-03104-221-10-1600-51311-1200-00	Stipend Curr Dev Music Ric	134.00	-	-	-	-	-	-
746	10000000-03104-221-10-2600-51311-1200-00	Stipend Curr Dev Library/Media Ric	400.00	-	1,667.00	680.00	-	-	-
747	10000000-03105-221-10-0000-51311-3400-00	Stipend Curr Dev Ash	240.00	160.00	1,500.00	420.00	1,500.00	120.00	1,041.75
748	10000000-03105-221-10-0010-51311-3400-00	Stipend Curr Dev World Lang Ash	180.00	180.00	-	-	-	-	-
749	10000000-03105-221-10-0012-51311-1200-00	Stipend Curr Dev Science Ash	1,334.00	-	-	-	-	-	-
750	10000000-03105-221-10-0013-51311-1200-00	Stipend Curr Dev Social Studies Ash	360.00	240.00	-	-	-	-	-
751	10000000-03105-221-10-0014-51311-1200-00	Stipend Curr Dev Tech Ed Ash	-	-	-	640.00	-	-	-
752	10000000-03105-221-10-0200-51311-1200-00	Stipend Curr Dev Art Ash	134.00	-	-	-	-	-	-
753	10000000-03105-221-10-1200-51311-1200-00	Stipend Curr Dev PE Ash	134.00	-	-	-	-	-	730.44
754	10000000-03105-221-10-1600-51311-1200-00	Stipend Curr Dev Music Ash	134.00	-	-	-	-	-	-
755	10000000-03105-221-10-2600-51311-1200-00	Stipend Curr Dev Library/Media Ash	400.00	-	1,667.00	-	-	-	-
756	10000000-03106-221-10-0000-51311-3400-00	Stipend Curr Dev HV	240.00	180.00	1,500.00	660.00	1,500.00	40.00	1,041.75
757	10000000-03106-221-10-0010-51311-3400-00	Stipend Curr Dev World Lang HV	180.00	180.00	-	-	-	-	-
758	10000000-03106-221-10-0011-51311-1200-00	Stipend Curr Dev Math HV	-	-	-	-	-	260.00	-
759	10000000-03106-221-10-0012-51311-1200-00	Stipend Curr Dev Science HV	1,334.00	-	-	-	-	-	-
760	10000000-03106-221-10-0013-51311-1200-00	Stipend Curr Dev Social Studies HV	360.00	-	-	-	-	-	-
761	10000000-03106-221-10-0200-51311-1200-00	Stipend Curr Dev Art HV	134.00	-	-	-	-	-	-
762	10000000-03106-221-10-1200-51311-1200-00	Stipend Curr Dev PE HV	134.00	-	-	-	-	-	730.44
763	10000000-03106-221-10-1600-51311-1200-00	Stipend Curr Dev Music HV	134.00	-	-	-	-	-	-
764	10000000-03106-221-10-2600-51311-1200-00	Stipend Curr Dev Library/Media HV	400.00	-	1,667.00	680.00	-	-	-
765	10000000-04102-221-10-0000-51311-3400-00	Stipend Curr Dev MS	480.00	430.00	600.00	200.00	600.00	320.00	448.70
766	10000000-04102-221-10-0200-51311-1200-00	Stipend Curr Dev Art MS	134.00	240.00	-	-	-	-	-
767	10000000-04102-221-10-0500-51311-1200-00	Stipend Curr Dev ELA MS	-	-	-	-	2,560.00	-	-
768	10000000-04102-221-10-0700-51311-3400-00	Stipend Curr Dev World Lang MS	1,200.00	-	-	-	-	-	-
769	10000000-04102-221-10-1200-51311-1200-00	Stipend Curr Dev PE MS	134.00	-	-	-	-	-	730.44
770	10000000-04102-221-10-1500-51311-1200-00	Stipend Curr Dev Math MS	-	-	-	-	2,560.00	-	-
771	10000000-04102-221-10-1600-51311-1200-00	Stipend Curr Dev Music MS	134.00	480.00	-	-	-	-	-
772	10000000-04102-221-10-1700-51311-1200-00	Stipend Curr Dev Science MS	1,334.00	760.00	960.00	440.00	-	-	-
773	10000000-04102-221-10-1900-51311-1200-00	Stipend Curr Dev Social Studies MS	360.00	780.00	-	-	-	-	-
774	10000000-04102-221-10-2000-51311-1200-00	Stipend Curr Dev Tech Ed MS	-	-	-	1,720.00	-	-	1,460.88
775	10000000-04102-221-10-2600-51311-1200-00	Stipend Curr Dev Library/Media MS	400.00	-	1,667.00	2,020.00	-	-	-
776	10000000-05101-221-10-0000-51311-3400-00	Stipend Curr Dev HS	13,220.00	3,220.00	19,740.00	3,310.00	7,417.50	1,640.00	673.05
777	10000000-05101-221-10-0200-51311-1200-00	Stipend Curr Dev Art HS	134.00	560.00	-	-	-	-	-
778	10000000-05101-221-10-0300-51311-1200-00	Stipend Curr Dev Business HS	-	-	-	-	2,160.00	1,250.00	-
779	10000000-05101-221-10-0500-51311-1200-00	Stipend Curr Dev ELA HS	-	-	-	-	2,560.00	960.00	-
780	10000000-05101-221-10-0700-51311-3400-00	Stipend Curr Dev World Lang HS	1,200.00	-	-	-	-	-	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
781	10000000-05101-221-10-1200-51311-1200-00	Stipend Curr Dev PE HS	134.00	-	-	-	-	-	730.44
782	10000000-05101-221-10-1500-51311-1200-00	Stipend Curr Dev Math HS	-	-	-	480.00	2,560.00	-	-
783	10000000-05101-221-10-1600-51311-1200-00	Stipend Curr Dev Music HS	134.00	240.00	-	-	-	-	-
784	10000000-05101-221-10-1700-51311-1200-00	Stipend Curr Dev Science HS	1,334.00	4,190.00	960.00	3,990.00	-	-	-
785	10000000-05101-221-10-1900-51311-1200-00	Stipend Curr Dev Social Studies HS	360.00	420.00	-	-	-	-	-
786	10000000-05101-221-10-2600-51311-1200-00	Stipend Curr Dev Library/Media HS	400.00	-	1,667.00	720.00	-	-	-
787	Curriculum Work	Total	32,756.00	13,290.00	38,262.00	17,390.00	26,417.50	4,790.00	11,132.27
788	10000000-04102-214-10-0000-51323-1300-00	Stipend DET/ESD/Bus Det MS	7,344.00	5,280.00	7,344.00	4,728.00	5,691.60	2,472.00	5,691.60
789	10000000-05101-214-10-0000-51323-1300-00	Stipend DET/ESD/Bus Det HS	14,400.00	11,771.84	14,400.00	12,348.54	12,308.40	7,947.12	12,308.40
790	Detention Coverage	Total	21,744.00	17,051.84	21,744.00	17,076.54	18,000.00	10,419.12	18,000.00
791	10000000-04102-214-10-2500-51324-1300-00	Stipend Bus Duty MS	6,480.00	5,818.40	6,480.00	5,748.05	5,980.00	3,852.00	6,480.00
792	10000000-05101-214-10-2500-51324-1300-00	Stipend Bus Duty HS	6,480.00	5,818.39	6,480.00	5,996.05	5,980.00	4,044.00	6,480.00
793	AM/PM Supervision	Total	12,960.00	11,636.79	12,960.00	11,744.10	11,960.00	7,896.00	12,960.00
794	10000000-03103-222-10-0000-51327-1200-00	Stipend Teacher PD Char	300.00	600.00	1,000.00	960.00	588.57	520.00	1,053.73
795	10000000-03103-222-10-0000-51327-4600-00	Stipend ESP PD Char	623.00	-	248.94	-	497.88	581.11	571.16
796	10000000-03103-222-10-0011-51327-1200-00	Stipend PD Math Char	-	-	1,000.00	-	-	-	-
797	10000000-03104-222-10-0000-51327-1200-00	Stipend Teacher PD Rich	300.00	640.00	1,000.00	3,347.60	588.57	480.00	1,053.73
798	10000000-03104-222-10-0000-51327-4600-00	Stipend ESP PD Rich	623.00	-	331.92	-	497.88	422.43	571.16
799	10000000-03104-222-10-0011-51327-1200-00	Stipend PD Math Ric	-	-	1,000.00	-	-	-	-
800	10000000-03105-222-10-0000-51327-1200-00	Stipend Teacher PD Ash	300.00	360.00	1,360.00	480.00	588.57	600.00	1,053.73
801	10000000-03105-222-10-0000-51327-4600-00	Stipend ESP PD Ash	623.00	-	165.96	-	497.88	149.82	571.16
802	10000000-03105-222-10-0011-51327-1200-00	Stipend PD Math Ash	-	-	1,000.00	-	-	-	-
803	10000000-03106-222-10-0000-51327-1200-00	Stipend Teacher PD HV	300.00	480.00	1,000.00	520.00	588.57	532.00	1,053.73
804	10000000-03106-222-10-0000-51327-4600-00	Stipend ESP PD HV	623.00	-	289.90	-	497.88	404.21	571.16
805	10000000-03106-222-10-0011-51327-1200-00	Stipend PD Math HV	-	-	1,000.00	-	-	-	-
806	10000000-04102-222-10-0000-51327-1200-00	Stipend Teacher PD MS	300.00	960.00	1,910.00	1,560.00	588.57	1,440.00	1,053.73
807	10000000-04102-222-10-0000-51327-4600-00	Stipend ESP PD MS	623.00	-	289.90	-	497.88	423.55	571.16
808	10000000-05101-222-10-0000-51327-1200-00	Stipend Teacher PD HS	300.00	720.00	910.00	1,480.00	588.57	1,120.00	1,053.73
809	10000000-05101-222-10-0000-51327-4600-00	Stipend ESP PD HS	623.00	-	538.84	-	497.88	765.58	571.16
810	10000000-06110-222-20-2101-51327-1300-00	Stipend Teacher PD CDP CALA	300.00	640.00	1,230.00	600.00	588.57	600.00	620.87
811	10000000-06110-222-20-2101-51327-4600-00	Stipend ESP PD CDP CALA	623.00	-	639.18	-	497.88	845.74	571.16
812	Other Additional Compensation	Total	6,461.00	4,400.00	14,956.66	8,947.60	7,605.15	8,884.44	10,941.37
813	10000000-18000-432-00-2500-51332-5100-00	Salary Sick Payoff Non Severance Certified	136,416.00	72,746.37	108,009.00	150,343.08	103,889.40	75,372.46	110,722.09
814	10000000-18000-432-00-2500-51332-5100-04	SALARY SICK PAYOFF NON-SEVERANCE SUPPORT STAFF	-	-	-	-	-	463.92	-
815	10000000-18000-432-00-2500-51332-5100-66	Salary Sick Payoff Non Severance X	-	-	(85,849.66)	-	-	-	-
816	Sick Payoff - Non Severance	Total	136,416.00	72,746.37	22,159.34	150,343.08	103,889.40	75,836.38	110,722.09
817	10000000-01100-221-10-0000-51335-4100-00	Perf Based Comp Admin Asst to Super	-	626.67	-	640.91	587.50	-	587.50
818	10000000-01400-231-20-2130-51335-2123-00	Perf Based Comp Dir SpEd	-	626.67	-	640.91	587.50	-	587.50
819	10000000-01405-231-20-2130-51335-2100-00	Perf Based Comp Asst Dir SpEd	-	626.67	-	640.91	587.50	-	587.50
820	10000000-02401-231-10-2500-51335-3200-00	Perf Based Comp Admin Technology	-	1,253.34	-	640.91	1,175.00	-	587.50
821	10000000-02902-321-10-2500-51335-4655-00	Perf Based Comp Admin Maintenance	-	1,253.34	-	640.91	1,175.00	-	587.50
822	10000000-02902-321-10-2500-51335-4902-00	Perf Based Comp Asst Dir Maintenance	-	-	-	640.91	-	-	587.50
823	10000000-02400-331-10-2500-51335-2218-00	Perf Based Comp Dir Technology	-	1,282.84	-	640.91	587.50	-	587.50
824	10000000-02401-331-10-2500-51335-4226-00	Perf Based Comp Admin Technology	-	-	-	640.91	-	-	587.50
825	10000000-02100-332-10-2500-51335-2200-00	Perf Based Comp Admin & Finance Dir	-	-	-	640.19	587.50	-	587.50
826	10000000-02100-332-10-2500-51335-3226-00	Perf Based Comp Asst Dir of Admin & Finance	-	626.67	-	600.27	587.50	40.64	587.50
827	10000000-02100-332-10-2500-51335-4233-00	Perf Based Comp Admin Asst to Dir of Admin	-	626.67	-	640.91	587.50	-	587.50
828	10000000-02300-332-10-2500-51335-3200-00	Perf Based Comp Human Resources	-	626.67	-	640.91	587.50	-	587.50
829	10000000-03103-511-10-0000-51335-2501-00	Perf Based Comp Principal Char	-	626.67	-	640.91	587.50	-	587.50
830	10000000-03104-511-10-0000-51335-2501-00	Perf Based Comp Principal Rich	-	626.67	-	-	587.50	-	587.50
831	10000000-03104-511-10-0000-51335-2512-00	Perf Based Comp Asst Principal Rich	-	313.33	-	-	587.50	-	587.50
832	10000000-03105-511-10-0000-51335-2501-00	Perf Based Comp Principal Ash	-	626.67	-	640.91	587.50	-	587.50
833	10000000-03106-511-10-0000-51335-2501-00	Perf Based Comp Principal HV	-	626.67	-	640.91	587.50	-	587.50
834	10000000-04102-511-10-0000-51335-2502-00	Perf Based Comp Principal MS	-	626.67	-	640.91	587.50	-	587.50
835	10000000-04102-511-10-0000-51335-2513-00	Perf Based Comp Asst Prin MS	-	626.67	-	640.91	587.50	-	587.50
836	10000000-05101-511-10-0000-51335-2503-00	Perf Based Comp Principal HS	-	626.67	-	640.91	587.50	-	587.50
837	10000000-05101-511-10-0000-51335-2514-00	Perf Based Comp Asst Principal HS	-	626.67	-	640.91	587.50	-	587.50
838	10000000-05107-511-30-0000-51335-2500-00	Perf Based Comp Dir CTC	-	626.67	-	640.91	587.50	-	587.50
839	10000000-06110-511-12-0000-51335-2500-00	Perf Based Comp Dir ALP CALA	-	626.67	-	320.46	293.75	-	293.75
840	10000000-06110-511-20-2130-51335-2500-00	Perf Based Comp Dir CDP CALA	-	-	-	320.45	293.75	-	293.75

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
841	10000000-01100-531-10-0000-51335-1200-00	Recognition in Leadership Comp	45,500.00	-	37,500.00	-	30,400.00	-	30,400.00
842	10000000-01100-531-10-2500-51335-4100-00	Perf Based Comp Admin Asst to Asst Super	-	626.67	-	640.91	587.50	-	587.50
843	Performance Based Compensation	Total	45,500.00	14,756.24	37,500.00	14,058.66	44,500.00	40.64	44,500.00
844	10000000-23103-111-20-2104-51338-1200-00	Salary ESY Self Cont Teach Cha	5,000.00	4,640.00	5,000.00	4,400.00	5,000.00	4,600.00	5,000.00
845	10000000-23104-111-20-2104-51338-1200-00	Salary ESY Self Cont Teach Ric	10,000.00	9,620.00	10,000.00	10,040.00	10,000.00	10,240.00	10,000.00
846	10000000-23106-111-20-2104-51338-1200-00	Salary ESY Self Cont PK Teach HV	3,600.00	3,350.00	3,600.00	2,760.00	3,600.00	2,680.00	3,600.00
847	10000000-24102-111-20-2101-51338-1200-00	Salary ESY Tutoring MS	7,200.00	8,528.00	8,000.00	8,020.00	8,000.00	7,620.00	8,000.00
848	10000000-24102-111-20-2104-51338-1200-00	Salary ESY Self Cont Teach MS	10,000.00	9,600.00	10,000.00	9,400.00	5,000.00	4,600.00	5,000.00
849	10000000-25101-111-20-2104-51338-1200-00	Salary ESY Self Cont Teach HS	10,000.00	9,400.00	10,000.00	9,600.00	10,000.00	9,200.00	10,000.00
850	10000000-25110-111-20-2104-51338-1300-00	Salary ESY Teacher CDP CALA	7,800.00	5,165.60	10,400.00	8,070.00	10,400.00	7,680.00	8,400.00
851	10000000-23104-216-20-2104-51338-1700-00	Salary ESY Therapist/Nurse Ric	5,000.00	4,800.00	5,000.00	4,800.00	5,000.00	4,360.00	5,000.00
852	10000000-24102-216-20-2104-51338-1700-00	Salary ESY Therapist/Nurse MS	5,000.00	4,600.00	5,000.00	4,820.00	5,000.00	4,530.00	5,000.00
853	10000000-23103-232-20-2104-51338-1700-00	Salary ESY PT Asst Cha	932.00	988.32	932.00	650.00	800.00	720.00	800.00
854	10000000-23103-232-20-2104-51338-1701-00	Salary ESY Speech Char	3,000.00	2,590.00	3,000.00	1,920.00	2,000.00	2,150.00	2,000.00
855	10000000-23103-232-20-2104-51338-1707-00	Salary ESY OT Char	1,000.00	900.00	1,000.00	940.00	1,000.00	660.00	1,000.00
856	10000000-23103-232-20-2104-51338-4600-00	Salary ESY Self Cont TA Cha	7,264.00	4,493.84	7,263.75	7,650.51	7,263.75	8,415.92	7,785.00
857	10000000-23104-232-20-2104-51338-1700-00	Salary ESY PT Asst Ric	932.00	876.48	932.00	650.00	800.00	720.00	800.00
858	10000000-23104-232-20-2104-51338-1701-00	Salary ESY Speech Rich	3,000.00	2,590.00	3,000.00	2,440.00	2,000.00	2,240.00	2,000.00
859	10000000-23104-232-20-2104-51338-1707-00	Salary ESY OT Rich	1,000.00	900.00	1,000.00	1,050.00	1,000.00	1,440.00	1,000.00
860	10000000-23104-232-20-2104-51338-4600-00	Salary ESY Self Cont TA Ric	14,528.00	11,980.06	9,685.00	11,538.19	9,685.00	11,866.04	10,380.00
861	10000000-23106-232-20-2104-51338-1700-00	Salary ESY PT Asst HV	1,119.00	804.64	1,118.40	650.00	800.00	720.00	800.00
862	10000000-23106-232-20-2104-51338-1701-00	Salary ESY Speech HV	3,400.00	2,290.00	3,400.00	1,860.00	3,400.00	2,150.00	3,400.00
863	10000000-23106-232-20-2104-51338-1707-00	Salary ESY OT HV	1,200.00	900.00	1,200.00	1,020.00	1,200.00	620.00	1,200.00
864	10000000-23106-232-20-2104-51338-4600-00	Salary ESY Self Cont PK TA HV	5,405.00	5,375.87	5,403.36	2,255.67	4,938.96	3,014.81	5,294.70
865	10000000-24102-232-20-2104-51338-1700-00	Salary ESY PT Asst MS	932.00	-	932.00	480.00	800.00	540.00	800.00
866	10000000-24102-232-20-2104-51338-1701-00	Salary ESY Speech MS	3,000.00	2,010.00	3,000.00	1,890.00	2,000.00	2,120.00	2,000.00
867	10000000-24102-232-20-2104-51338-1707-00	Salary ESY OT MS	1,000.00	880.00	1,000.00	1,140.00	1,000.00	620.00	1,000.00
868	10000000-24102-232-20-2104-51338-4600-00	Salary ESY Self Cont TA/BMA MS	12,107.00	11,039.80	7,263.75	8,751.41	4,842.50	6,099.00	5,190.00
869	10000000-25101-232-20-2104-51338-1700-00	Salary ESY PT Asst HS	932.00	786.00	932.00	650.00	800.00	180.00	800.00
870	10000000-25101-232-20-2104-51338-1701-00	Salary ESY Speech HS	-	-	-	-	2,000.00	-	2,000.00
871	10000000-25101-232-20-2104-51338-1707-00	Salary ESY OT HS	1,000.00	650.00	1,000.00	930.00	1,000.00	620.00	1,000.00
872	10000000-25101-232-20-2104-51338-4600-00	Salary ESY Self Cont TA HS	14,528.00	13,461.92	9,685.00	7,046.29	9,685.00	7,695.40	10,380.00
873	10000000-25110-232-20-2104-51338-4600-10	Salary ESY BMA CDP CALA	7,028.00	5,420.87	8,784.95	6,988.10	19,326.80	4,907.60	9,415.00
874	Summer Pay - Replaced 51138	Total	146,907.00	128,641.40	137,532.21	122,410.17	138,342.01	113,008.77	129,044.70
875	10000000-03103-112-10-0000-51339-1299-00	Stipend Class Cov Char	-	1,475.00	-	1,287.50	-	720.00	-
876	10000000-03104-112-10-0000-51339-1299-00	Stipend Class Cov Rich	-	3,125.00	-	5,535.00	-	3,686.55	-
877	10000000-03105-112-10-0000-51339-1299-00	Stipend Class Cov Ash	-	1,150.00	-	475.00	-	450.00	-
878	10000000-03106-112-10-0000-51339-1299-00	Stipend Class Cov HV	-	1,875.00	-	1,475.00	-	435.00	-
879	10000000-04102-112-10-0000-51339-1299-00	Stipend Class Cov MS	-	21,727.25	-	21,150.00	-	12,145.00	-
880	10000000-05101-112-10-0000-51339-1299-00	Stipend Class Cov HS	-	20,360.00	-	23,039.00	-	13,180.00	-
881	10000000-05107-112-30-0000-51339-1299-00	Stipend Class Cov CTC	-	10,450.00	-	9,595.00	-	2,725.00	-
882	10000000-06110-112-10-0000-51339-1299-00	Stipend Class Cov CALA	-	1,695.00	-	4,690.00	-	450.00	-
883	Class Coverage - Replaced 51139	Total	-	61,857.25	-	67,246.50	-	33,791.55	-
884	10000000-04102-212-10-2601-51401-1300-00	Stipend Technical Equip Specialist MS	2,400.00	2,525.00	2,400.00	2,525.00	2,525.00	-	2,525.00
885	10000000-05101-212-10-2601-51401-1300-00	Stipend Technical Equip Specialist HS	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	-	1,600.00
886	10000000-03103-213-90-0000-51401-1200-00	Stipend Athletic Coaches Intr Cha	1,728.00	288.00	1,728.00	1,152.00	1,152.00	-	1,152.00
887	10000000-03104-213-90-0000-51401-1200-00	Stipend Athletic Coaches Intr Rich	1,728.00	1,728.00	1,728.00	1,728.00	1,152.00	576.00	1,152.00
888	10000000-03105-213-90-0000-51401-1200-00	Stipend Athletic Coaches Intr Ash	1,728.00	-	1,728.00	-	1,152.00	576.00	1,152.00
889	10000000-03106-213-90-0000-51401-1200-00	Stipend Athletic Coaches Intr HV	1,728.00	-	1,728.00	-	1,152.00	-	1,152.00
890	10000000-05101-213-90-2200-51401-1300-00	Stipend HS Fitness Ctr Cov HS	4,320.00	3,576.00	4,320.00	3,552.00	3,820.00	2,568.00	4,320.00
891	10000000-03103-221-10-0000-51401-3100-00	Stipend Lead Teacher Cha	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,518.30	1,500.00
892	10000000-03104-221-10-0000-51401-3100-00	Stipend Lead Teacher Ric	-	-	-	191.59	-	-	-
893	10000000-03105-221-10-0000-51401-3100-00	Stipend Lead Teacher Ash	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	807.66	1,500.00
894	10000000-03106-221-10-0000-51401-3100-00	Stipend Lead Teacher HV	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	807.66	1,500.00
895	10000000-04102-221-10-0300-51401-3100-00	Stipend Dept Head Business MS	2,001.00	2,001.04	2,033.08	2,033.10	2,033.08	1,105.72	1,885.03
896	10000000-04102-221-10-0500-51401-3100-00	Stipend Curr Leader ELA MS	7,758.00	-	8,132.30	8,132.30	8,132.30	4,422.74	8,377.90
897	10000000-04102-221-10-0700-51401-3100-00	Stipend Dept Head World Lang MS	1,117.00	1,117.22	1,135.08	1,135.08	1,209.65	651.42	1,158.26
898	10000000-04102-221-10-0800-51401-3100-00	Stipend Dept Head Guidance MS	2,110.00	2,109.86	2,143.57	2,143.53	2,143.57	1,165.78	2,208.31
899	10000000-04102-221-10-1200-51401-3100-00	Stipend Dept Head PE/Health MS	2,001.00	2,001.04	2,033.08	2,033.10	2,033.08	1,105.72	1,885.03
900	10000000-04102-221-10-1300-51401-3100-00	Stipend Curr Leader Unified Arts MS	7,266.00	7,266.40	7,382.60	7,382.60	7,632.50	4,109.84	7,882.40

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
901	10000000-04102-221-10-1500-51401-3100-00	Stipend Curr Leader Math MS	8,004.00	8,004.20	8,132.30	8,132.30	8,132.30	4,422.74	8,377.90
902	10000000-04102-221-10-1700-51401-3100-00	Stipend Curr Leader Science MS	8,004.00	8,004.20	8,132.30	8,132.30	8,132.30	4,422.74	8,377.90
903	10000000-04102-221-10-1900-51401-3100-00	Stipend Curr Leader Social Studies MS	8,004.00	8,004.20	8,132.30	8,132.30	8,132.30	4,422.74	8,377.90
904	10000000-05101-221-10-0200-51401-3100-00	Stipend Dept Head Unified Arts HS	7,758.00	7,758.30	7,882.40	7,882.40	8,132.30	4,422.74	8,377.90
905	10000000-05101-221-10-0300-51401-3100-00	Stipend Dept Head Business HS	6,003.00	6,003.17	6,099.23	6,099.20	6,099.23	3,317.02	5,655.08
906	10000000-05101-221-10-0500-51401-3100-00	Stipend Dept Head ELA HS	7,389.00	7,389.35	7,507.55	7,507.55	7,757.45	4,109.84	6,305.92
907	10000000-05101-221-10-0700-51401-3100-00	Stipend Dept Head World Lang HS	3,352.00	3,351.58	3,405.23	3,405.22	3,628.95	1,953.99	3,474.77
908	10000000-05101-221-10-0800-51401-3100-00	Stipend Dept Head Guidance HS	6,329.00	6,329.36	6,430.70	6,430.74	6,430.70	3,497.33	6,624.92
909	10000000-05101-221-10-1200-51401-3100-00	Stipend Dept Head PE/Health HS	6,003.00	6,003.17	6,099.23	6,099.20	6,099.23	3,317.02	5,655.08
910	10000000-05101-221-10-1500-51401-3100-00	Stipend Dept Head Math HS	7,758.00	7,758.30	7,882.40	7,882.40	8,132.30	4,422.74	6,702.32
911	10000000-05101-221-10-1700-51401-3100-00	Stipend Dept Head Science HS	7,266.00	7,266.40	7,382.60	5,799.70	6,142.10	1,691.83	7,882.40
912	10000000-05101-221-10-1900-51401-3100-00	Stipend Dept Head Social Studies HS	8,004.00	8,004.20	8,132.30	7,632.50	7,882.40	4,244.38	6,702.32
913	10000000-05101-221-20-2129-51401-3100-00	Stipend Dept Head SpEd HS	-	8,004.20	8,132.30	8,132.30	8,132.30	4,422.74	6,702.32
914	10000000-05107-221-30-0000-51401-3100-00	Stipend Lead Teacher CTC	-	-	-	-	-	780.00	1,500.00
915	10000000-03103-222-10-0000-51401-1200-00	Stipend Lead Acad/M Teach/Recog Cha	-	-	-	2,500.00	-	-	-
916	10000000-03104-222-10-0000-51401-1200-00	Stipend Lead Acad/M Teach/Recog Ric	-	-	-	2,500.00	-	-	-
917	10000000-03104-222-10-0011-51401-1200-00	Stipend Math Rich	-	1,000.00	-	-	-	-	-
918	10000000-03105-222-10-0000-51401-1200-00	Stipend Lead Acad/M Teach/Recog Ash	-	-	-	2,000.00	-	-	-
919	10000000-03106-222-10-0000-51401-1200-00	Stipend Lead Acad/M Teach/Recog HV	-	-	-	3,000.00	-	-	-
920	10000000-03106-222-10-0009-51401-1200-00	Stipend ELA HV	-	1,000.00	-	-	-	-	-
921	10000000-03106-222-10-0011-51401-1200-00	Stipend Math HV	-	1,000.00	-	-	-	-	-
922	10000000-04102-222-10-0000-51401-1200-00	Stipend Lead Acad/M Teach/Recog MS	-	-	-	2,000.00	-	-	-
923	10000000-04102-222-10-0500-51401-1200-00	Stipend ELA MS	-	3,000.00	-	-	-	-	-
924	10000000-04102-222-10-1500-51401-1200-00	Stipend Math MS	-	1,000.00	-	-	-	-	-
925	10000000-05101-222-10-0000-51401-1200-00	Stipend Lead Acad/M Teach/Recog HS	-	-	-	5,500.00	-	-	-
926	10000000-05101-222-10-0500-51401-1200-00	Stipend HS ELA	-	4,000.00	-	-	-	-	-
927	10000000-05101-222-10-1500-51401-1200-00	Stipend HS Math	-	1,000.00	-	-	-	-	-
928	10000000-06110-222-10-0000-51401-1200-00	Stipend Lead Acad/M Teach/Recog CALA	-	-	-	-	-	-	-
929	10000000-06110-222-10-0500-51401-1200-00	Stipend ELA CALA	-	1,000.00	-	-	-	-	-
930	10000000-05101-231-10-0000-51401-1200-00	Stipend Portfolio Facilitators HS	12,000.00	8,480.00	12,000.00	10,000.00	10,500.00	4,960.00	11,000.00
931	10000000-05101-231-10-0000-51401-1300-00	Stipend Peer Tutor Coord/Elect Portfolio HS	7,760.00	7,016.40	7,760.00	7,240.52	7,760.00	2,103.60	6,760.00
932	10000000-05101-231-40-0600-51401-3514-00	Stipend ESL Coordinator HS	500.00	500.00	500.00	500.00	500.00	-	500.00
933	10000000-03104-232-20-2121-51401-1704-00	Stipend Psychologist Rich	-	-	-	1,820.00	-	-	-
934	10000000-03104-232-20-2122-51401-1701-00	Stipend Speech Rich	-	-	-	3,460.00	-	-	-
935	10000000-05101-232-20-2121-51401-1704-00	Stipend Psychologist HS	-	-	-	930.00	-	-	-
936	10000000-05107-311-30-2500-51401-1200-00	Stipend Transportation Cert	-	200.00	-	-	200.00	-	200.00
937	10000000-00001-313-10-2500-51401-3300-00	Stipend Safety Coordinator District	-	1,500.00	1,500.00	1,500.00	1,500.00	-	1,500.00
938	10000000-05101-313-10-2500-51401-1200-00	Stipend Science Chem Inv HS	-	528.00	-	401.60	480.00	336.00	336.00
939	10000000-01101-531-10-2500-51401-2152-00	Stipend Sch Cmt	22,250.00	22,250.00	24,250.00	22,750.00	-	-	1.00
940	Stipend - Other	Total	168,369.00	174,067.59	181,952.55	195,478.53	154,011.04	76,262.29	151,963.66
941	10000000-04102-213-90-2200-51403-1800-01	Stipend Athletics Director MS	2,000.00	1,999.96	2,000.00	2,000.04	2,040.00	1,060.80	2,040.00
942	10000000-05101-213-90-2200-51403-1800-00	Stipend Athletics Asst Dir HS	3,710.00	3,710.00	3,710.00	3,730.00	3,710.00	1,892.10	3,784.20
943	10000000-05101-213-90-2200-51403-1800-01	Stipend Athletics Director HS	6,000.00	6,000.05	6,000.00	5,999.97	6,120.00	3,182.40	6,120.00
944	Stipend - Athletic Directors/Extracurricular Directors	Total	11,710.00	11,710.01	11,710.00	11,730.01	11,870.00	6,135.30	11,944.20
945	10000000-04102-213-90-2200-51404-1800-00	Stipend Athletic Coaches EE MS	35,524.00	1,496.00	782.50	6,512.00	7,135.00	4,488.00	5,848.00
946	10000000-04102-213-90-2219-51404-1800-00	Stipend Athletic Coaches Intr EE MS	3,456.00	1,728.00	3,456.00	2,304.00	2,304.00	576.00	2,304.00
947	10000000-04102-213-90-2300-51404-1800-00	Stipend Student Activities MS	15,838.00	14,663.97	16,255.00	15,080.97	16,317.96	-	13,557.00
948	10000000-05101-213-90-2200-51404-1800-00	Stipend Athletic Coaches EE HS	127,212.00	32,032.00	27,520.75	42,107.50	35,371.50	29,477.00	48,772.00
949	10000000-05101-213-90-2219-51404-1800-00	Stipend Athletic Coaches Intr EE HS	3,456.00	1,152.00	3,456.00	-	2,304.00	-	2,304.00
950	10000000-05101-213-90-2300-51404-1800-00	Stipend Student Activities HS	24,735.00	21,172.03	23,652.00	21,728.03	21,790.96	1,005.00	20,030.01
951	Stipend - Athletic Coaches/Extracurricular Advisors	Total	210,221.00	72,244.00	75,122.25	87,732.50	85,223.42	35,546.00	92,815.01
952	10000000-03103-222-10-0000-51407-1320-00	Stipend Mentor Reading Char	-	-	-	-	-	-	-
953	10000000-03104-222-10-0000-51407-1300-00	Stipend Mentor Rich	-	-	-	1,000.00	-	-	-
954	10000000-03106-222-10-0000-51407-1300-00	Stipend Mentor HV	-	1,000.00	-	-	-	-	-
955	10000000-04102-222-10-0700-51407-1300-00	Stipend Mentor World Lang MS	-	-	-	1,000.00	-	-	-
956	10000000-04102-222-10-1500-51407-1200-00	Stipend Mentor Math MS	-	1,000.00	-	-	-	-	-
957	10000000-04102-222-20-2101-51407-1300-00	Stipend Mentor Resource MS	-	1,000.00	-	-	-	-	-
958	10000000-05101-222-10-0500-51407-1200-00	Stipend Mentor ELA HS	-	1,000.00	-	600.00	-	-	-
959	10000000-05101-222-10-1500-51407-1200-00	Stipend Mentor Math HS	-	500.00	-	-	-	-	-
960	10000000-05101-222-10-1700-51407-1200-00	Stipend Mentor Science HS	-	-	-	1,000.00	-	-	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
961	10000000-05101-222-10-1900-51407-1200-00	Stipend Mentor Social Studies HS	-	1,000.00	-	700.00	-	-	-
962	10000000-05101-222-10-2400-51407-1200-00	Stipend Mentor Reading HS	-	1,000.00	-	-	-	-	-
963	10000000-05101-222-20-2101-51407-1300-00	Stipend Mentor Resource HS	-	2,000.00	-	1,000.00	-	-	-
964	Stipend – Mentors	Total	-	8,500.00	-	5,300.00	-	-	-
1413	Health and Medical Premiums	Total	4,754,997.00	4,483,487.78	4,909,907.00	5,003,738.49	5,524,473.19	2,397,825.61	5,391,481.70
1891	Life	Total	43,395.00	43,209.47	44,228.00	44,560.96	31,686.43	25,614.10	34,220.04
2350	Dental	Total	312,371.00	313,959.14	330,181.00	302,706.30	342,263.91	152,421.20	329,075.50
2380	Disability	Total	-	-	-	-	12,952.61	-	9,615.48
2394	Other Insurance	Total	-	20,000.00	-	22,000.00	22,000.00	-	-
2498	Medical Buyback Payments	Total	-	228,616.60	244,327.00	30,437.58	29,375.00	11,916.68	41,354.22
2500	Health and Medical - Self Insured/Retiree	Total	41,450.00	39,562.50	41,450.00	35,350.00	41,350.00	21,431.50	17,912.50
2530	Dental Buyback Payments	Total	-	3,850.00	-	-	-	-	-
2942	Teacher/Administrative Pension – ERSRI (DB)	Total	3,680,769.00	3,481,044.50	3,332,342.33	3,319,532.01	3,401,841.59	1,862,782.60	3,523,560.21
3049	MERS Pension (DB)	Total	664,283.00	561,179.41	605,123.00	593,444.81	585,463.90	386,483.70	596,586.58
3434	Teacher/Administrative Pension – ERSRI (DC)	Total	-	139,916.40	139,979.00	141,887.74	181,119.87	80,951.15	190,281.22
3540	MERS Pension (DC)	Total	-	46,329.80	48,925.00	48,610.12	51,061.46	34,516.89	55,181.60
4304	FICA	Total	2,013,499.00	1,913,130.06	2,007,606.00	1,900,429.31	1,978,084.35	1,094,155.43	2,046,339.97
5069	Medicare	Total	470,899.00	448,214.47	469,522.45	445,240.64	496,758.97	256,484.55	477,344.16
5071	Unemployment Insurance	Total	37,990.00	7,530.00	29,999.00	7,931.00	26,000.00	-	10,793.00
5073	Workers Compensation Premium	Total	213,281.00	195,062.75	213,281.00	215,548.63	232,762.00	157,028.58	232,762.00
5075	Cafeteria Plan Fees	Total	600.00	750.00	1,200.00	350.00	1,200.00	400.00	1,200.00
5078	Tuition Reimbursement – Non Taxable	Total	700.00	500.00	500.00	500.00	500.00	1,000.00	1,500.00
5079	10000000-03103-232-20-2122-53202-0000-00	Prof Services Speech Cha	-	31,897.75	-	4,787.59	-	-	-
5080	10000000-03106-232-20-2122-53202-0000-00	Prof Services Speech HV	-	24,926.25	-	-	-	14,532.84	-
5081	10000000-04102-232-20-2122-53202-0000-00	Prof Services Speech MS	-	-	-	6,731.20	-	-	-
5082	10000000-05101-232-20-2122-53202-0000-00	Prof Services Speech HS	-	-	-	6,877.21	-	-	-
5083	10000000-99999-232-20-2143-53202-0000-10	Prof Services Speech ESY Dist	3,750.00	-	3,750.00	-	3,750.00	8,668.75	3,750.00
5084	Speech Therapists	Total	3,750.00	56,824.00	3,750.00	18,396.00	3,750.00	23,201.59	3,750.00
5085	10000000-99999-232-20-2145-53203-0000-10	Prof Services Occup Ther ESY Dist	3,250.00	-	3,250.00	-	3,250.00	-	3,250.00
5086	Occupational Therapists	Total	3,250.00	-	3,250.00	-	3,250.00	-	3,250.00
5087	10000000-03104-232-20-2101-53204-0000-00	Contracted Services Therapists	-	1,090.00	-	-	-	-	-
5088	Therapists	Total	-	1,090.00	-	-	-	-	-
5089	10000000-06110-232-20-2121-53205-0000-00	Purchased Serv Psychologist CALA	-	-	-	35,938.50	-	55,590.00	-
5090	10000000-06110-232-20-2121-53205-0000-10	Purchased Serv Psychologists CDP CALA	378,000.00	378,559.92	388,185.00	423,265.33	436,302.00	295,651.44	394,202.00
5091	10000000-99999-232-20-2121-53205-0000-00	Purchased Serv Psych Eval	30,625.00	17,725.00	28,625.00	25,851.50	22,305.00	10,810.00	27,305.00
5092	Psychologists	Total	408,625.00	396,284.92	416,810.00	485,055.33	458,607.00	362,051.44	421,507.00
5093	10000000-03106-232-20-2132-53206-0000-00	Purch Serv Audiologist SpEd HV	-	5,125.00	-	-	6,250.00	-	6,250.00
5094	10000000-04102-232-20-2132-53206-0000-00	Purch Serv Audiologist SpEd MS	-	-	-	-	3,125.00	2,125.00	-
5095	Audiologists	Total	-	5,125.00	-	-	9,375.00	2,125.00	6,250.00
5096	10000000-03104-232-20-2135-53207-0000-00	Interpreter Services Rich	13,860.00	-	-	-	-	-	-
5097	10000000-03106-232-20-2135-53207-0000-00	Interpreter Services HV	-	69,141.00	-	-	-	-	-
5098	10000000-04102-232-20-2135-53207-0000-00	Interpreter Services MS	-	-	72,618.00	70,818.00	72,618.00	43,719.00	-
5099	10000000-05101-232-20-2135-53207-0000-00	Interpreter Services HS	-	-	-	72.00	-	-	-
5100	Interpreters	Total	13,860.00	69,141.00	72,618.00	70,890.00	72,618.00	43,719.00	-
5101	10000000-05101-122-10-0200-53210-0000-00	Purchased Serv Art HS	-	-	10,000.00	-	-	-	-
5102	Performing Arts	Total	-	-	10,000.00	-	-	-	-
5103	10000000-99999-232-20-2101-53213-0000-00	Purchased Serv Evaluations	20,000.00	5,485.24	20,000.00	-	15,000.00	-	15,000.00
5104	Evaluations	Total	20,000.00	5,485.24	20,000.00	-	15,000.00	-	15,000.00
5105	10000000-04102-214-10-0000-53216-0000-00	Prof Education Services Tutors MS	7,000.00	1,592.50	5,000.00	2,857.50	3,000.00	1,210.00	3,000.00
5106	10000000-05101-214-10-0000-53216-0000-00	Prof Education Services Tutors HS	20,000.00	10,612.50	20,000.00	6,664.00	13,000.00	3,846.50	13,000.00
5107	10000000-06110-214-20-2103-53216-0000-00	Prof Education Services Tutors CDP CALA	-	3,926.50	-	12,862.50	7,000.00	2,364.25	7,000.00
5108	Tutoring Services	Total	27,000.00	16,131.50	25,000.00	22,384.00	23,000.00	7,420.75	23,000.00
5109	10000000-01400-214-10-0000-53218-0000-00	Student/Staff 504 Accom	25,240.00	11,341.09	14,773.58	1,000.00	22,002.00	969.97	6,666.00
5110	10000000-04102-214-10-0800-53218-0000-00	Substance Abuse Prevention MS	14,098.00	14,098.00	14,098.00	14,098.00	14,098.00	25,348.00	10,000.00
5111	10000000-05101-214-10-0800-53218-0000-00	Substance Abuse Prevention HS	14,097.00	14,097.00	14,097.00	14,097.00	14,097.00	25,347.00	16,000.00
5112	10000000-06110-214-12-0800-53218-0000-00	Substance Abuse Prevention CALA ALP	-	-	-	-	-	1,250.00	1,000.00
5113	10000000-06110-214-20-0800-53218-0000-00	Substance Abuse Prevention CALA CDP	-	-	-	-	-	1,250.00	1,000.00
5114	Student Assistance	Total	53,435.00	39,536.09	42,968.58	29,195.00	50,197.00	54,164.97	34,666.00
5115	10000000-05101-122-10-0100-53220-0000-00	Other Purch Educ Serv Agri HS	-	-	-	439.45	479.40	-	360.00
5116	10000000-05101-122-10-0200-53220-0000-15	Purchased Serv Arts Alliance	-	-	-	1,000.00	10,000.00	100.00	10,000.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5117	10000000-04102-213-90-2200-53220-0000-00	Assessments Athletics MS	-	400.00	-	-	-	-	-
5118	10000000-05101-213-90-2200-53220-0000-00	Assessments Athletics HS	-	400.00	800.00	600.00	800.00	655.00	800.00
5119	10000000-05107-214-30-1404-53220-0000-00	Assessments Auto CTC	-	-	-	850.00	-	-	-
5120	10000000-01400-231-20-2137-53220-0000-00	Parent Training SpEd	-	1,200.00	-	-	-	-	-
5121	10000000-04102-232-20-2103-53220-0000-00	Other Purch Educ Serv Self Cont MS	450.00	232.00	450.00	204.00	450.00	172.00	450.00
5122	10000000-05101-232-20-2103-53220-0000-00	Other Purch Educ Serv Self Cont HS	450.00	232.00	450.00	204.00	450.00	172.00	450.00
5123	10000000-05101-241-10-0000-53220-0000-00	Other Purch Educ Serv HS	23,017.00	21,804.00	30,448.00	22,181.75	215.00	-	17,954.00
5124	Other Purchased Professional Educational Services	Total	23,917.00	24,268.00	32,148.00	25,479.20	12,394.40	1,099.00	30,014.00
5125	10000000-04102-121-10-0000-53221-0000-00	Virtual Classrooms MS	11,250.00	11,250.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
5126	10000000-05101-121-10-0000-53221-0000-00	Virtual Classrooms HS	15,375.00	11,725.00	13,375.00	14,225.00	12,925.00	12,075.00	12,300.00
5127	Virtual Classrooms	Total	26,625.00	22,975.00	23,125.00	23,975.00	22,675.00	21,825.00	22,050.00
5128	10000000-03103-121-10-0000-53222-0000-00	E-Learning Supp Instr Char	304.00	779.00	1,000.00	1,000.00	1,420.00	1,420.00	1,100.00
5129	10000000-03103-121-20-2101-53222-0000-00	E-Learning Supp Instr Res Char	1,571.00	1,173.80	1,835.00	1,674.00	1,739.00	1,583.95	1,485.00
5130	10000000-03103-121-20-2103-53222-0000-00	E-Learning Supp Instr Self Cont Char	200.00	200.00	220.00	190.00	315.00	109.95	110.00
5131	10000000-03104-121-10-0000-53222-0000-00	E-Learning Supp Instr Rich	304.00	904.00	1,550.00	1,549.85	2,490.00	2,289.80	2,079.00
5132	10000000-03104-121-20-2101-53222-0000-00	E-Learning Supp Instr Res Rich	1,271.00	915.00	1,510.00	1,375.00	1,385.00	1,384.95	1,396.00
5133	10000000-03104-121-20-2103-53222-0000-00	E-Learning Supp Instr Self ContRich	250.00	150.00	250.00	140.00	310.00	219.90	341.00
5134	10000000-03105-121-10-0000-53222-0000-00	E-Learning Supp Instr Ash	304.00	404.00	500.00	500.00	800.00	800.00	671.00
5135	10000000-03105-121-20-2101-53222-0000-00	E-Learning Supp Instr Res Ash	1,142.00	941.20	1,460.00	1,319.00	1,109.25	1,108.95	1,046.00
5136	10000000-03106-121-10-0000-53222-0000-00	E-Learning Supp Instr HV	304.00	529.00	500.00	500.00	925.00	925.00	1,028.50
5137	10000000-03106-121-20-2101-53222-0000-00	E-Learning Supp Instr Res HV	1,587.00	1,553.24	1,840.00	1,391.00	1,279.50	1,259.35	1,120.00
5138	10000000-03106-121-20-2110-53222-0000-00	E-Learning Supp Instr PreK HV	-	-	-	-	-	-	6,450.00
5139	10000000-04102-121-10-0000-53222-0000-00	E-Learning Supp Instr MS	2,125.00	2,125.00	2,125.00	2,125.00	4,161.25	4,161.00	9,556.00
5140	10000000-04102-121-10-1700-53222-0000-00	E-Learning Supp Instr Science MS	299.00	-	-	-	-	-	-
5141	10000000-04102-121-20-2101-53222-0000-00	E-Learning Supp Instr Res MS	1,928.00	1,573.05	2,335.00	2,374.00	2,423.50	2,423.00	2,736.00
5142	10000000-04102-121-20-2103-53222-0000-00	E-Learning Supp Instr Self Cont MS	265.00	385.99	440.00	389.00	209.50	209.45	341.00
5143	10000000-05101-121-10-0000-53222-0000-00	E-Learning Supp Instr HS	4,470.00	2,750.00	2,750.00	2,750.00	3,645.50	3,645.00	11,450.00
5144	10000000-05101-121-10-0300-53222-0000-00	E-Learning Supp Instr Business HS	1,720.00	1,600.00	1,720.00	1,600.00	1,600.00	2,400.00	2,400.00
5145	10000000-05101-121-20-2101-53222-0000-00	E-Learning Supp Instr Res HS	2,393.00	1,660.25	2,885.00	2,325.00	2,215.00	2,222.89	2,125.00
5146	10000000-05101-121-20-2103-53222-0000-00	E-Learning Supp Instr Self Cont HS	1,000.00	927.00	815.00	856.80	780.00	757.95	879.00
5147	10000000-06110-121-12-0000-53222-0000-00	E-Learning Supp Instr ALP CALA	7,675.00	7,550.00	7,290.00	7,290.00	8,620.00	8,620.00	3,000.00
5148	10000000-06110-121-20-2103-53222-0000-00	E-Learning Supp Instr CDP CALA	7,605.00	7,455.00	7,265.00	7,265.00	8,650.00	8,663.00	3,340.00
5149	10000000-03103-241-10-0000-53222-0000-00	Web Assess Test Cha	-	2,291.68	3,372.00	2,445.08	2,791.88	2,791.88	1,938.00
5150	10000000-03104-241-10-0000-53222-0000-00	Web Assess Test Ric	-	3,086.94	3,296.94	3,101.49	3,501.90	3,501.90	3,876.00
5151	10000000-03105-241-10-0000-53222-0000-00	Web Assess Test Ash	-	1,708.00	2,228.00	2,021.69	2,222.22	2,222.22	2,346.50
5152	10000000-03106-241-10-0000-53222-0000-00	Web Assess Test HV	-	1,678.80	2,004.00	1,810.11	2,156.16	2,156.16	2,299.00
5153	10000000-04102-241-10-1500-53222-0000-00	Web Assess Test Math MS	-	4,088.54	4,141.50	3,976.65	4,318.56	4,318.56	4,935.25
5154	10000000-04102-241-10-2400-53222-0000-00	Web Assess Test Reading MS	-	4,088.54	3,881.54	3,881.54	4,318.56	4,318.56	4,935.25
5155	10000000-05101-241-10-0700-53222-0000-00	Web Assess World Lang HS	-	-	-	237.50	-	-	1,000.00
5156	10000000-05101-241-10-1500-53222-0000-00	Web Assess Test Math HS	-	2,750.15	2,614.50	2,535.69	2,683.88	2,683.88	3,396.25
5157	10000000-05101-241-10-2400-53222-0000-00	Web Assess Test Reading HS	-	2,750.15	2,614.50	2,535.69	2,683.88	2,683.88	3,396.25
5158	10000000-06110-241-12-1500-53222-0000-00	Web Assess Test Math ALP CALA	-	222.71	222.25	222.25	312.00	312.00	308.75
5159	10000000-06110-241-12-2400-53222-0000-00	Web Assess Test Reading ALP CALA	-	222.71	222.25	222.25	312.00	312.00	308.75
5160	10000000-06110-241-20-2103-53222-0000-00	Web Assess Test CDP CALA	-	445.42	444.50	444.50	624.00	618.00	498.75
5161	Web-based Supplemental Instructional Programs	Total	36,717.00	56,909.17	63,331.98	60,048.09	70,002.54	70,123.18	81,892.25
5162	10000000-03103-222-10-0000-53301-0000-00	Purchased Serv PD In Dist Char	2,074.00	1,826.17	3,108.93	1,892.93	2,705.40	1,074.48	2,814.00
5163	10000000-03103-222-20-0000-53301-0000-00	Purchased Serv SpEd PD In Dist Char	657.00	657.00	653.00	653.00	653.00	653.00	653.00
5164	10000000-03104-222-10-0000-53301-0000-00	Purchased Serv PD In Dist Rich	2,074.00	1,826.17	3,108.93	1,892.93	2,705.40	2,069.48	2,814.00
5165	10000000-03104-222-20-0000-53301-0000-00	Purchased Serv SpEd PD In Dist Rich	657.00	657.00	653.00	653.00	653.00	653.00	653.00
5166	10000000-03105-222-10-0000-53301-0000-00	Purchased Serv PD In Dist Ash	2,074.00	1,741.17	3,108.93	1,892.93	2,705.40	1,074.48	2,814.00
5167	10000000-03105-222-20-0000-53301-0000-00	Purchased Serv SpEd PD In Dist Ash	657.00	657.00	653.00	653.00	653.00	653.00	653.00
5168	10000000-03106-222-10-0000-53301-0000-00	Purchased Serv PD In Dist HV	2,074.00	1,741.17	3,108.93	1,892.93	2,705.40	2,069.46	2,814.00
5169	10000000-03106-222-20-0000-53301-0000-00	Purchased Serv SpEd PD In Dist HV	657.00	727.00	653.00	653.00	653.00	653.00	653.00
5170	10000000-04102-222-10-0000-53301-0000-00	Purchased Serv PD In Dist MS	2,679.00	3,667.17	3,033.93	1,893.93	2,705.40	1,074.48	2,814.00
5171	10000000-04102-222-10-0000-53301-0000-38	Purchased Serv PD In Dist STEM MS	-	-	300.00	-	-	-	-
5172	10000000-04102-222-10-0000-53301-0000-39	Purchased Serv PD In Dist Humanities MS	-	-	150.00	-	150.00	-	-
5173	10000000-04102-222-20-0000-53301-0000-00	Purchased Serv SpEd PD In Dist MS	657.00	657.00	653.00	653.00	653.00	653.00	653.00
5174	10000000-04102-222-20-2122-53301-0000-00	Purchased Serv Training MS	-	1,000.00	-	-	-	-	-
5175	10000000-05101-222-10-0000-53301-0000-00	Purchased Serv PD In Dist HS	4,228.00	2,127.15	3,033.93	1,893.93	2,705.42	1,274.46	2,814.00
5176	10000000-05101-222-10-0000-53301-0000-38	Purchased Serv PD In Dist STEM HS	-	-	300.00	-	-	-	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5177	10000000-05101-222-10-0000-53301-0000-39	Purchased Serv PD In Dist Humanities HS	-	-	150.00	-	150.00	-	-
5178	10000000-05101-222-10-1200-53301-0000-00	Purchased Serv PE/Health PD HS	-	-	-	-	1,575.00	2,025.00	-
5179	10000000-05101-222-20-0000-53301-0000-00	Purchased Serv SpEd PD In Dist HS	657.00	657.00	653.00	653.00	653.00	653.00	653.00
5180	10000000-06110-222-12-0000-53301-0000-00	Purchased Serv In Dist ALP CALA	1,829.00	1,829.00	1,529.00	1,578.50	1,454.00	329.00	329.00
5181	10000000-06110-222-20-2103-53301-0000-00	Purchased Serv PD In Dist CDP CALA	1,829.00	1,829.00	1,978.93	2,027.92	1,942.07	756.16	558.00
5182	Professional Development and Training Services	Total	22,803.00	21,599.00	26,829.51	18,884.00	25,421.49	15,665.00	21,689.00
5183	10000000-03103-221-10-0010-53302-0000-00	Purchased Serv Curr Dev Cha	48.00	-	-	-	2,000.00	-	-
5184	10000000-03104-221-10-0010-53302-0000-00	Purchased Serv Curr Dev Ric	48.00	-	-	-	2,000.00	-	-
5185	10000000-03105-221-10-0010-53302-0000-00	Purchased Serv Curr Dev Ash	48.00	-	-	-	2,000.00	-	-
5186	10000000-03106-221-10-0010-53302-0000-00	Purchased Serv Curr Dev HV	48.00	-	-	-	2,000.00	-	-
5187	10000000-04102-221-10-0700-53302-0000-00	Purchased Serv Curr Dev MS	48.00	-	-	-	-	-	-
5188	Curriculum Development	Total	240.00	-	-	-	8,000.00	-	-
5189	10000000-01100-221-10-0000-53303-0000-00	Conferences/Workshops Curriculum	2,000.00	2,089.56	2,000.00	-	1,880.00	725.00	1,880.00
5190	10000000-01101-222-10-0000-53303-0000-00	Conferences/Workshops School Committee	500.00	325.00	500.00	175.00	500.00	-	500.00
5191	10000000-01400-222-20-2130-53303-0000-11	Conferences/Workshops Recognizing Excellence	-	349.00	-	-	-	-	-
5192	10000000-02400-222-10-0000-53303-0000-00	Conferences/Workshops Technology	2,000.00	1,950.00	3,750.00	2,400.00	3,760.00	1,920.00	3,760.00
5193	10000000-03103-222-10-0000-53303-0000-00	Conferences/Workshops PD Char	8,762.00	8,761.20	8,936.40	9,931.40	9,115.20	9,115.20	8,848.40
5194	10000000-03103-222-10-0000-53303-0000-11	Conferences/Workshops Recognizing Excellence Char	-	-	-	-	-	250.00	-
5195	10000000-03103-222-20-2101-53303-0000-11	Conferences/Workshops Recognizing Excellence	-	275.00	-	-	-	-	-
5196	10000000-03104-222-10-0000-53303-0000-00	Conferences/Workshops PD Rich	8,762.00	8,761.20	8,936.40	9,931.40	9,115.20	9,115.20	8,848.40
5197	10000000-03105-222-10-0000-53303-0000-00	Conferences/Workshops PD Ash	8,762.00	8,761.20	8,936.40	9,931.40	9,115.20	9,115.20	8,848.40
5198	10000000-03105-222-10-0001-53303-0000-11	Conferences/Workshops Recognizing Excellence	-	242.00	-	-	-	-	-
5199	10000000-03106-222-10-0000-53303-0000-00	Conferences/Workshops PD HV	8,762.00	8,761.20	8,936.40	9,931.40	9,115.20	9,115.20	8,848.40
5200	10000000-03106-222-10-0001-53303-0000-11	Conferences/Workshops Recognizing Excellence	-	242.00	-	-	-	500.00	-
5201	10000000-04102-222-10-0000-53303-0000-00	Conferences/Workshops PD MS	9,762.00	9,078.70	8,936.40	8,936.40	9,115.20	9,115.20	8,848.40
5202	10000000-04102-222-10-0000-53303-0000-38	Conferences/Workshops PD STEM MS	-	-	110.00	85.00	310.00	60.00	310.00
5203	10000000-05101-222-10-0000-53303-0000-00	Conferences/Workshops PD HS	15,850.00	9,016.35	3,405.40	1,445.00	5,785.64	1,595.00	7,119.64
5204	10000000-05101-222-10-0000-53303-0000-38	Conferences/Workshops PD STEM HS	-	-	440.00	710.00	310.00	335.00	310.00
5205	10000000-01400-231-20-2130-53303-0000-00	Conferences/Workshops SpEd Admin	4,000.00	524.00	3,500.00	495.00	3,760.00	549.00	3,760.00
5206	10000000-02400-231-10-0000-53303-0000-00	Conferences/Workshops Technology Dir	2,000.00	1,200.00	1,750.00	-	1,880.00	-	1,880.00
5207	10000000-99999-321-10-2500-53303-0000-00	Conferences/Workshops Maintenance	4,350.00	-	4,200.00	-	4,110.00	-	4,110.00
5208	10000000-02400-331-10-2500-53303-0000-00	Conferences/Workshops Cmpt Techs	-	-	5,000.00	500.00	3,500.00	-	3,000.00
5209	10000000-02100-332-10-2500-53303-0000-00	Conferences/Workshops Financial	8,000.00	5,984.56	7,500.00	1,075.00	7,520.00	1,473.04	7,520.00
5210	10000000-03103-511-10-0000-53303-0000-00	Conferences/Workshops Prin/Asst Prin Char	2,000.00	418.00	1,750.00	400.00	1,880.00	-	1,880.00
5211	10000000-03104-511-10-0000-53303-0000-00	Conferences/Workshops Prin/Asst Prin Rich	2,000.00	1,261.00	1,750.00	400.00	1,880.00	846.00	1,880.00
5212	10000000-03105-511-10-0000-53303-0000-00	Conferences/Workshops Prin/Asst Prin Ash	2,000.00	803.00	1,750.00	-	1,880.00	-	1,880.00
5213	10000000-03106-511-10-0000-53303-0000-00	Conferences/Workshops Prin/Asst Prin HV	2,000.00	1,913.34	1,750.00	519.00	1,880.00	1,016.17	1,880.00
5214	10000000-04102-511-10-0000-53303-0000-00	Conferences/Workshops Prin/Asst Prin MS	4,000.00	355.00	4,500.00	1,129.00	3,760.00	50.00	3,760.00
5215	10000000-05101-511-10-0000-53303-0000-00	Conferences/Workshops Prin/Asst Prin HS	4,000.00	884.00	4,500.00	1,644.00	4,610.00	1,238.00	4,610.00
5216	10000000-05107-511-30-0000-53303-0000-00	Conferences/Workshops Prin/Asst Prin CTC	2,000.00	-	2,000.00	-	1,880.00	-	1,880.00
5217	10000000-06110-511-12-0000-53303-0000-00	Conferences/Workshops Prin/Asst Prin ALP CALA	1,000.00	100.00	875.00	660.00	940.00	-	940.00
5218	10000000-06110-511-20-2130-53303-0000-00	Conferences/Workshops Prin/Asst Prin CDP CALA	1,000.00	-	875.00	-	940.00	200.00	940.00
5219	10000000-05101-512-10-2800-53303-0000-00	Conferences/Workshops NEASC Visit	6,600.00	7,050.00	-	-	-	-	-
5220	10000000-01100-531-10-2500-53303-0000-00	Conferences/Workshops Supt/Asst Supt	6,000.00	2,502.56	5,250.00	1,025.00	5,640.00	-	5,640.00
5221	Conferences/Workshops	Total	116,110.00	81,607.87	101,837.40	61,324.00	104,181.64	56,333.21	103,681.64
5222	10000000-02100-332-00-2500-53401-0000-00	Auditing/Actuarial Serv Program Financial	28,500.00	37,390.00	34,400.00	38,825.00	44,400.00	43,840.00	49,000.00
5223	Auditing/Actuarial Services	Total	28,500.00	37,390.00	34,400.00	38,825.00	44,400.00	43,840.00	49,000.00
5224	10000000-01109-532-00-2500-53402-0000-00	Legal Services Legal Program Dist	67,836.00	65,536.46	68,569.28	67,463.41	69,941.00	93,700.28	158,159.63
5225	Legal Services	Total	67,836.00	65,536.46	68,569.28	67,463.41	69,941.00	93,700.28	158,159.63
5226	10000000-02101-332-00-2500-53405-0000-00	Private Pension Advisors 403(b) TPA	225.00	181.00	300.00	230.00	300.00	144.00	450.00
5227	Private Pension Advisors	Total	225.00	181.00	300.00	230.00	300.00	144.00	450.00
5228	10000000-05107-122-30-1407-53406-0000-72	Purchased Serv Culinary CTC	-	-	-	-	-	976.85	3,500.00
5229	10000000-05107-122-30-1409-53406-0000-72	Purchased Serv Bakery CTC	15,098.00	-	-	-	-	-	-
5230	10000000-06110-122-12-0000-53406-0000-00	Purchased Serv ALP CALA	3,200.00	2,500.00	3,200.00	-	2,800.00	-	-
5231	10000000-25101-122-20-2104-53406-0000-10	Purchased Serv ESY HS	10,400.00	8,324.00	14,620.00	14,320.00	14,280.00	10,234.00	11,900.00
5232	10000000-05101-211-10-0800-53406-0000-00	Purchased Serv Guidance/Counseling HS	245.00	195.00	245.00	195.00	220.00	-	20.00
5233	10000000-04102-213-90-0000-53406-0000-00	Purchased Serv Athletic Trainer MS	-	-	-	900.00	3,075.00	1,248.45	3,150.00
5234	10000000-05101-213-90-0000-53406-0000-00	Purchased Serv Athletic Trainer HS	11,660.00	18,007.96	15,000.00	20,705.00	15,375.00	8,943.80	21,525.00
5235	10000000-05101-213-90-2308-53406-0000-10	Purchased Serv Drama HS	500.00	705.00	250.00	289.36	700.00	1,134.32	3,200.00
5236	10000000-03103-216-10-2500-53406-0000-00	Purchased Serv Sch Health Char	-	-	-	-	-	434.00	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5237	10000000-03104-216-20-2104-53406-0000-00	Purchased Serv Nurse ESY Rich	2,500.00	-	2,500.00	-	2,500.00	-	2,500.00
5238	10000000-03104-216-20-2110-53406-0000-00	Purchased Serv Nurse SpEd Ric	68,400.00	73,332.00	75,600.00	123,482.98	150,000.00	97,412.75	174,000.00
5239	10000000-03106-216-20-2110-53406-0000-00	Purchased Serv Nurse SpEd HV	-	-	-	-	-	-	34,800.00
5240	10000000-04102-216-10-2500-53406-0000-00	Purchased Serv Sch Health MS	-	-	-	-	-	377.00	-
5241	10000000-04102-216-20-2104-53406-0000-00	Purchased Serv Nurse ESY MS	2,500.00	-	2,500.00	-	2,500.00	-	2,500.00
5242	10000000-05101-216-10-2500-53406-0000-00	Purchased Serv Sch Health HS	-	-	-	339.35	-	406.00	-
5243	10000000-03104-232-20-2123-53406-0000-00	Purchased Serv Vision Rich	3,040.00	875.00	875.00	1,400.00	980.00	725.00	1,500.00
5244	10000000-03106-232-20-2123-53406-0000-00	Purchased Serv Vision HV	-	-	-	-	-	1,160.00	1,050.00
5245	10000000-04102-232-10-0000-53406-0000-00	Purchased Serv Vision MS	-	-	-	8,820.00	-	-	-
5246	10000000-04102-232-20-2123-53406-0000-00	Purchased Serv Vision MS	17,024.00	15,775.00	14,625.00	18,220.00	-	-	-
5247	10000000-05101-232-10-0000-53406-0000-00	Purchased Serv Vision HS	-	-	-	840.00	-	833.75	-
5248	10000000-05101-232-20-2123-53406-0000-00	Purchased Serv Vision HS	2,574.00	1,359.70	2,000.00	1,400.00	17,780.00	4,350.00	5,400.00
5249	10000000-99999-232-20-2133-53406-0000-00	Purchased Serv Autism	55,000.00	58,020.00	57,200.00	58,020.00	58,080.00	49,170.00	58,952.00
5250	10000000-04102-313-10-2500-53406-0000-00	Purchased Serv Oil Spill Monitoring MS	-	-	-	7,283.52	-	15,329.68	22,000.00
5251	10000000-02100-332-10-2500-53406-0000-10	Purchased Serv Financial	3,240.00	3,884.00	4,430.00	5,211.50	4,944.00	2,432.75	24,401.00
5252	10000000-08236-431-20-2110-53406-0000-00	Purchased Serv Nurse Meeting Street	80,090.00	61,691.00	81,696.00	65,200.70	97,680.00	45,814.88	92,352.00
5253	10000000-05101-512-10-2800-53406-0000-00	Purchased Serv NEASC Re-evaluation Fee	3,815.00	3,910.00	-	-	-	-	-
5254	10000000-01100-531-10-2500-53406-0000-10	Purchased Serv Supt/Asst Supt	800.00	800.00	1,600.00	935.00	850.00	-	5,000.00
5255	Other Services	Total	280,086.00	249,378.66	276,341.00	327,562.41	371,764.00	240,983.23	467,750.00
5256	10000000-01101-531-00-2500-53408-0000-00	Annual Meeting Expenses	4,500.00	3,870.48	4,700.00	2,005.00	4,500.00	430.00	3,503.00
5257	Board Elections	Total	4,500.00	3,870.48	4,700.00	2,005.00	4,500.00	430.00	3,503.00
5258	10000000-01109-532-00-2500-53409-0000-00	Negotiations/Arbitration Services Dist	-	21,266.00	-	35,164.75	10,000.00	850.00	10,000.00
5259	Negotiations/Arbitration	Total	-	21,266.00	-	35,164.75	10,000.00	850.00	10,000.00
5260	10000000-03104-213-90-1600-53410-0000-00	Police/Fire Safety Music Rich	-	-	-	-	640.00	-	816.00
5261	10000000-04102-213-90-1600-53410-0000-00	Police/Fire Safety Music MS	1,256.00	736.00	1,136.00	420.00	852.00	948.00	852.00
5262	10000000-04102-213-90-1600-53410-0000-39	Police/Fire Safety Music Humanities MS	-	-	160.00	158.00	160.00	-	80.00
5263	10000000-05101-213-90-1600-53410-0000-00	Police/Fire Safety Music HS	1,320.00	316.00	450.00	140.00	1,312.00	140.00	1,312.00
5264	10000000-05101-213-90-1600-53410-0000-39	Police/Fire Safety Music Humanities HS	-	-	160.00	158.00	160.00	-	80.00
5265	10000000-05101-213-90-2200-53410-0000-00	Police/Fire Athletics HS	8,500.00	9,742.20	9,500.00	11,350.80	10,690.00	9,036.00	10,250.00
5266	10000000-01500-313-90-2500-53410-0000-00	Police/Fire Artessy	500.00	544.00	500.00	544.00	550.00	-	575.00
5267	10000000-04102-313-10-2500-53410-0000-00	Police/Fire Safety SRO MS	17,187.00	16,780.57	17,678.00	17,548.19	17,598.92	-	18,217.99
5268	10000000-04102-313-90-2500-53410-0000-89	Police/Fire Honors/Awards MS	284.00	-	140.00	-	284.00	-	316.00
5269	10000000-05101-313-10-2500-53410-0000-00	Police/Fire Safety SRO HS	51,060.00	50,715.71	53,033.00	52,784.58	52,796.75	-	54,653.96
5270	10000000-05101-313-90-2500-53410-0000-89	Police/Fire Honors/Awards HS	280.00	420.00	280.00	280.00	948.00	-	948.00
5271	10000000-05107-313-90-2500-53410-0000-00	Police/Fire Honors/Awards CTC	-	-	-	140.00	-	-	-
5272	10000000-01101-531-00-2500-53410-0000-00	Police/Fire District Meeting	-	-	-	-	-	-	150.00
5273	Police and Fire Details	Total	80,387.00	79,254.48	83,037.00	83,523.57	85,991.67	10,124.00	88,250.95
5274	10000000-04102-216-10-2500-53411-0000-00	Physicians MS	1,380.00	1,348.00	1,110.00	810.00	623.00	-	900.00
5275	10000000-05101-216-10-2500-53411-0000-00	Physicians HS	3,570.00	2,474.00	3,090.00	1,860.00	2,030.00	-	2,000.00
5276	Physicians	Total	4,950.00	3,822.00	4,200.00	2,670.00	2,653.00	-	2,900.00
5277	10000000-03103-216-10-2500-53412-0000-00	School Dentist Char	364.00	354.00	346.00	763.82	402.00	-	770.00
5278	10000000-03104-216-10-2500-53412-0000-00	School Dentist Rich	238.00	206.00	219.00	333.04	373.00	-	340.00
5279	10000000-03105-216-10-2500-53412-0000-00	School Dentist Ash	286.00	216.00	252.00	405.44	312.00	-	410.00
5280	10000000-03106-216-10-2500-53412-0000-00	School Dentist HV	234.00	114.00	238.00	181.00	236.00	-	190.00
5281	10000000-04102-216-10-2500-53412-0000-00	School Dentist MS	396.00	-	365.00	380.10	417.00	-	380.00
5282	10000000-05101-216-10-2500-53412-0000-00	School Dentist HS	75.00	-	77.00	418.78	75.00	-	420.00
5283	10000000-08235-431-10-2500-53412-0000-00	School Dentist Meadowbrook	118.00	58.00	107.00	83.26	105.00	-	85.00
5284	Dentists	Total	1,711.00	948.00	1,604.00	2,565.44	1,920.00	-	2,595.00
5285	10000000-01400-231-20-2131-53414-0000-00	Medicaid Claims Provider	1,500.00	1,122.05	1,191.00	1,797.06	1,700.00	-	2,200.00
5286	Medicaid Claims Provider	Total	1,500.00	1,122.05	1,191.00	1,797.06	1,700.00	-	2,200.00
5287	10000000-04102-213-90-2200-53416-0000-00	Officials/Referees Athletics MS	7,500.00	5,971.00	7,750.00	6,205.00	7,000.00	4,194.00	8,370.00
5288	10000000-05101-213-90-2200-53416-0000-00	Officials/Referees Athletics HS	26,500.00	26,432.00	27,000.00	33,462.00	33,000.00	29,731.50	39,380.00
5289	Officials/Referees	Total	34,000.00	32,403.00	34,750.00	39,667.00	40,000.00	33,925.50	47,750.00
5290	10000000-03103-121-10-0000-53502-0000-55	Other Technical Serv 1:1 Cha	728.00	-	-	-	-	-	-
5291	10000000-03104-121-10-0000-53502-0000-55	Other Technical Serv 1:1 Ric	832.00	-	-	-	-	-	-
5292	10000000-03105-121-10-0000-53502-0000-55	Other Technical Serv 1:1 Ash	520.00	-	-	-	-	-	-
5293	10000000-03106-121-10-0000-53502-0000-55	Other Technical Serv 1:1 HV	494.00	-	-	-	-	-	-
5294	10000000-04102-121-10-0000-53502-0000-55	Other Technical Serv 1:1 MS	121.00	73.35	-	-	-	-	-
5295	10000000-05101-121-10-0000-53502-0000-55	Other Technical Serv 1:1 HS	21,215.00	10,338.65	14,025.00	13,881.10	14,700.00	14,575.00	15,348.00
5296	10000000-06110-121-12-0000-53502-0000-55	Other Technical Serv 1:1 ALP CALA	147.00	114.10	242.00	240.24	240.00	240.00	192.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5297	10000000-06110-121-20-2103-53502-0000-55	Other Technical Serv 1:1 CDP CALA	168.00	130.40	198.00	196.92	216.00	216.00	168.00
5298	10000000-05107-122-30-1403-53502-0000-70	Technical Serv Eng/Drafting & Design CTC	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	1,000.00
5299	10000000-05107-122-30-1407-53502-0000-00	Technical Serv Culinary Arts	-	-	-	1,576.31	-	-	-
5300	10000000-01500-213-90-2300-53502-0000-00	Other Technical Serv Artessy	360.00	515.00	350.00	285.00	520.00	-	520.00
5301	10000000-03103-214-10-0000-53502-0000-24	Technical Serv Student Information Cha	-	1,515.00	-	1,487.00	-	1,757.90	2,407.84
5302	10000000-03104-214-10-0000-53502-0000-24	Technical Serv Student Information Ric	-	2,272.00	-	2,230.00	-	1,757.91	3,588.15
5303	10000000-03105-214-10-0000-53502-0000-24	Technical Serv Student Information Ash	-	1,066.00	-	1,046.00	-	1,757.90	1,803.52
5304	10000000-03106-214-10-0000-53502-0000-24	Technical Serv Student Information HV	-	1,082.00	-	1,062.00	-	1,757.90	2,493.22
5305	10000000-04102-214-10-0000-53502-0000-24	Technical Serv Student Information MS	-	5,112.00	-	5,018.00	-	5,273.72	11,823.16
5306	10000000-05101-214-10-0000-53502-0000-24	Technical Serv Student Information HS	-	6,027.00	-	5,915.00	-	3,515.81	15,571.70
5307	10000000-06110-214-10-0000-53502-0000-24	Technical Serv Student Information CALA	-	277.75	-	298.90	-	1,757.91	406.03
5308	10000000-03103-215-10-0000-53502-0000-00	Other Technical Services RTI Cha	657.00	650.00	715.00	700.65	1,350.00	1,100.00	681.00
5309	10000000-03104-215-10-0000-53502-0000-00	Other Technical Services RTI Ric	657.00	650.00	715.00	700.65	715.00	697.82	681.00
5310	10000000-03105-215-10-0000-53502-0000-00	Other Technical Services RTI Ash	657.00	650.00	715.00	700.65	675.00	600.00	681.00
5311	10000000-03106-215-10-0000-53502-0000-00	Other Technical Services RTI HV	657.00	650.00	715.00	700.65	675.00	670.00	681.00
5312	10000000-04102-215-10-0000-53502-0000-00	Other Technical Services RTI MS	657.00	650.00	715.00	700.65	-	-	681.00
5313	10000000-05101-215-10-0000-53502-0000-00	Other Technical Services RTI HS	657.00	-	715.00	700.65	675.00	670.00	681.00
5314	10000000-06110-215-12-0000-53502-0000-00	Other Technical Services RTI ALP CALA	657.00	650.00	360.00	350.32	338.00	1,179.50	1,282.00
5315	10000000-06110-215-20-2103-53502-0000-00	Other Technical Services RTI CDP CALA	657.00	648.58	360.00	350.32	338.00	1,179.50	1,282.00
5316	10000000-03103-222-20-2101-53502-0000-00	Other Technical Serv SpEd PD Char	1,055.00	1,000.00	792.00	784.28	1,206.00	1,203.00	841.00
5317	10000000-03104-222-20-2101-53502-0000-00	Other Technical Serv SpEd PD Rich	1,055.00	1,000.00	792.00	784.28	792.00	792.00	841.00
5318	10000000-03105-222-20-2101-53502-0000-00	Other Technical Serv SpEd PD Ash	1,055.00	1,000.00	792.00	784.28	828.00	828.00	841.00
5319	10000000-03106-222-20-2101-53502-0000-00	Other Technical Serv SpEd PD HV	1,055.00	1,000.00	792.00	784.28	828.00	828.00	841.00
5320	10000000-04102-222-20-2101-53502-0000-00	Other Technical Serv SpEd PD MS	1,055.00	1,000.00	792.00	784.28	828.00	828.00	841.00
5321	10000000-05101-222-20-2101-53502-0000-00	Other Technical Serv SpEd PD HS	1,055.00	1,055.00	792.00	784.28	792.00	792.00	841.00
5322	10000000-06110-222-12-0000-53502-0000-00	Other Technical Serv PD ALP CALA	345.00	345.00	225.00	225.00	225.00	225.00	-
5323	10000000-06110-222-20-2103-53502-0000-00	Other Technical Serv SpEd In Dist CDP CALA	1,055.00	1,000.00	567.00	559.28	603.00	603.00	829.00
5324	10000000-08999-231-10-0000-53502-0000-24	Technical Serv Student Information	18,000.00	-	18,000.00	-	17,579.05	-	2,455.74
5325	10000000-02100-332-10-2500-53502-0000-00	Other Technical Services Dist	-	1,984.00	3,400.00	5,912.00	3,400.00	3,800.00	3,400.00
5326	10000000-02100-332-10-2500-53502-0000-24	Technical Serv Agr Financial	41,712.00	44,675.74	40,917.99	45,477.33	57,244.67	54,603.99	63,985.49
5327	10000000-02400-332-10-2500-53502-0000-00	Technical Serv Business	32,148.00	31,371.39	33,112.00	32,431.76	32,665.23	30,431.46	34,032.01
5328	10000000-05101-512-10-0000-53502-0000-55	Other Technical Serv 1:1 Sch Office HS	21.00	16.44	22.00	21.88	24.00	24.00	24.00
5329	10000000-05107-512-30-0000-53502-0000-55	Other Technical Serv 1:1 Sch Office CTC	11.00	8.23	11.00	10.42	12.00	12.00	12.00
5330	10000000-06110-512-12-0000-53502-0000-55	Other Technical Serv 1:1 Sch Office ALP CALA	48.00	36.92	49.50	49.22	54.00	54.00	54.00
5331	10000000-06110-512-20-2103-53502-0000-55	Other Technical Serv 1:1 Sch Office CDP CALA	48.00	36.91	49.50	49.22	54.00	49.00	54.00
5332	10000000-01101-531-10-2500-53502-0000-00	Technical Serv SC Meeting Recordings	2,300.00	1,530.00	2,300.00	1,700.00	2,250.00	1,375.00	2,250.00
5333	Other Technical Services	Total	132,859.00	121,131.46	124,309.99	130,282.80	140,826.95	135,155.32	174,113.86
5334	10000000-02100-332-10-2500-53705-0000-00	Postage Business Operations Dist	18,000.00	20,710.61	20,605.00	18,600.49	21,745.50	5,108.25	20,000.50
5335	10000000-03103-512-10-0000-53705-0000-00	Postage Cha	25.00	-	25.00	-	-	-	-
5336	10000000-03104-512-10-0000-53705-0000-00	Postage Ric	25.00	-	25.00	-	-	-	-
5337	10000000-03105-512-10-0000-53705-0000-00	Postage Ash	25.00	-	-	-	-	-	-
5338	10000000-03106-512-10-0000-53705-0000-00	Postage HV	25.00	-	25.00	-	-	-	-
5339	10000000-04102-512-10-0000-53705-0000-00	Postage MS	50.00	-	-	-	-	-	-
5340	10000000-05101-512-10-0000-53705-0000-00	Postage HS	25.00	-	25.00	-	-	-	-
5341	10000000-05107-512-30-0000-53705-0000-00	Postage CTC	5.00	5.00	-	-	-	-	-
5342	Shipping and Postage	Total	18,180.00	20,715.61	20,705.00	18,600.49	21,745.50	5,108.25	20,000.50
5343	10000000-05101-211-10-0800-53706-0000-00	Catering/Refreshments AP HS	-	-	315.00	-	315.00	-	315.00
5344	10000000-05101-213-90-2300-53706-0000-00	Catering/Refreshments HS	-	402.00	1,300.00	1,285.90	1,300.00	978.45	1,205.00
5345	10000000-04102-214-10-0000-53706-0000-00	Catering/Refreshments Honors/Awards MS	215.00	174.20	-	236.70	215.00	-	215.00
5346	10000000-05101-214-10-0000-53706-0000-00	Catering/Refreshments Honors/Awards HS	827.00	746.00	805.00	815.23	805.00	-	815.00
5347	10000000-05101-214-10-2600-53706-0000-00	Catering/Refreshments Summer Reading Celebration HS	300.00	172.45	-	-	375.00	-	-
5348	10000000-03103-222-10-0000-53706-0000-00	Catering/Refreshments PD Char	131.00	107.73	105.00	222.73	180.00	180.00	135.00
5349	10000000-03104-222-10-0000-53706-0000-00	Catering/Refreshments PD Rich	176.00	140.63	136.50	254.23	234.00	234.00	190.00
5350	10000000-03105-222-10-0000-53706-0000-00	Catering/Refreshments PD Ash	86.00	74.83	70.00	187.73	120.00	120.00	105.00
5351	10000000-03106-222-10-0000-53706-0000-00	Catering/Refreshments PD HV	95.00	81.41	73.50	191.23	126.00	126.00	115.00
5352	10000000-04102-222-10-0000-53706-0000-00	Catering/Refreshments PD MS	610.00	650.44	322.00	439.73	552.00	552.00	440.00
5353	10000000-04102-222-10-0000-53706-0000-38	Catering/Refreshments PD STEM MS	-	-	200.00	-	200.00	-	100.00
5354	10000000-04102-222-10-0000-53706-0000-39	Catering/Refreshments PD Humanities MS	-	-	156.49	150.41	200.00	30.00	200.00
5355	10000000-05101-222-10-0000-53706-0000-00	Catering/Refreshments PD HS	727.00	737.68	402.50	508.18	690.00	528.00	585.00
5356	10000000-05101-222-10-0000-53706-0000-38	Catering/Refreshments PD STEM HS	-	-	200.00	-	200.00	-	100.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5357	10000000-05101-222-10-0000-53706-0000-39	Catering/Refreshments PD Humanities HS	-	-	156.46	111.77	200.00	30.00	200.00
5358	10000000-06110-222-20-2103-53706-0000-00	Catering/Refreshments PD CDP CALA	36.00	36.00	35.00	35.00	60.00	60.00	40.00
5359	10000000-05107-231-30-0000-53706-0000-00	Catering/Refreshments Pub Rel CTC	1,000.00	-	1,750.00	476.00	2,000.00	95.00	1,000.00
5360	10000000-03103-241-10-0000-53706-0000-99	Catering/Refreshments Testing Char	2,082.00	754.90	887.00	576.80	529.00	-	460.99
5361	10000000-03104-241-10-0000-53706-0000-99	Catering/Refreshments Testing Rich	3,122.00	1,174.30	1,594.00	-	967.00	-	660.25
5362	10000000-03105-241-10-0000-53706-0000-99	Catering/Refreshments Testing Ash	1,267.00	262.60	703.00	229.60	284.00	-	360.94
5363	10000000-03106-241-10-0000-53706-0000-99	Catering/Refreshments Testing HV	1,252.00	-	540.00	-	214.00	-	370.50
5364	10000000-04102-241-10-0000-53706-0000-99	Catering/Refreshments Testing MS	9,105.00	5,202.20	6,678.00	5,374.30	5,984.00	-	5,606.94
5365	10000000-05101-241-10-0000-53706-0000-99	Catering/Refreshments Testing HS	5,907.00	140.00	7,485.00	-	2,063.00	-	1,325.25
5366	10000000-06110-241-12-0000-53706-0000-99	Catering/Refreshments Testing ALP CALA	132.00	-	153.00	-	15.80	-	34.44
5367	10000000-06110-241-20-2103-53706-0000-00	Catering/Refreshments Testing CDP CALA	122.00	-	197.00	-	26.20	-	72.44
5368	10000000-05101-512-10-2800-53706-0000-00	Catering/Refreshments NEASC Visit	3,850.00	3,316.11	-	-	-	-	-
5369	10000000-01100-531-10-2500-53706-0000-10	Catering/Refreshments Supt/Asst Supt	2,742.00	3,260.50	2,744.25	3,322.00	2,721.50	2,384.10	2,346.10
5370	Catering/Food Reimbursement	Total	33,784.00	17,433.98	27,008.70	14,417.54	20,576.50	5,317.55	16,997.85
5371	10000000-02900-321-10-2500-54201-0000-00	Rubbish Disposal Dist	47,085.00	52,242.43	49,439.00	50,411.26	63,735.24	49,741.29	85,587.00
5372	10000000-03103-321-10-2500-54201-0000-00	Medical Waste Disposal Cha	-	-	75.00	-	280.00	118.00	280.00
5373	10000000-03104-321-10-2500-54201-0000-00	Medical Waste Disposal Ric	-	-	1,050.00	-	280.00	236.00	195.00
5374	10000000-03105-321-10-2500-54201-0000-00	Medical Waste Disposal Ash	-	-	525.00	-	280.00	118.00	280.00
5375	10000000-03106-321-10-2500-54201-0000-00	Medical Waste Disposal HV	-	-	525.00	-	280.00	59.00	280.00
5376	10000000-04102-321-10-2500-54201-0000-00	Medical Waste Disposal MS	-	-	275.00	-	280.00	236.00	280.00
5377	10000000-05101-321-10-2500-54201-0000-00	Medical Waste Disposal HS	-	-	100.00	-	1,280.00	305.50	1,280.00
5378	Rubbish Disposal Services	Total	47,085.00	52,242.43	51,989.00	50,411.26	66,415.24	50,813.79	88,182.00
5379	10000000-03103-321-10-2500-54204-0000-00	Grounds Services Char	2,100.00	3,010.00	2,625.00	1,697.50	-	-	-
5380	10000000-03104-321-10-2500-54204-0000-00	Grounds Services Ric	3,000.00	5,137.00	3,750.00	2,350.00	-	-	-
5381	10000000-03105-321-10-2500-54204-0000-00	Grounds Services Ash	3,000.00	3,970.00	3,750.00	2,350.00	-	-	-
5382	10000000-03106-321-10-2500-54204-0000-00	Grounds Services HV	2,100.00	3,115.00	2,625.00	1,672.50	-	-	-
5383	10000000-04102-321-10-2500-54204-0000-00	Grounds Services MS	26,150.00	26,417.28	26,650.00	17,920.31	27,473.00	12,557.50	27,475.00
5384	10000000-05101-321-10-2500-54204-0000-00	Grounds Services HS	26,150.00	26,417.28	26,650.00	17,920.31	27,473.00	13,262.50	27,475.00
5385	Groundskeeping Services	Total	62,500.00	68,066.56	66,050.00	43,910.62	54,946.00	25,820.00	54,950.00
5386	10000000-00001-321-10-2500-54205-0000-00	Rodent/Pest Control Serv Admin	45.00	-	444.00	444.00	60.00	60.00	210.00
5387	10000000-02400-321-10-2500-54205-0000-00	Rodent/Pest Control Serv Tech	45.00	80.00	216.00	216.00	60.00	60.00	140.00
5388	10000000-02902-321-10-2500-54205-0000-00	Rodent/Pest Control Serv Maint	45.00	80.00	228.00	228.00	60.00	60.00	155.00
5389	10000000-03103-321-10-2500-54205-0000-00	Rodent/Pest Control Serv Cha	450.00	470.00	444.00	444.00	400.00	512.00	457.00
5390	10000000-03104-321-10-2500-54205-0000-00	Rodent/Pest Control Serv Ric	620.00	655.00	444.00	444.00	620.00	393.35	550.00
5391	10000000-03105-321-10-2500-54205-0000-00	Rodent/Pest Control Serv Ash	300.00	335.00	444.00	444.00	405.00	353.35	390.00
5392	10000000-03106-321-10-2500-54205-0000-00	Rodent/Pest Control Serv HV	200.00	235.00	444.00	444.00	250.00	250.00	340.00
5393	10000000-04102-321-10-2500-54205-0000-00	Rodent/Pest Control Serv MS	984.00	984.00	444.00	844.00	1,000.00	493.34	925.00
5394	10000000-05101-321-10-2500-54205-0000-00	Rodent/Pest Control Serv HS	904.00	1,439.00	444.00	444.00	1,000.00	493.34	945.00
5395	10000000-05107-321-10-2500-54205-0000-00	Rodent/Pest Control Serv CTC	357.00	72.00	444.00	444.00	357.00	353.33	258.00
5396	10000000-06110-321-10-2500-54205-0000-00	Rodent/Pest Control Serv CALA	250.00	250.00	444.00	444.00	348.00	343.29	347.00
5397	Rodent and Pest Control Services	Total	4,200.00	4,600.00	4,440.00	4,840.00	4,560.00	3,372.00	4,717.00
5398	10000000-03103-122-10-0000-54310-0000-23	Maint/Repairs Equip Cha	200.00	210.00	225.00	225.00	225.00	-	225.00
5399	10000000-03103-122-20-2132-54310-0000-00	Maint/Repairs Audiology Ch	300.00	-	-	-	-	-	-
5400	10000000-03104-122-10-0000-54310-0000-23	Maint/Repairs Equip Ric	-	-	-	-	-	254.60	-
5401	10000000-03104-122-20-2132-54310-0000-00	Maint/Repairs Audiology Rich	300.00	-	300.00	-	-	-	-
5402	10000000-03105-122-20-2132-54310-0000-00	Maint/Repairs Audiology Ash	-	-	300.00	-	100.00	-	100.00
5403	10000000-03106-122-20-2132-54310-0000-00	Maint/Repairs Audiology HV	-	32.36	-	-	-	-	-
5404	10000000-04102-122-10-0000-54310-0000-07	Maint/Repairs Gr 7 MS	450.00	323.00	450.00	199.50	-	-	-
5405	10000000-04102-122-10-0000-54310-0000-08	Maint/Repairs Gr 8 MS	450.00	342.00	450.00	199.50	600.00	247.00	300.00
5406	10000000-04102-122-10-0200-54310-0000-23	Maint/Repairs Art MS	600.00	330.00	600.00	-	744.22	957.30	450.00
5407	10000000-04102-122-10-1600-54310-0000-23	Maint/Repairs Music MS	400.00	165.00	400.00	139.90	400.00	283.00	400.00
5408	10000000-04102-122-10-2601-54310-0000-23	Maint/Repairs AV MS	300.00	141.25	300.00	-	300.00	-	-
5409	10000000-04102-122-20-2132-54310-0000-00	Maint/Repairs Audiology MS	500.00	37.47	500.00	-	500.00	64.00	100.00
5410	10000000-05101-122-10-0200-54310-0000-23	Maint/Repairs Art HS	-	-	-	-	-	-	30.00
5411	10000000-05101-122-10-1600-54310-0000-23	Maint/Repairs Music HS	1,600.00	778.00	1,600.00	385.71	1,000.00	398.79	1,600.00
5412	10000000-05101-122-10-1700-54310-0000-23	Maint/Repairs Science HS	1,826.00	1,349.00	1,826.00	2,000.00	2,044.00	1,805.00	1,994.00
5413	10000000-05101-122-20-2103-54310-0000-23	Maint/Repairs Equip Self Cont HS	550.00	-	200.00	-	200.00	-	50.00
5414	10000000-05107-122-30-1404-54310-0000-66	Maint/Repairs Automotive Tech CTC	900.00	99.95	900.00	707.50	-	2,738.00	650.00
5415	10000000-05107-122-30-1406-54310-0000-82	Maint/Repairs Adv Design/Digital Print CTC	-	-	500.00	-	-	-	-
5416	10000000-05107-122-30-1414-54310-0000-67	Maint/Repairs Construction Tech CTC	850.00	773.26	862.50	263.85	900.00	520.06	900.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5417	10000000-05101-213-90-2200-54310-0000-23	Maint/Repairs Athletics HS	6,500.00	1,238.03	15,500.00	7,036.55	7,910.00	3,543.61	3,940.00
5418	10000000-03106-216-10-2500-54310-0000-23	Maint/Repairs Stud Health Serv HV	135.00	-	-	-	-	-	-
5419	10000000-03103-312-10-2500-54310-0000-23	Maint/Repairs Equip Food Service Cha	1,689.00	1,764.40	1,689.00	404.50	1,689.00	327.50	1,800.00
5420	10000000-03104-312-10-2500-54310-0000-23	Maint/Repairs Equip Food Service Ric	423.00	1,182.40	423.00	233.32	423.00	1,068.72	1,200.00
5421	10000000-03105-312-10-2500-54310-0000-23	Maint/Repairs Equip Food Service Ash	811.00	-	811.00	262.50	811.00	755.00	357.00
5422	10000000-03106-312-10-2500-54310-0000-23	Maint/Repairs Equip Food Service HV	707.00	-	707.00	581.95	707.00	275.00	422.00
5423	10000000-04102-312-10-2500-54310-0000-23	Maint/Repairs Equip Food Service MS	3,038.00	8,245.75	3,038.00	6,697.97	3,038.00	3,855.13	6,000.00
5424	10000000-05101-312-10-2500-54310-0000-23	Maint/Repairs Equip Food Service HS	4,872.00	8,107.56	4,872.00	9,279.02	4,872.00	3,200.46	7,000.00
5425	10000000-03103-321-10-2500-54310-0000-23	Maint/Repairs Equip Bldg/Grounds Cha	164.00	164.00	164.00	177.54	164.00	-	250.00
5426	10000000-03104-321-10-2500-54310-0000-23	Maint/Repairs Equip Bldg/Grounds Ric	311.00	310.95	311.00	175.53	311.00	90.44	500.00
5427	10000000-03105-321-10-2500-54310-0000-23	Maint/Repairs Equip Bldg/Grounds Ash	2,325.00	600.84	325.00	220.43	325.00	-	410.00
5428	10000000-03106-321-10-2500-54310-0000-23	Maint/Repairs Equip Bldg/Grounds HV	246.00	245.87	246.00	151.75	246.00	199.67	250.00
5429	10000000-04102-321-10-2500-54310-0000-23	Maint/Repairs Equip Bldg/Grounds MS	711.00	2,368.26	1,600.00	1,258.63	1,601.00	1,517.39	1,900.00
5430	10000000-05101-321-10-2500-54310-0000-23	Maint/Repairs Equip Bldg/Grounds HS	2,491.00	2,655.85	1,600.00	1,396.17	1,601.00	2,158.26	2,500.00
5431	Non-Technology-Related Maintenance and Repairs	Total	33,649.00	31,465.20	40,699.50	31,996.82	30,711.22	24,258.93	33,328.00
5432	10000000-01300-122-10-0000-54311-0000-24	Maint/Repairs Serv Agr Curr Devel	460.00	459.47	355.00	525.85	549.11	346.76	496.05
5433	10000000-01400-122-20-2130-54311-0000-24	Maint/Repairs Serv Agr SpEd	1,015.00	459.51	355.00	525.87	549.00	346.77	496.05
5434	10000000-03103-122-10-0000-54311-0000-24	Maint/Repairs Equip Serv Agr Cha	1,623.00	1,732.16	1,837.00	1,603.08	1,993.00	831.94	1,723.80
5435	10000000-03104-122-10-0000-54311-0000-24	Maint/Repairs Equip Serv Agr Ric	2,522.00	2,130.75	2,490.00	1,885.72	2,451.00	1,082.86	2,008.63
5436	10000000-03105-122-10-0000-54311-0000-24	Maint/Repairs Equip Serv Agr Ash	1,162.00	2,422.45	1,297.00	1,440.60	1,593.00	1,056.52	1,930.82
5437	10000000-03106-122-10-0000-54311-0000-24	Maint/Repairs Equip Serv Agr HV	1,089.00	904.54	1,071.00	754.14	1,041.00	423.44	891.68
5438	10000000-04102-122-10-0000-54311-0000-24	Maint/Repairs Serv Agr MS	5,651.00	5,682.30	5,634.00	3,937.45	6,256.00	2,056.68	4,814.03
5439	10000000-04102-122-10-2600-54311-0000-24	Maint/Repairs Library Serv Agr MS	892.00	1,198.70	621.00	413.90	1,379.00	96.68	807.67
5440	10000000-05101-122-10-0000-54311-0000-24	Maint/Repairs Serv Agr HS	5,292.00	3,786.16	3,738.00	3,792.88	4,491.00	2,145.27	3,811.52
5441	10000000-05101-122-10-2600-54311-0000-24	Maint/Repairs Library Serv Agr HS	2,394.00	2,298.63	1,255.00	1,181.20	1,794.00	1,019.15	2,236.83
5442	10000000-05101-122-20-2132-54311-0000-24	Maint/Repairs Serv Agr SpEd HS	1,050.00	-	-	-	-	-	-
5443	10000000-05107-122-30-1406-54311-0000-82	Maint/Repairs Adv Design/Digital Print CTC	799.00	477.98	772.00	70.71	773.00	768.08	1,092.00
5444	10000000-05107-122-30-1407-54311-0000-72	Maint/Repairs Culinary Arts CTC	6,400.00	5,149.76	5,900.00	956.31	5,500.00	4,346.15	3,050.00
5445	10000000-06110-122-12-0000-54311-0000-24	Maint/Repairs Serv Agr ALP CALA	157.00	140.29	184.00	153.53	162.00	74.66	158.95
5446	10000000-06110-122-20-2103-54311-0000-24	Maint/Repairs Serv Agr CDP CALA	157.00	140.29	184.00	153.54	162.00	74.68	158.95
5447	10000000-02902-321-10-2500-54311-0000-00	Maint/Repairs Equip Bldg/Grounds	-	-	-	1,166.58	-	-	-
5448	10000000-02902-321-10-2500-54311-0000-24	Maint/Repairs Equip Bldg/Grounds Serv Agr Maint Bldg	145.00	302.62	43.00	277.88	307.00	221.59	294.10
5449	10000000-02400-331-10-2500-54311-0000-24	Maint/Repairs Serv Agr Tech Bldg	145.00	302.62	43.00	277.91	307.09	221.56	322.07
5450	10000000-02100-332-10-2500-54311-0000-24	Maint/Repairs Serv Agr Financial	460.00	459.47	355.00	554.06	549.11	346.76	506.05
5451	10000000-03103-512-10-0000-54311-0000-24	Maint/Repairs Sch Office Serv Cha	401.00	274.00	265.00	289.24	315.00	152.31	296.93
5452	10000000-03104-512-10-0000-54311-0000-24	Maint/Repairs Sch Office Serv Rich	655.00	938.79	783.00	1,036.83	1,080.00	541.56	989.36
5453	10000000-03105-512-10-0000-54311-0000-24	Maint/Repairs Sch Office Serv Ash	376.00	381.67	444.00	416.26	559.00	233.10	413.96
5454	10000000-03106-512-10-0000-54311-0000-24	Maint/Repairs Sch Office Serv HV	165.00	285.78	186.00	320.82	371.00	143.30	303.96
5455	10000000-04102-512-10-0000-54311-0000-24	Maint/Repairs Sch Office Serv MS	379.00	246.38	284.00	182.53	566.00	96.71	243.22
5456	10000000-05101-512-10-0000-54311-0000-24	Maint/Repairs Sch Office Serv HS	1,764.00	1,033.38	438.00	828.25	1,349.00	364.08	1,017.98
5457	10000000-05107-512-30-0000-54311-0000-24	Maint/Repairs Sch Office Serv CTC	731.00	584.23	594.00	517.94	673.00	288.48	565.16
5458	10000000-01100-531-10-2500-54311-0000-24	Maint/Repairs Equip Serv Agr Supt/Asst Supt	460.00	459.49	355.00	525.85	549.11	346.79	496.05
5459	Maintenance and Repairs – Fixtures and Equipment	Total	36,344.00	32,251.42	29,483.00	23,788.93	35,318.42	17,625.88	29,125.82
5460	10000000-05107-122-30-1431-54312-0000-00	Maint/Repairs Marine Tech CTC	-	-	-	-	500.00	-	500.00
5461	10000000-00001-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds Admin	100.00	-	100.00	-	100.00	-	50.00
5462	10000000-02400-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds Tech	150.00	383.02	150.00	-	150.00	-	191.00
5463	10000000-02400-321-10-2500-54312-0000-24	Maint/Repairs Bldg/Grounds Serv Agr Tech	2,304.00	-	2,304.00	2,374.00	2,374.00	255.00	2,418.00
5464	10000000-02902-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds Maint	150.00	352.50	150.00	545.01	150.00	-	450.00
5465	10000000-03103-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds Cha	8,100.00	2,198.96	8,100.00	2,292.84	8,100.00	3,493.39	2,275.00
5466	10000000-03104-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds Ric	4,600.00	2,645.67	4,600.00	4,864.00	4,600.00	3,743.90	3,775.00
5467	10000000-03105-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds Ash	2,600.00	642.67	2,600.00	4,793.13	2,600.00	567.60	2,800.00
5468	10000000-03106-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds HV	3,200.00	8,087.50	2,000.00	4,591.98	3,200.00	1,874.59	4,500.00
5469	10000000-04102-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds MS	28,200.00	9,417.63	20,000.00	15,604.03	14,600.00	9,859.31	29,198.00
5470	10000000-05101-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds HS	29,900.00	19,274.26	29,900.00	23,563.33	29,900.00	17,236.90	46,648.00
5471	10000000-05107-321-30-2500-54312-0000-00	Maint/Repairs Bldg/Grounds CTC	4,050.00	3,305.95	4,050.00	5,783.92	4,050.00	797.43	4,050.00
5472	10000000-06110-321-10-2500-54312-0000-00	Maint/Repairs Bldg/Grounds CALA	2,105.00	1,039.46	1,500.00	282.50	500.00	583.88	250.00
5473	Maintenance and Repairs – General	Total	85,459.00	47,347.62	75,454.00	64,694.74	70,824.00	38,412.00	97,105.00
5474	10000000-99999-321-10-2500-54313-0000-00	Maint/Repairs Vehicles Dist	10,360.00	10,503.65	7,500.00	19,675.72	7,500.00	(469.38)	12,000.00
5475	Maintenance and Repairs – Non-Student Transportation	Total	10,360.00	10,503.65	7,500.00	19,675.72	7,500.00	(469.38)	12,000.00
5476	10000000-02402-121-10-0000-54320-0000-23	See 10000000-08999-121-10-0000-54320-0000-23	12,800.00	11,686.14	-	-	-	-	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5477	10000000-02402-121-10-0000-54320-0000-55	See 10000000-08999-121-10-0000-54320-0000-55	-	6,560.41	-	-	-	(6,254.04)	-
5478	10000000-03103-121-10-0000-54320-0000-00	Maint/Repairs Technology Cha	-	-	-	1,100.00	-	2,200.00	-
5479	10000000-03104-121-10-0000-54320-0000-00	Maint/Repairs Technology Ric	-	-	-	1,100.00	-	2,286.91	-
5480	10000000-03105-121-10-0000-54320-0000-00	Maint/Repairs Technology Ash	-	-	-	1,100.00	-	2,200.00	-
5481	10000000-03106-121-10-0000-54320-0000-00	Maint/Repairs Technology HV	-	-	-	1,100.00	-	2,200.00	-
5482	10000000-04102-121-10-0000-54320-0000-00	Maint/Repairs Technology MS	-	-	-	2,200.00	-	4,400.00	-
5483	10000000-05101-121-10-0000-54320-0000-00	Maint/Repairs Technology HS	-	-	-	2,200.00	-	4,400.00	-
5484	10000000-05107-121-30-0000-54320-0000-00	Maint/Repairs Technology CTC	-	-	-	1,100.00	-	2,200.00	-
5485	10000000-06110-121-10-0000-54320-0000-00	Maint/Repairs Tech Related CALA	-	-	-	1,100.00	-	2,069.10	(1.00)
5486	10000000-08999-121-10-0000-54320-0000-23	Maint/Repairs Technology Dist	-	-	5,000.00	(2,810.77)	5,000.00	3,185.74	5,000.00
5487	10000000-08999-121-10-0000-54320-0000-55	Maint/Repairs Technology 1:1	-	-	40,000.00	17,429.36	45,000.00	20,420.38	35,000.00
5488	10000000-02400-331-10-2500-54320-0000-24	Main/Repairs Serv Agr Technology	-	2,374.00	-	-	-	-	-
5489	Maintenance and Repairs – Technology-Related Hardware	Total	12,800.00	20,620.55	45,000.00	25,618.59	50,000.00	39,308.09	39,995.00
5490	10000000-00001-321-10-2500-54321-0000-00	Maint/Repairs Electrical Admin	25.00	-	-	-	25.00	-	25.00
5491	10000000-02400-321-10-2500-54321-0000-00	Maint/Repairs Electrical Maint	25.00	-	-	-	25.00	-	25.00
5492	10000000-02902-321-10-2500-54321-0000-00	Maint/Repairs Electrical Tech	25.00	-	-	-	25.00	-	25.00
5493	10000000-03103-321-10-2500-54321-0000-00	Maint/Repairs Electrical Cha	500.00	500.00	-	497.33	500.00	291.36	400.00
5494	10000000-03104-321-10-2500-54321-0000-00	Maint/Repairs Electrical Ric	500.00	500.00	-	2,241.44	500.00	2,033.21	500.00
5495	10000000-03105-321-10-2500-54321-0000-00	Maint/Repairs Electrical Ash	250.00	250.00	-	595.08	250.00	1,331.15	250.00
5496	10000000-03106-321-10-2500-54321-0000-00	Maint/Repairs Electrical HV	250.00	89.00	-	134.75	250.00	-	250.00
5497	10000000-04102-321-10-2500-54321-0000-00	Maint/Repairs Electrical MS	1,500.00	596.75	-	2,169.04	1,500.00	3,983.77	1,500.00
5498	10000000-05101-321-10-2500-54321-0000-00	Maint/Repairs Electrical HS	1,500.00	1,558.01	-	11,258.63	1,500.00	2,433.84	5,000.00
5499	10000000-05107-321-30-2500-54321-0000-00	Maint/Repairs Electrical CTC	250.00	439.00	-	2,814.12	250.00	1,650.00	1,200.00
5500	10000000-06110-321-10-2500-54321-0000-00	Maint/Repairs Electrical CALA	75.00	-	-	-	75.00	-	1.00
5501	Maintenance and Repairs – Electrical	Total	4,900.00	3,932.76	-	19,710.39	4,900.00	11,723.33	9,176.00
5502	10000000-00001-321-10-2500-54322-0000-00	Maint/Repairs HVAC Admin	25.00	440.00	25.00	1,195.09	680.00	650.00	800.00
5503	10000000-02400-321-10-2500-54322-0000-00	Maint/Repairs HVAC Maint	25.00	680.78	25.00	-	25.00	-	345.00
5504	10000000-02902-321-10-2500-54322-0000-00	Maint/Repairs HVAC Tech	25.00	554.50	25.00	941.61	25.00	-	525.00
5505	10000000-03103-321-10-2500-54322-0000-00	Maint/Repairs HVAC Cha	3,500.00	3,399.85	3,500.00	2,852.70	3,510.00	2,662.18	3,200.00
5506	10000000-03104-321-10-2500-54322-0000-00	Maint/Repairs HVAC Ric	3,500.00	4,553.01	3,500.00	4,578.26	3,300.00	2,200.00	4,560.00
5507	10000000-03105-321-10-2500-54322-0000-00	Maint/Repairs HVAC Ash	1,500.00	3,239.09	1,500.00	19,405.61	3,600.00	3,591.96	4,000.00
5508	10000000-03106-321-10-2500-54322-0000-00	Maint/Repairs HVAC HV	2,000.00	4,446.21	2,000.00	3,634.61	3,415.00	2,063.25	4,050.00
5509	10000000-04102-321-10-2500-54322-0000-00	Maint/Repairs HVAC MS	5,000.00	2,200.00	5,022.00	6,832.19	4,645.00	5,411.68	4,757.00
5510	10000000-05101-321-10-2500-54322-0000-00	Maint/Repairs HVAC HS	5,000.00	27,533.79	44,129.00	10,396.62	27,240.00	10,347.05	20,900.00
5511	10000000-05107-321-30-2500-54322-0000-00	Maint/Repairs HVAC Refrig CTC	1,000.00	3,753.40	1,000.00	6,353.79	2,690.00	4,566.69	5,050.00
5512	10000000-06110-321-10-2500-54322-0000-00	Maint/Repairs HVAC CALA	50.00	185.90	50.00	-	50.00	-	1.00
5513	Maintenance and Repairs – HVAC	Total	21,625.00	50,986.53	60,776.00	56,190.48	49,180.00	31,492.81	48,188.00
5514	10000000-00001-321-10-2500-54323-0000-00	Maint/Repairs Glass Admin	12.00	-	12.00	-	12.00	-	100.00
5515	10000000-02400-321-10-2500-54323-0000-00	Maint/Repairs Glass Maint	12.00	-	12.00	-	12.00	-	10.00
5516	10000000-02902-321-10-2500-54323-0000-00	Maint/Repairs Glass Tech	12.00	-	12.00	-	12.00	-	10.00
5517	10000000-03103-321-10-2500-54323-0000-00	Maint/Repairs Glass Cha	137.00	-	100.00	-	137.00	-	25.00
5518	10000000-03104-321-10-2500-54323-0000-00	Maint/Repairs Glass Ric	137.00	-	100.00	-	137.00	-	25.00
5519	10000000-03105-321-10-2500-54323-0000-00	Maint/Repairs Glass Ash	112.00	-	100.00	-	112.00	-	25.00
5520	10000000-03106-321-10-2500-54323-0000-00	Maint/Repairs Glass HV	112.00	-	100.00	-	112.00	-	25.00
5521	10000000-04102-321-10-2500-54323-0000-00	Maint/Repairs Glass MS	337.00	-	200.00	-	337.00	-	25.00
5522	10000000-05101-321-10-2500-54323-0000-00	Maint/Repairs Glass HS	337.00	-	200.00	183.44	337.00	-	100.00
5523	10000000-05107-321-30-2500-54323-0000-00	Maint/Repairs Glass CTC	137.00	-	100.00	-	137.00	-	25.00
5524	10000000-06110-321-10-2500-54323-0000-00	Maint/Repairs Glass CALA	50.00	-	50.00	675.00	50.00	-	100.00
5525	Maintenance and Repairs – Glass	Total	1,395.00	-	986.00	858.44	1,395.00	-	470.00
5526	10000000-00001-321-10-2500-54324-0000-23	Maint/Repairs Plumbing Admin	100.00	-	100.00	-	100.00	-	50.00
5527	10000000-02400-321-10-2500-54324-0000-23	Maint/Repairs Plumbing Tech Bldg	50.00	-	50.00	-	50.00	-	25.00
5528	10000000-02902-321-10-2500-54324-0000-23	Maint/Repairs Plumbing Maint Bldg	50.00	-	50.00	-	50.00	-	25.00
5529	10000000-03103-321-10-2500-54324-0000-23	Maint/Repairs Plumbing Cha	350.00	1,085.00	350.00	640.00	1,550.00	3,115.00	1,550.00
5530	10000000-03104-321-10-2500-54324-0000-23	Maint/Repairs Plumbing Ric	850.00	2,445.00	850.00	5,683.88	850.00	1,070.00	3,000.00
5531	10000000-03105-321-10-2500-54324-0000-23	Maint/Repairs Plumbing Ash	850.00	265.00	850.00	605.00	850.00	70.00	600.00
5532	10000000-03106-321-10-2500-54324-0000-23	Maint/Repairs Plumbing HV	950.00	65.00	950.00	65.00	950.00	70.00	700.00
5533	10000000-04102-321-10-2500-54324-0000-23	Maint/Repairs Plumbing MS	2,000.00	786.61	2,000.00	2,646.64	2,000.00	1,423.50	2,000.00
5534	10000000-05101-321-10-2500-54324-0000-23	Maint/Repairs Plumbing HS	5,650.00	995.00	4,300.00	15,635.00	5,650.00	1,750.00	5,650.00
5535	10000000-05107-321-30-2500-54324-0000-23	Maint/Repairs Plumbing CTC	700.00	255.00	400.00	1,170.00	700.00	458.50	700.00
5536	10000000-06110-321-10-2500-54324-0000-23	Maint/Repairs Plumbing CALA	80.00	-	80.00	-	80.00	2,027.00	80.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5537	Maintenance and Repairs – Plumbing	Total	11,630.00	5,896.61	9,980.00	26,445.52	12,830.00	9,984.00	14,380.00
5538	10000000-03104-321-10-2500-54402-0000-00	Water Bldg/Grounds Rich	4,431.00	3,069.24	5,264.00	3,158.00	5,264.00	2,276.04	3,264.00
5539	10000000-03106-321-10-2500-54402-0000-00	Water Bldg/Grounds HV	3,000.00	2,648.20	5,154.00	900.00	5,154.00	3,284.19	3,154.00
5540	Water	Total	7,431.00	5,717.44	10,418.00	4,058.00	10,418.00	5,560.23	6,418.00
5541	10000000-02900-321-10-2500-54403-0000-00	Telephone Main/Serv Agr Dist	36,846.00	31,934.37	42,710.00	39,445.98	46,543.00	32,977.99	43,037.04
5542	Telephone	Total	36,846.00	31,934.37	42,710.00	39,445.98	46,543.00	32,977.99	43,037.04
5543	10000000-03103-321-10-2500-54405-0000-00	Sewage/Cesspool Cha	1,587.00	1,800.00	2,347.00	1,800.00	1,640.00	2,400.00	3,600.00
5544	10000000-03104-321-10-2500-54405-0000-00	Sewage/Cesspool Ric	1,347.00	2,250.00	3,303.00	600.00	3,620.00	2,403.00	2,550.00
5545	10000000-03105-321-10-2500-54405-0000-00	Sewage/Cesspool Ash	1,819.00	4,050.00	2,769.00	2,250.00	3,636.00	2,600.00	3,900.00
5546	10000000-03106-321-10-2500-54405-0000-00	Sewage/Cesspool HV	660.00	900.00	1,040.00	900.00	820.00	800.00	1,200.00
5547	10000000-04102-321-10-2500-54405-0000-00	Sewage/Cesspool MS	2,200.00	3,030.00	2,200.00	2,200.00	1,486.00	5,220.00	7,830.00
5548	10000000-05101-321-10-2500-54405-0000-00	Sewage/Cesspool HS	2,003.00	7,650.00	2,263.00	1,333.52	4,080.00	3,200.00	4,800.00
5549	10000000-05107-321-30-2500-54405-0000-00	Sewage/Cesspool CTC	220.00	1,050.00	1,270.00	740.00	1,050.00	500.00	1,650.00
5550	Sewage/Cesspool	Total	9,836.00	20,730.00	15,192.00	9,823.52	16,332.00	17,123.00	25,530.00
5551	10000000-08999-121-10-0000-54407-0000-00	Internet Connectivity Technology	22,000.00	8,320.00	10,400.00	7,113.60	10,400.00	7,557.92	11,200.00
5552	Internet Connectivity	Total	22,000.00	8,320.00	10,400.00	7,113.60	10,400.00	7,557.92	11,200.00
5553	10000000-06110-421-10-2500-54601-0000-00	Renting Land/Bldg Debt Service CALA	110,400.00	110,400.00	110,400.00	110,400.00	110,400.00	82,800.00	-
5554	Renting Land and Buildings	Total	110,400.00	110,400.00	110,400.00	110,400.00	110,400.00	82,800.00	-
5555	10000000-01300-122-10-0000-54602-0000-00	Rental of Equip/Vehicles Curr	1,129.00	1,073.21	1,062.24	1,062.24	1,062.24	796.68	1,062.24
5556	10000000-03103-122-10-0000-54602-0000-00	Rental of Equip/Vehicles Cha	2,216.00	2,107.88	2,086.32	2,086.32	2,088.00	1,564.74	2,086.32
5557	10000000-03104-122-10-0000-54602-0000-00	Rental of Equip/Vehicles Ric	2,216.00	2,107.88	2,086.32	2,086.32	2,088.00	1,564.74	2,086.32
5558	10000000-03105-122-10-0000-54602-0000-00	Rental of Equip/Vehicles Ash	2,216.00	2,107.88	2,086.32	2,086.32	2,088.00	1,564.74	2,086.32
5559	10000000-03106-122-10-0000-54602-0000-00	Rental of Equip/Vehicles HV	2,216.00	2,107.88	2,086.32	2,086.32	2,088.00	1,564.74	2,086.32
5560	10000000-04102-122-10-0000-54602-0000-00	Rental of Equip/Vehicles MS	4,432.00	4,215.76	4,172.64	4,172.64	4,176.00	3,129.48	4,172.64
5561	10000000-05101-122-10-0000-54602-0000-00	Rental of Equip/Vehicles HS	4,432.00	4,215.76	4,171.44	4,172.64	4,176.00	3,129.48	4,172.64
5562	10000000-05107-122-30-1400-54602-0000-00	Rental of Equip/Vehicles CTC	1,410.00	1,341.40	1,327.68	1,327.68	1,332.00	995.76	1,327.68
5563	10000000-05107-122-30-1406-54602-0000-82	Rental of Equip/Vehicles Adv Design/Digital Print Serv Agree CTC	3,348.00	2,995.19	2,964.00	2,869.15	2,964.00	2,710.84	2,964.00
5564	10000000-06110-122-12-0000-54602-0000-00	Rental of Equip/Vehicles ALP CALA	705.00	670.70	663.84	663.84	672.00	497.88	663.84
5565	10000000-06110-122-20-2103-54602-0000-00	Rental of Equip/Vehicles CDP CALA	705.00	670.70	663.84	663.84	672.00	497.88	663.84
5566	10000000-04102-212-10-2600-54602-0000-00	Rental of Equip/Vehicles Library MS	2,216.00	2,107.88	2,086.32	2,086.32	2,088.00	1,564.74	2,086.32
5567	10000000-05101-212-10-2600-54602-0000-00	Rental of Equip/Vehicles Library HS	1,842.00	1,752.08	1,734.12	1,734.12	1,740.00	1,300.59	1,734.12
5568	10000000-05101-213-90-2200-54602-0000-00	Rental of Equip/Vehicles Athletics HS	3,240.00	3,375.00	3,240.00	1,950.77	3,240.00	2,450.00	3,240.00
5569	10000000-01400-231-20-2130-54602-0000-00	Rental of Equip/Vehicles SpEd Admin	1,129.00	1,073.22	1,062.24	1,062.24	1,068.00	796.68	1,062.24
5570	10000000-02902-321-10-2500-54602-0000-00	Rental of Equip/Vehicles Maint Bldg	705.00	670.70	663.84	663.84	672.00	497.88	700.00
5571	10000000-03103-321-10-2500-54602-0000-00	Rental of Equip/Vehicles Char	-	162.00	175.00	162.00	175.00	135.00	175.00
5572	10000000-04102-321-10-2500-54602-0000-00	Rental of Equip/Vehicles MS	-	156.00	175.00	156.00	175.00	130.00	175.00
5573	10000000-99999-321-10-2500-54602-0000-00	Rental of Equip/Vehicles Dist	3,700.00	5,685.55	3,200.00	3,899.33	3,200.00	2,500.65	4,000.00
5574	10000000-02400-331-10-2500-54602-0000-00	Rental of Equip/Vehicles Tech Bldg	705.00	670.70	663.84	663.84	663.84	497.88	663.84
5575	10000000-02100-332-10-2500-54602-0000-00	Rental of Equip/Vehicles Financial	4,835.00	4,702.73	4,767.76	3,784.38	4,791.76	3,518.82	4,997.84
5576	10000000-03103-512-10-0000-54602-0000-00	Rental of Equip/Vehicles Sch Office Cha	1,410.00	1,341.40	1,327.68	1,327.68	1,332.00	995.76	1,327.68
5577	10000000-03104-512-10-0000-54602-0000-00	Rental of Equip/Vehicles Sch Office Ric	1,410.00	1,341.40	1,327.68	1,327.68	1,332.00	995.76	1,327.68
5578	10000000-03105-512-10-0000-54602-0000-00	Rental of Equip/Vehicles Sch Office Ash	1,410.00	1,341.40	1,327.68	1,327.68	1,332.00	995.76	1,327.68
5579	10000000-03106-512-10-0000-54602-0000-00	Rental of Equip/Vehicles Sch Office HV	1,410.00	1,341.40	1,327.68	1,327.68	1,332.00	995.76	1,327.68
5580	10000000-04102-512-10-0000-54602-0000-00	Rental of Equip/Vehicles Sch Office MS	1,410.00	1,341.40	1,327.68	1,327.68	1,332.00	995.76	1,327.68
5581	10000000-05101-512-10-0000-54602-0000-00	Rental of Equip/Vehicles Sch Office HS	3,626.00	3,449.28	3,414.00	3,414.00	3,420.00	2,560.50	3,414.00
5582	10000000-01100-531-10-2500-54602-0000-00	Rental of Equip/Vehicles Supt/Sch Cmt	1,129.00	1,073.22	1,062.24	1,062.24	1,062.24	796.68	1,062.24
5583	Rental of Equipment and Vehicles	Total	55,202.00	55,199.60	52,253.72	50,554.79	52,362.08	39,745.18	53,321.16
5584	10000000-03103-121-10-0000-54603-0000-55	Rental of Technology Hardware Cha	7,672.00	6,755.50	6,776.00	11,903.61	11,980.10	10,543.90	20,870.00
5585	10000000-03104-121-10-0000-54603-0000-55	Rental of Technology Hardware Ric	8,768.00	7,720.58	7,744.00	17,092.39	17,149.00	15,047.80	29,078.00
5586	10000000-03105-121-10-0000-54603-0000-55	Rental of Technology Hardware Ash	5,480.00	4,825.36	4,840.00	8,981.11	9,115.00	8,248.80	16,810.00
5587	10000000-03106-121-10-0000-54603-0000-55	Rental of Technology Hardware HV	5,206.00	4,721.60	4,598.00	7,975.05	8,113.00	7,151.80	15,134.00
5588	10000000-04102-121-10-0000-54603-0000-55	Rental of Technology Hardware 1:1 MS	88,773.00	88,382.69	156,512.00	223,965.90	274,029.00	265,052.89	146,826.00
5589	10000000-05101-121-10-0000-54603-0000-55	Rental of Technology Hardware 1:1 HS	329,882.00	329,572.77	326,274.00	258,828.48	196,524.00	247,193.46	213,701.00
5590	10000000-06110-121-12-0000-54603-0000-55	Rental of Technology Hardware 1:1 ALP CALA	1,096.00	1,095.64	7,230.00	5,142.43	9,230.00	8,692.32	1,220.00
5591	10000000-06110-121-20-2103-54603-0000-55	Rental of Technology Hardware 1:1 CDP CALA	822.00	822.00	6,351.00	5,240.07	5,351.00	4,877.47	1,760.00
5592	10000000-01400-231-20-2130-54603-0000-55	Rental of Technology Hardware 1:1 SpEd Admin	4,932.00	4,931.98	5,000.00	4,963.00	5,000.00	4,436.50	4,860.00
5593	10000000-02400-331-10-2500-54603-0000-55	Rental of Technology Hardware 1:1 Technology	-	-	-	-	-	-	6,320.00
5594	10000000-02100-332-10-2500-54603-0000-55	Rental of Technology Hardware 1:1 Financial	274.00	274.00	274.00	272.00	274.00	-	2,700.00
5595	10000000-02902-332-10-2500-54603-0000-55	Rental of Technology Hardware 1:1 Maint	-	-	-	-	-	-	1,020.00
5596	10000000-03103-512-10-0000-54603-0000-55	Rental of Technology Hardware 1:1 Sch Office Cha	274.00	274.00	274.00	273.00	274.00	189.39	640.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5597	10000000-03104-512-10-0000-54603-0000-55	Rental of Technology Hardware 1:1 Sch Office Rich	548.00	548.00	548.00	546.00	548.00	380.00	840.00
5598	10000000-03105-512-10-0000-54603-0000-55	Rental of Technology Hardware 1:1 Sch Office Ash	274.00	274.00	274.00	262.08	274.00	189.00	640.00
5599	10000000-03106-512-10-0000-54603-0000-55	Rental of Technology Hardware 1:1 Sch Office HV	274.00	274.00	274.00	272.00	274.00	190.00	640.00
5600	10000000-04102-512-10-0000-54603-0000-55	Rental of Technology Hardware 1:1 Sch Office MS	548.00	548.00	548.00	548.00	548.00	380.00	1,940.00
5601	10000000-05101-512-10-0000-54603-0000-55	Rental of Technology Hardware 1:1 Sch Office HS	548.00	548.00	548.00	542.00	548.00	380.00	2,380.00
5602	10000000-05107-512-30-0000-54603-0000-55	Rental of Technology Hardware 1:1 Sch Office CTC	274.00	274.00	274.00	272.00	274.00	210.00	420.00
5603	10000000-06110-512-12-0000-54603-0000-55	Rental of Technology Hardware 1:1 Sch Office ALP CALA	274.00	274.00	137.50	137.02	137.50	137.50	210.00
5604	10000000-06110-512-20-2103-54603-0000-55	Rental of Technology Hardware 1:1 Sch Office CDP CALA	548.00	548.00	137.50	137.50	137.50	137.50	210.00
5605	10000000-01100-531-10-2500-54603-0000-55	Rental of Technology Hardware 1:1 Supt/Asst Supt	1,096.00	1,096.00	1,096.00	1,096.00	1,996.00	400.00	800.00
5606	10000000-01101-531-10-2500-54603-0000-55	Rental of Technology Hardware 1:1 School Committee	3,288.00	3,287.23	3,288.00	-	3,288.00	3,240.48	2,700.00
5607	Rentals of Computers and Related Equipment	Total	460,851.00	457,047.35	532,998.00	548,449.64	545,064.10	577,078.81	471,719.00
5608	10000000-05101-214-10-0000-54604-0000-99	Rental Graduation HS	7,500.00	8,520.00	7,500.00	8,548.00	8,220.00	-	8,550.00
5609	Graduation Rentals	Total	7,500.00	8,520.00	7,500.00	8,548.00	8,220.00	-	8,550.00
5610	10000000-00001-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv Admin	521.00	1,497.97	506.00	869.72	971.00	300.00	1,172.12
5611	10000000-00001-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs Admin	75.00	-	75.00	-	75.00	109.18	75.00
5612	10000000-00001-313-10-2500-54902-0000-24	Alarm/Fire Safety Serv Agr Admin	40.00	-	40.00	205.83	40.00	-	105.00
5613	10000000-02400-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv Tech Bldg	625.00	1,368.43	463.00	682.50	565.00	562.50	1,025.00
5614	10000000-02400-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs Tech Bldg	25.00	-	25.00	98.00	25.00	590.75	50.00
5615	10000000-02902-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv Maint Bldg	650.00	1,039.75	463.00	917.00	563.00	317.50	975.00
5616	10000000-02902-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs Maint Bldg	25.00	-	25.00	150.00	25.00	755.50	75.00
5617	10000000-03103-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv Char	7,495.00	7,616.05	7,487.00	5,854.78	7,970.00	5,169.93	8,000.00
5618	10000000-03103-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs Char	875.00	755.48	875.00	1,073.26	875.00	3,362.66	925.00
5619	10000000-03103-313-10-2500-54902-0000-24	Alarm/Fire Safety Serv Agr Char	1,840.00	800.00	1,840.00	1,763.34	920.00	336.00	1,280.00
5620	10000000-03104-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv Ric	4,213.00	2,030.02	3,129.00	4,249.58	3,338.00	3,872.40	3,176.00
5621	10000000-03104-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs Rich	900.00	1,487.82	925.00	2,190.21	925.00	495.00	1,840.00
5622	10000000-03104-313-10-2500-54902-0000-24	Alarm/Fire Safety Serv Agr Rich	2,610.00	2,114.22	2,610.00	2,702.25	1,690.00	951.00	2,262.00
5623	10000000-03105-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv Ash	6,230.00	4,859.75	4,357.00	4,684.77	5,732.00	4,510.14	4,760.00
5624	10000000-03105-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs Ash	650.00	468.55	750.00	951.87	750.00	684.00	725.00
5625	10000000-03105-313-10-2500-54902-0000-24	Alarm/Fire Safety Serv Agr Ash	122.00	825.33	122.00	122.00	244.00	-	572.00
5626	10000000-03106-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv HV	1,350.00	1,101.42	1,226.00	1,627.66	950.00	728.00	1,375.00
5627	10000000-03106-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs HV	600.00	488.35	700.00	795.40	700.00	1,390.74	625.00
5628	10000000-03106-313-10-2500-54902-0000-24	Alarm/Fire Safety Serv Agr HV	2,500.00	1,874.95	2,500.00	2,281.00	1,580.00	951.00	2,090.00
5629	10000000-04102-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv MS	10,805.00	9,293.18	9,330.00	8,253.42	12,888.00	6,610.70	11,811.00
5630	10000000-04102-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs MS	975.00	1,056.61	875.00	1,647.15	875.00	1,095.60	1,000.00
5631	10000000-04102-313-10-2500-54902-0000-24	Alarm/Fire Safety Serv Agr MS	2,640.00	2,157.00	2,680.00	4,061.73	2,080.00	785.00	3,060.00
5632	10000000-05101-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv HS	10,160.00	14,064.70	10,079.00	12,642.07	11,520.00	10,136.40	13,495.00
5633	10000000-05101-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs HS	1,025.00	357.90	875.00	3,140.00	875.00	1,924.15	875.00
5634	10000000-05101-313-10-2500-54902-0000-24	Alarm/Fire Safety Serv Agr HS	2,350.00	660.64	2,350.00	2,254.55	1,540.00	336.00	1,960.00
5635	10000000-05107-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv CTC	2,400.00	3,187.28	1,689.00	2,237.66	2,535.00	1,514.30	2,696.00
5636	10000000-05107-313-30-2500-54902-0000-23	Alarm/Fire Safety Repairs CTC	425.00	1,723.00	400.00	1,991.76	400.00	223.00	1,857.00
5637	10000000-05107-313-30-2500-54902-0000-24	Alarm/Fire Safety Serv Agr CTC	2,140.00	2,204.45	2,140.00	2,140.00	1,440.00	785.00	2,180.00
5638	10000000-06110-313-10-2500-54902-0000-10	Alarm/Fire Safety Purchased Serv CALA	50.00	167.48	60.00	662.50	25.00	405.80	405.00
5639	10000000-06110-313-10-2500-54902-0000-23	Alarm/Fire Safety Repairs CALA	100.00	-	100.00	100.00	100.00	-	101.00
5640	Alarm and Fire Safety Services	Total	64,416.00	63,200.33	58,696.00	70,350.01	62,216.00	48,902.25	70,547.12
5641	10000000-05101-321-10-2500-54903-0000-00	Other Propety Serv -Moving/Rigging HS	-	-	-	1,835.00	-	-	-
5642	Moving and Rigging	Total	-	-	-	1,835.00	-	-	-
5643	10000000-03103-122-10-0000-55111-0000-00	Transportation Field Trip Cha	2,088.00	1,625.56	2,100.00	1,394.87	-	-	2,040.00
5644	10000000-03103-122-10-0001-55111-0000-00	Transportation Field Trip K Cha	456.00	312.05	459.00	300.80	-	-	459.00
5645	10000000-03104-122-10-0000-55111-0000-00	Transportation Field Trip Ric	3,410.00	2,448.97	3,130.00	2,594.22	-	-	2,950.00
5646	10000000-03104-122-10-0001-55111-0000-00	Transportation Field Trip K Ric	684.00	303.71	612.00	571.30	-	-	765.00
5647	10000000-03104-122-20-2142-55111-0000-00	Transportation Field Trip Self Cont Ric	350.00	-	350.00	483.73	-	-	350.00
5648	10000000-03105-122-10-0000-55111-0000-00	Transportation Field Trip Ash	1,520.00	1,235.12	1,650.00	1,333.40	-	-	1,530.00
5649	10000000-03105-122-10-0001-55111-0000-00	Transportation Field Trip K Ash	342.00	336.13	306.00	298.20	-	-	342.00
5650	10000000-03106-122-10-0000-55111-0000-00	Transportation Field Trip HV	1,905.00	1,763.30	1,785.00	1,643.83	-	-	1,480.00
5651	10000000-03106-122-10-0001-55111-0000-00	Transportation Field Trip K HV	342.00	331.13	306.00	323.30	-	-	288.00
5652	10000000-04102-122-10-0000-55111-0000-00	Transportation Field Trip MS	900.00	750.78	883.80	572.83	883.80	-	883.80
5653	10000000-04102-122-10-0300-55111-0000-38	Travel Field Trip Business STEM MS	-	-	-	28.50	180.00	71.16	330.00
5654	10000000-04102-122-10-1200-55111-0000-38	Travel Field Trip PE/Health STEM MS	-	-	-	28.50	180.00	71.14	330.00
5655	10000000-04102-122-10-1500-55111-0000-38	Travel Field Trip Math STEM MS	-	-	-	28.50	180.00	115.76	330.00
5656	10000000-04102-122-10-1600-55111-0000-00	Transportation Field Trip Music MS	5,550.00	4,451.55	6,750.00	4,738.62	8,100.00	1,044.89	8,550.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5657	10000000-04102-122-10-1700-55111-0000-38	Travel Field Trip Science STEM MS	-	-	-	28.50	180.00	71.11	330.00
5658	10000000-04102-122-20-2142-55111-0000-00	Transportation Field Trip Self Cont MS	1,200.00	629.27	800.00	273.97	1,050.00	-	1,050.00
5659	10000000-05101-122-10-0200-55111-0000-15	Transportation Field Trip Arts Alliance	-	-	-	1,225.07	-	37.73	-
5660	10000000-05101-122-10-1200-55111-0000-38	Travel Field Trip PE/Health STEM HS	-	-	-	227.96	180.00	97.66	330.00
5661	10000000-05101-122-10-1500-55111-0000-00	Transportation Field Trip Math HS	1,500.00	655.02	1,000.00	586.41	1,000.00	574.76	940.00
5662	10000000-05101-122-10-1500-55111-0000-38	Travel Field Trip Math STEM MS	-	-	-	181.56	180.00	-	330.00
5663	10000000-05101-122-10-1600-55111-0000-00	Transportation Field Trip Music HS	3,600.00	2,287.13	3,825.00	2,397.01	4,150.00	1,298.46	3,950.00
5664	10000000-05101-122-10-1700-55111-0000-00	Transportation Field Trip Science HS	1,400.00	646.47	700.00	682.67	700.00	-	700.00
5665	10000000-05101-122-20-2142-55111-0000-00	Transportation Field Trip Self Cont HS	1,550.00	576.25	1,550.00	1,915.46	2,150.00	548.75	2,450.00
5666	10000000-05107-122-30-1405-55111-0000-67	Transportation Field Trip Construction Tech CTC	-	-	-	-	-	-	-
5667	10000000-06110-122-12-0000-55111-0000-00	Transportation Field Trip ALP CALA	7,806.00	3,126.63	5,259.13	3,252.12	5,297.60	3,791.71	2,209.50
5668	10000000-06110-122-20-2103-55111-0000-00	Transportation Field Trip CDP CALA	-	-	-	-	-	-	2,209.50
5669	10000000-04102-213-90-2200-55111-0000-00	Transportation Athletics MS	15,990.00	19,593.15	13,827.00	13,408.74	15,750.00	11,674.56	14,500.00
5670	10000000-05101-213-90-2200-55111-0000-00	Transportation Athletics HS	93,773.00	93,347.14	91,047.10	83,235.51	92,000.00	54,574.93	94,054.00
5671	10000000-05101-222-10-0300-55111-0000-38	Travel Field Trip Business STEM HS	-	-	-	-	180.00	71.16	330.00
5672	10000000-05101-222-10-1700-55111-0000-38	Travel Field Trip Science STEM HS	-	-	-	-	180.00	71.14	330.00
5673	10000000-03103-311-20-2142-55111-0000-00	Transportation SpEd In Dist Cha	-	74,928.26	-	53,300.95	-	-	-
5674	10000000-03104-311-20-2142-55111-0000-00	Transportation SpEd In Dist Ric	-	117,744.41	-	170,563.04	-	-	-
5675	10000000-03105-311-20-2142-55111-0000-00	Transportation SpEd In Dist Ash	-	53,520.18	-	74,621.33	-	-	-
5676	10000000-03106-311-20-2142-55111-0000-00	Transportation SpEd In Dist HV	-	363,937.25	-	298,485.32	-	-	-
5677	10000000-04102-311-20-2142-55111-0000-00	Transportation SpEd In Dist MS	-	117,744.41	-	138,582.47	-	-	-
5678	10000000-05101-311-20-2142-55111-0000-00	Transportation SpEd In Dist HS	-	171,264.59	-	138,582.47	-	-	-
5679	10000000-06110-311-20-2142-55111-0000-00	Transportation SpEd In Dist CDP CALA	-	53,520.18	-	127,921.84	-	-	-
5680	10000000-08999-311-10-2500-55111-0000-00	Transportation	1,901,367.00	1,866,853.79	1,936,449.00	1,968,027.11	2,255,752.90	1,130,118.22	2,089,230.62
5681	10000000-08999-311-10-2500-55111-0000-32	Transportation Fuel	-	-	179,604.00	139,186.52	173,706.93	74,451.50	123,677.27
5682	10000000-08999-311-10-2500-55111-0000-34	Transportation Monitors	-	-	358,020.00	350,464.00	355,083.75	205,340.63	348,705.00
5683	10000000-99999-311-10-2500-55111-0000-32	See 10000000-08999-311-10-2500-55111-0000-32	210,639.00	156,719.75	-	-	-	-	-
5684	10000000-99999-311-10-2500-55111-0000-34	See 10000000-08999-311-10-2500-55111-0000-34	374,220.00	348,648.22	-	-	-	-	-
5685	10000000-99999-311-20-2142-55111-0000-00	Transportation SpEd In Dist	1,004,279.00	-	1,035,901.00	-	967,940.95	611,908.82	1,045,758.37
5686	10000000-08253-431-50-2500-55111-0000-00	Transportation Out of District	-	-	-	2,523.40	-	-	-
5687	10000000-15902-431-20-2142-55111-0000-00	Transportation Non-Pub SpEd	98,086.00	139,906.88	132,044.00	256,126.64	223,029.40	169,303.12	240,738.98
5688	10000000-15902-431-20-2142-55111-0000-34	Transportation Monitors SpEd OD	21,173.00	40,114.88	49,027.00	5,140.96	1.00	-	-
5689	10000000-15902-431-50-2500-55111-0000-00	Transportation Private School	307,167.00	412,297.68	372,302.00	147,344.33	203,953.04	69,076.80	650,246.38
5690	10000000-15902-431-50-2500-55111-0000-32	Transportation Private Sch Fuel	12,254.00	9,571.76	10,500.00	9,049.42	9,480.24	4,496.34	7,826.03
5691	10000000-15902-431-50-2500-55111-0000-34	Transportation Private Monitor	51,043.00	79,583.37	90,967.00	24,266.80	28,350.00	16,340.63	29,058.75
5692	Transportation Contractors	Total	4,124,594.00	4,140,774.97	4,301,154.03	4,025,942.18	4,349,819.61	2,355,150.98	4,679,582.20
5693	10000000-00000-321-10-2500-55201-0000-00	Property/Liability Ins Bldg/Grounds Dist	180,247.00	183,349.28	193,167.00	179,697.25	210,552.03	181,264.25	226,595.71
5694	10000000-00000-321-10-2500-55201-0000-55	Property/Liability Insurance 1:1	-	-	1,830.00	(302.16)	-	-	-
5695	Property and Liability Insurance	Total	180,247.00	183,349.28	194,997.00	179,395.09	210,552.03	181,264.25	226,595.71
5696	10000000-05107-332-30-2500-55204-0000-00	Student Accident Ins Business Operations CTC	4,728.00	4,500.60	4,828.20	4,360.20	4,750.20	-	1,000.00
5697	Student Accident Insurance	Total	4,728.00	4,500.60	4,828.20	4,360.20	4,750.20	-	1,000.00
5698	10000000-00000-321-10-2500-55206-0000-00	Fleet/Vehicle Ins Dist	15,006.00	15,006.00	16,241.00	16,241.00	17,377.87	16,142.70	20,543.88
5699	Fleet/Vehicle Insurance	Total	15,006.00	15,006.00	16,241.00	16,241.00	17,377.87	16,142.70	20,543.88
5700	10000000-01101-531-10-2500-55207-0000-00	Property/Liability Ins E&O Dist	15,533.00	15,533.00	16,465.00	16,465.00	17,946.85	16,798.09	20,866.07
5701	Errors & Omissions Insurance (Directors and Officers)	Total	15,533.00	15,533.00	16,465.00	16,465.00	17,946.85	16,798.09	20,866.07
5702	10000000-00000-332-10-2500-55401-0000-00	Advertising Dist	13,000.00	12,934.32	16,435.00	5,439.66	5,000.00	1,025.50	5,000.00
5703	Advertising Costs	Total	13,000.00	12,934.32	16,435.00	5,439.66	5,000.00	1,025.50	5,000.00
5704	10000000-03103-512-10-0000-55501-0000-60	Printing Sch Office Cha	150.00	110.00	120.00	83.00	160.00	-	-
5705	10000000-03103-512-10-0000-55501-0000-61	Printing Handbooks Char	176.00	166.44	220.00	150.40	189.00	-	-
5706	10000000-03104-512-10-0000-55501-0000-60	Printing Sch Office Ric	200.00	110.00	150.00	-	50.00	-	110.00
5707	10000000-03104-512-10-0000-55501-0000-61	Printing Handbooks Rich	490.00	497.76	748.00	580.50	504.00	548.40	417.00
5708	10000000-03105-512-10-0000-55501-0000-60	Printing Sch Office Ash	50.00	-	-	-	50.00	-	-
5709	10000000-03105-512-10-0000-55501-0000-61	Printing Handbooks Ash	426.00	323.76	584.00	400.20	375.00	388.80	430.00
5710	10000000-03106-512-10-0000-55501-0000-60	Printing Sch Office HV	50.00	110.00	-	-	170.00	110.00	135.00
5711	10000000-03106-512-10-0000-55501-0000-61	Printing Handbooks HV	320.00	252.00	300.00	279.60	252.00	299.00	295.00
5712	10000000-04102-512-10-0000-55501-0000-60	Printing Sch Office MS	1,698.00	851.00	1,944.50	1,131.91	1,235.00	1,014.00	1,135.00
5713	10000000-04102-512-10-0000-55501-0000-61	Printing Handbooks MS	2,229.00	2,306.90	1,120.00	-	-	-	-
5714	10000000-05101-512-10-0000-55501-0000-60	Printing Sch Office HS	1,025.00	446.08	1,000.00	446.08	672.00	446.08	672.00
5715	10000000-05107-512-30-0000-55501-0000-60	Printing Sch Office CTC	150.00	140.00	115.00	83.00	250.00	-	500.00
5716	10000000-06110-512-10-0000-55501-0000-60	Printing Sch Office CALA	260.00	-	-	-	-	-	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5717	10000000-06110-512-10-0000-55501-0000-61	Printing Handbooks CALA	33.00	27.72	50.00	-	30.00	-	-
5718	Printing	Total	7,257.00	5,341.66	6,351.50	3,154.69	3,937.00	2,806.28	3,694.00
5719	10000000-01100-531-10-2500-55503-0000-00	Document Copying Supt/Sch Cmt	3,843.00	3,976.83	3,813.83	3,799.28	3,800.00	3,613.24	3,800.00
5720	Document Copying	Total	3,843.00	3,976.83	3,813.83	3,799.28	3,800.00	3,613.24	3,800.00
5721	10000000-07230-431-20-2103-55610-0000-00	Tuition Davisville Academy	-	-	-	-	-	4,222.24	-
5722	10000000-07410-431-20-2141-55610-0000-00	Tuition RI School For the Deaf	15,551.00	30,856.85	32,140.00	34,816.00	20,519.00	10,537.54	18,123.00
5723	10000000-07970-431-10-0000-55610-0000-00	Tuition to Other School Dist In State	19,994.00	19,670.00	-	-	-	-	-
5724	Tuition to Other School Districts within the State	Total	35,545.00	50,526.85	32,140.00	34,816.00	20,519.00	14,759.78	18,123.00
5725	10000000-08118-431-20-2105-55630-0000-00	Tuition Non-Pub Bradley	209,709.00	80,571.00	172,234.00	68,396.50	124,520.00	4,998.00	93,390.00
5726	10000000-08190-431-20-2105-55630-0000-00	Tuition Non-Pub Harmony Hill	-	-	-	-	-	-	50,000.00
5727	10000000-08236-431-20-2105-55630-0000-00	Tuition Non Pub Meeting Street	65,862.00	65,540.00	66,195.00	68,000.00	67,999.92	46,461.64	71,094.00
5728	10000000-08253-431-10-0000-55630-0000-00	Tuition Non-Pub Ocean Tides	-	-	-	16,277.00	-	-	-
5729	10000000-08265-431-20-2103-55630-0000-00	Tuition Non-Pub Perspectives	169,830.00	108,358.00	192,950.00	117,230.50	224,060.00	69,300.50	198,960.00
5730	10000000-08294-431-20-2106-55630-0000-00	Tuition Non-Pub Sargent Rehab Center	-	-	-	37,264.25	74,000.00	50,014.44	76,756.00
5731	10000000-08352-431-20-2112-55630-0000-00	Tuition Non-Pub Residential Tavares Ped Ctr.	-	3,900.84	-	-	-	-	-
5732	10000000-08370-431-20-2105-55630-0000-00	Tuition Non-Pub Groden	68,590.00	83,989.35	68,590.00	11,617.28	-	-	-
5733	10000000-08465-431-20-2111-55630-0000-00	Tuition Non-Pub Private Sources	-	-	-	-	-	28,275.82	203,512.00
5734	Tuition to Private Sources	Total	513,991.00	342,359.19	499,969.00	318,785.53	490,579.92	199,050.40	693,712.00
5735	10000000-08519-431-10-0000-55640-0000-00	Tuition CCRI	-	-	-	-	-	-	21,864.00
5736	Tuition to Education Service Agencies within the State	Total	-	-	-	-	-	-	21,864.00
5737	10000000-10520-431-50-0000-55660-0000-00	Tuition Charter Kingston Hill	365,466.00	246,510.00	307,724.00	335,728.50	430,606.52	308,274.75	472,783.50
5738	10000000-10550-431-50-0000-55660-0000-00	Tuition Charter Compass	515,952.00	405,372.00	439,196.00	368,482.50	484,138.56	297,165.76	506,553.75
5739	10000000-10550-431-50-0000-55660-0000-66	Tuition	(68,112.00)	-	(83,324.67)	-	-	-	-
5740	10000000-10620-431-50-0000-55660-0000-00	Tuition Charter Greene School	96,741.00	112,299.00	103,560.00	147,393.00	164,643.44	111,090.00	168,851.25
5741	10000000-10640-431-50-0000-55660-0000-00	Tuition Charter RINI Middle College HS	-	-	-	-	-	2,500.00	-
5742	10000000-10650-431-50-0000-55660-0000-00	Tuition Charter Village Green Charter School	21,498.00	41,085.00	40,004.00	10,918.00	25,329.76	8,331.75	57,770.25
5743	Tuition to Charter Schools	Total	931,545.00	805,266.00	807,159.33	862,522.00	1,104,718.28	727,362.26	1,205,958.75
5744	10000000-03103-312-10-2500-55705-0000-10	Food Service Contractors Cha	320.00	320.00	320.00	160.00	320.00	160.00	320.00
5745	10000000-03104-312-10-2500-55705-0000-10	Food Service Contractors Ric	320.00	320.00	320.00	160.00	320.00	160.00	320.00
5746	10000000-03105-312-10-2500-55705-0000-10	Food Service Contractors Ash	320.00	320.00	320.00	-	-	160.00	320.00
5747	10000000-03106-312-10-2500-55705-0000-10	Food Service Contractors HV	320.00	-	320.00	160.00	320.00	160.00	320.00
5748	10000000-04102-312-10-2500-55705-0000-10	Food Service Contractors MS	320.00	160.00	320.00	160.00	320.00	160.00	320.00
5749	10000000-05101-312-10-2500-55705-0000-10	Food Service Contractors HS	320.00	-	320.00	160.00	320.00	160.00	320.00
5750	10000000-06110-312-10-2500-55705-0000-10	Food Service Contractors CALA	320.00	-	320.00	160.00	320.00	160.00	320.00
5751	Inspection Services	Total	2,240.00	1,120.00	2,240.00	960.00	1,920.00	1,120.00	2,240.00
5752	10000000-03103-121-10-2500-55803-0000-00	Travel Computer Tech Char	100.00	122.77	125.00	80.86	150.00	83.76	150.00
5753	10000000-03104-121-10-2500-55803-0000-00	Travel Computer Tech Rich	100.00	239.26	125.00	285.22	175.00	200.89	175.00
5754	10000000-03105-121-10-2500-55803-0000-00	Travel Computer Tech Ash	100.00	118.99	125.00	166.14	150.00	120.28	150.00
5755	10000000-03106-121-10-2500-55803-0000-00	Travel Computer Tech HV	100.00	109.97	125.00	87.42	150.00	32.10	150.00
5756	10000000-01400-214-14-2500-55803-0000-00	Travel Non Teacher Child Outreach Dist	-	983.72	800.00	839.63	800.00	293.23	800.00
5757	10000000-01700-214-10-2500-55803-0000-00	Travel Attendance Officer Dist	1,005.00	756.32	1,005.00	-	1,000.00	-	1,000.00
5758	10000000-03104-216-10-2500-55803-0000-00	Travel Stud Health Serv Ric	-	-	75.00	76.92	25.00	-	25.00
5759	10000000-03105-216-10-2500-55803-0000-00	Travel Stud Health Serv Ash	-	-	102.00	-	25.00	-	25.00
5760	10000000-03106-216-10-2500-55803-0000-00	Travel Stud Health Serv HV	-	-	131.00	7.49	123.00	9.63	123.00
5761	10000000-01100-221-10-2500-55803-0000-00	Travel Curriculum	-	-	-	1,347.63	-	1,122.35	-
5762	10000000-03103-222-10-2500-55803-0000-00	Travel Non Teacher TA Cha	-	219.24	-	52.70	200.00	-	140.00
5763	10000000-03104-222-10-2500-55803-0000-00	Travel Non Teacher TA Rich	-	59.46	-	34.02	-	-	-
5764	10000000-03105-222-10-2500-55803-0000-00	Travel Non Teacher TA Ash	-	326.47	-	132.42	200.00	-	200.00
5765	10000000-03106-222-10-2500-55803-0000-00	Travel Non Teacher TA HV	-	262.20	-	-	-	-	-
5766	10000000-01400-231-20-2500-55803-0000-00	Travel Non Teacher Admin SpEd	-	3,730.69	1,500.00	3,322.06	1,500.00	2,055.65	2,000.00
5767	10000000-03103-232-20-2120-55803-0000-00	Travel Non Teacher Soc Work Cha-X	-	-	150.00	-	-	-	-
5768	10000000-03103-232-20-2121-55803-0000-00	Travel Non Teacher Psychologist Cha-X	-	-	300.00	-	-	-	-
5769	10000000-03103-232-20-2122-55803-0000-00	Travel Non Teacher Speech Cha-X	-	-	-	-	-	-	-
5770	10000000-03103-232-20-2125-55803-0000-00	Travel Non Teacher OT Cha-X	-	-	200.00	-	-	-	-
5771	10000000-03103-232-20-2500-55803-0000-00	Travel Non Teacher OT/PT/Therapists	-	358.56	-	694.80	600.00	309.70	526.68
5772	10000000-03104-232-20-2121-55803-0000-00	Travel Non Teacher Psychologist Ric-X	-	-	300.00	-	-	-	-
5773	10000000-03104-232-20-2122-55803-0000-00	Travel Non Teacher Speech Ric-X	-	-	-	-	-	-	-
5774	10000000-03104-232-20-2125-55803-0000-00	Travel Non Teacher OT Ric-X	-	-	200.00	-	-	-	-
5775	10000000-03104-232-20-2500-55803-0000-00	Travel Non Teacher OT/PT/Therapists	-	343.45	-	967.85	900.00	437.54	655.65
5776	10000000-03105-232-20-2125-55803-0000-00	Travel Non Teacher OT Ash-X	-	-	200.00	-	-	-	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5777	10000000-03105-232-20-2500-55803-0000-00	Travel Non Teacher OT/PT/Therapists Ash	-	338.75	-	408.57	600.00	304.56	373.00
5778	10000000-03106-232-20-2122-55803-0000-00	Travel Non Teacher Speech HV-X	-	-	100.00	-	-	-	-
5779	10000000-03106-232-20-2125-55803-0000-00	Travel Non Teacher OT HV-X	-	-	200.00	-	-	-	-
5780	10000000-03106-232-20-2500-55803-0000-00	Travel Non Teacher OT/PT/Therapists HV	-	324.79	-	442.53	600.00	260.25	383.00
5781	10000000-04102-232-20-2120-55803-0000-00	Travel Non Teacher Soc Work MS-X	-	-	150.00	-	-	-	-
5782	10000000-04102-232-20-2125-55803-0000-00	Travel Non Teacher OT MS-X	-	-	200.00	-	-	-	-
5783	10000000-04102-232-20-2500-55803-0000-00	Travel Non Teacher OT/PT/Therapists MS	-	256.32	-	356.79	200.00	173.92	200.00
5784	10000000-05101-232-20-2122-55803-0000-00	Travel Non Teacher Speech HS-X	-	-	-	-	-	-	-
5785	10000000-05101-232-20-2125-55803-0000-00	Travel Non Teacher OT HS-X	-	-	200.00	-	-	-	-
5786	10000000-05101-232-20-2500-55803-0000-00	Travel Non Teacher OT/PT/Therapists HS	-	225.74	-	356.77	200.00	216.07	200.00
5787	10000000-99999-232-20-2500-55803-0000-00	Travel Non Teacher PT Dist-X	-	1,514.96	1,700.00	-	-	-	-
5788	10000000-03103-311-10-2500-55803-0000-00	Travel Non Teacher Cha	-	32.82	-	-	-	-	-
5789	10000000-02902-321-10-2500-55803-0000-00	Travel Maint	500.00	291.07	700.00	-	250.00	91.33	250.00
5790	10000000-03103-321-10-2500-55803-0000-00	Travel Bldg/Grounds Cha	25.00	-	25.00	-	25.00	-	25.00
5791	10000000-03104-321-10-2500-55803-0000-00	Travel Bldg/Grounds Ric	125.00	-	100.00	-	75.00	-	25.00
5792	10000000-03105-321-10-2500-55803-0000-00	Travel Bldg/Grounds Ash	25.00	-	25.00	-	25.00	-	25.00
5793	10000000-03106-321-10-2500-55803-0000-00	Travel Bldg/Grounds HV	25.00	-	25.00	-	25.00	-	25.00
5794	10000000-04102-321-10-2500-55803-0000-00	Travel Bldg/Grounds MS	50.00	-	50.00	-	50.00	-	50.00
5795	10000000-05101-321-10-2500-55803-0000-00	Travel Bldg/Grounds HS	50.00	-	50.00	-	50.00	-	50.00
5796	10000000-02100-332-10-2500-55803-0000-00	Travel Financial	1,579.00	1,465.05	1,423.00	2,416.64	1,500.00	866.97	1,700.00
5797	10000000-02400-332-10-2500-55803-0000-00	Travel Technology	200.00	314.13	200.00	233.84	200.00	71.94	200.00
5798	10000000-03104-511-10-2500-55803-0000-00	Travel Prin/Asst Prin Rich	-	932.13	-	725.58	-	-	-
5799	10000000-03105-511-10-2500-55803-0000-00	Travel Prin/Asst Prin Ash	-	1,320.83	-	-	-	-	-
5800	10000000-04102-511-10-2500-55803-0000-00	Travel Prin/Asst Prin MS	-	1,438.11	-	494.97	-	-	-
5801	10000000-05101-511-10-0000-55803-0000-00	Travel Non Teacher HS-X	-	59.00	-	-	-	-	-
5802	10000000-05101-511-10-2500-55803-0000-00	Travel Prin/Asst Prin HS	-	2,815.30	-	-	-	-	-
5803	10000000-03103-512-10-2500-55803-0000-00	Travel Sch Office Cha	300.00	118.89	846.00	735.55	509.00	574.91	359.00
5804	10000000-03104-512-10-2500-55803-0000-00	Travel Sch Office Ric	250.00	218.67	250.00	210.88	250.00	-	250.00
5805	10000000-03105-512-10-2500-55803-0000-00	Travel Sch Office Ash	520.00	98.90	520.00	-	520.00	98.17	520.00
5806	10000000-03106-512-10-2500-55803-0000-00	Travel Sch Office HV	509.00	966.44	1,066.00	2,060.42	959.00	1,261.06	1,159.10
5807	10000000-04102-512-10-2500-55803-0000-00	Travel Sch Office MS	1,800.00	1,468.74	1,500.00	2,596.95	1,500.00	580.74	1,500.00
5808	10000000-05101-512-10-2500-55803-0000-00	Travel Sch Office HS	2,000.00	-	2,000.00	1,820.94	1,000.00	52.99	1,000.00
5809	10000000-05101-512-10-2500-55803-0000-01	Travel Employee NEASC Visit	250.00	113.85	-	-	-	-	-
5810	10000000-05107-512-30-2500-55803-0000-00	Travel Sch Office CTC	175.00	176.03	175.00	93.73	225.00	-	-
5811	10000000-01100-531-10-2500-55803-0000-00	Travel Supt/Asst Supt	3,493.00	3,274.65	3,465.00	2,940.21	3,500.00	968.05	3,500.00
5812	Employee Travel - Non-Teachers	Total	13,281.00	25,396.27	20,433.00	23,989.53	18,261.00	10,186.09	17,914.43
5813	10000000-05101-214-10-0000-55807-0000-99	Student Travel Band/Chorus Graduation	700.00	610.76	721.00	601.60	800.00	-	800.00
5814	Student Travel	Total	700.00	610.76	721.00	601.60	800.00	-	800.00
5815	10000000-03103-111-10-0000-55809-0000-00	Travel Teacher Cha	50.00	70.78	50.00	-	50.00	84.56	75.00
5816	10000000-03103-111-10-0200-55809-0000-00	Travel Teacher Art Char	25.00	-	71.00	49.14	66.00	-	66.00
5817	10000000-03103-111-10-0700-55809-0000-00	Travel Teacher World Lang Cha	-	-	-	-	-	-	186.00
5818	10000000-03103-111-10-1600-55809-0000-00	Travel Teacher Music Char	25.00	53.97	71.00	34.38	66.00	77.04	66.00
5819	10000000-03103-111-20-2101-55809-0000-00	Travel Teacher Resource Cha	-	-	150.00	-	150.00	-	150.00
5820	10000000-03103-111-40-0600-55809-0000-00	Travel Teacher ESL Char	220.00	203.08	375.20	80.36	164.00	30.51	90.00
5821	10000000-03104-111-10-0000-55809-0000-00	Travel Teacher Ric	200.00	107.36	150.00	28.36	150.00	-	75.00
5822	10000000-03104-111-10-0700-55809-0000-00	Travel Teacher World Lang Ric	-	-	-	-	-	-	62.00
5823	10000000-03104-111-10-1200-55809-0000-00	Travel Teacher PE/Health Ric	135.00	30.98	140.00	-	30.78	-	31.00
5824	10000000-03104-111-20-2101-55809-0000-00	Travel Teacher Resource Ric	-	-	150.00	138.53	150.00	-	150.00
5825	10000000-03104-111-40-0600-55809-0000-00	Travel Teacher ESL Ric	220.00	217.12	375.20	80.36	164.00	30.51	90.00
5826	10000000-03105-111-10-0000-55809-0000-00	Travel Teacher Ash	300.00	379.94	630.00	536.34	686.00	170.00	561.00
5827	10000000-03105-111-10-1200-55809-0000-00	Travel Teacher PE/Health Ash	200.00	46.24	260.00	178.96	98.00	64.20	98.00
5828	10000000-03105-111-40-0600-55809-0000-00	Travel Teacher ESL Ash	220.00	217.12	375.20	80.36	164.00	30.51	90.00
5829	10000000-03106-111-10-0000-55809-0000-00	Travel Teacher HV	250.00	647.75	518.00	554.70	486.00	486.00	561.00
5830	10000000-03106-111-10-0200-55809-0000-00	Travel Teacher Art HV	52.00	-	71.00	-	72.00	-	72.00
5831	10000000-03106-111-10-0700-55809-0000-00	Travel Teacher World Lang HV	-	-	-	-	-	74.74	61.56
5832	10000000-03106-111-10-1200-55809-0000-00	Travel Teacher PE/Health HV	-	-	-	52.21	134.00	102.31	134.00
5833	10000000-03106-111-10-1600-55809-0000-00	Travel Teacher Music HV	52.00	52.60	71.00	67.26	72.00	-	72.00
5834	10000000-03106-111-20-2101-55809-0000-00	Travel Teacher Resource HV	-	-	-	141.18	-	-	-
5835	10000000-03106-111-20-2110-55809-0000-00	Travel Teacher PreK HV	375.00	61.00	375.00	-	-	-	-
5836	10000000-03106-111-40-0600-55809-0000-00	Travel Teacher ESL HV	-	14.04	375.20	80.36	164.00	30.51	90.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5837	10000000-04102-111-10-0200-55809-0000-00	Travel Teacher Art MS	19.00	6.20	-	-	-	-	-
5838	10000000-04102-111-10-0200-55809-0000-39	Travel Teacher Art Humanities MS	-	-	9.40	-	9.40	1.83	15.08
5839	10000000-04102-111-10-0300-55809-0000-00	Travel Teacher Business MS	28.00	-	-	-	-	-	-
5840	10000000-04102-111-10-0300-55809-0000-38	Travel Teacher Business STEM MS	-	-	42.50	6.63	-	-	25.00
5841	10000000-04102-111-10-0500-55809-0000-00	Travel Teacher ELA MS	19.00	6.20	-	-	-	-	-
5842	10000000-04102-111-10-0500-55809-0000-39	Travel Teacher ELA Humanities MS	-	-	9.40	-	9.40	1.83	15.08
5843	10000000-04102-111-10-0700-55809-0000-00	Travel Teacher World Lang MS	19.00	6.22	-	-	-	-	-
5844	10000000-04102-111-10-0700-55809-0000-39	Travel Teacher World Lang Humanities MS	-	-	9.40	-	9.40	1.83	15.08
5845	10000000-04102-111-10-1200-55809-0000-00	Travel Teacher PE/Health MS	28.00	-	-	-	-	-	-
5846	10000000-04102-111-10-1200-55809-0000-38	Travel Teacher PE/Health STEM MS	-	-	42.50	6.63	-	-	25.00
5847	10000000-04102-111-10-1500-55809-0000-00	Travel Teacher Math MS	28.00	-	-	-	-	-	-
5848	10000000-04102-111-10-1500-55809-0000-38	Travel Teacher Math STEM MS	-	-	42.50	6.62	-	-	25.00
5849	10000000-04102-111-10-1600-55809-0000-00	Travel Teacher Music MS	19.00	6.20	-	-	-	-	-
5850	10000000-04102-111-10-1600-55809-0000-39	Travel Teacher Music Humanities MS	-	-	9.40	-	9.40	1.83	15.08
5851	10000000-04102-111-10-1700-55809-0000-00	Travel Teacher Science MS	28.00	-	-	-	-	-	-
5852	10000000-04102-111-10-1700-55809-0000-38	Travel Teacher Science STEM MS	-	-	42.50	6.62	-	-	25.00
5853	10000000-04102-111-10-1900-55809-0000-00	Travel Teacher Social Studies MS	19.00	6.20	-	-	-	-	-
5854	10000000-04102-111-10-1900-55809-0000-39	Travel Teacher Social Studies Humanities MS	-	-	9.40	-	9.40	1.83	15.08
5855	10000000-04102-111-40-0600-55809-0000-00	Travel Teacher ESL MS	220.00	167.03	375.20	80.41	164.00	30.49	90.00
5856	10000000-05101-111-10-0200-55809-0000-00	Travel Teacher Art HS	19.00	6.20	-	-	-	-	-
5857	10000000-05101-111-10-0200-55809-0000-39	Travel Teacher Art Humanities HS	-	-	9.40	-	9.40	224.26	15.08
5858	10000000-05101-111-10-0500-55809-0000-00	Travel Teacher ELA HS	19.00	6.20	-	-	-	-	-
5859	10000000-05101-111-10-0500-55809-0000-39	Travel Teacher ELA Humanities HS	-	-	9.40	-	9.40	1.83	15.08
5860	10000000-05101-111-10-1200-55809-0000-00	Travel Teacher PE/Health HS	28.00	-	-	-	-	-	-
5861	10000000-05101-111-10-1200-55809-0000-38	Travel Teacher PE/Health STEM HS	-	-	128.50	-	-	-	25.00
5862	10000000-05107-111-30-1400-55809-0000-85	Travel Teacher Internship Program CTC	400.00	-	400.00	37.45	200.00	237.43	-
5863	10000000-05107-111-30-1405-55809-0000-00	Travel Teacher Const Tech CTC	-	32.40	-	32.40	-	-	-
5864	10000000-05107-111-30-1407-55809-0000-00	Travel Teacher Culinary Arts CTC	-	29.70	-	-	-	-	-
5865	10000000-05107-111-30-1418-55809-0000-00	Travel Teacher Health Careers	300.00	-	300.00	-	150.00	-	300.00
5866	10000000-06110-111-10-1200-55809-0000-00	Travel Teacher PE/Health CALA	222.00	-	-	-	-	-	-
5867	10000000-08999-111-20-2101-55809-0000-00	Travel Teacher Resource	5,800.00	1,409.83	1,800.00	783.32	1,800.00	574.47	1,800.00
5868	10000000-05101-122-10-0700-55809-0000-00	Travel Teacher World Lang HS	19.00	6.23	-	-	-	-	-
5869	10000000-05101-122-10-0700-55809-0000-39	Travel Teacher World Lang Humanities HS	-	-	9.40	-	9.40	1.83	15.08
5870	10000000-05101-122-10-1500-55809-0000-00	Travel Teacher Math HS	28.00	-	-	-	-	-	-
5871	10000000-05101-122-10-1500-55809-0000-38	Travel Teacher Math STEM HS	-	-	128.50	-	-	94.70	25.00
5872	10000000-05101-122-10-1600-55809-0000-00	Travel Teacher Music HS	19.00	6.21	-	-	-	-	-
5873	10000000-05101-122-10-1600-55809-0000-39	Travel Teacher Music Humanities HS	-	-	9.40	-	9.40	1.83	15.08
5874	10000000-05107-211-30-0800-55809-0000-00	Travel Guidance CTC	100.00	42.66	50.00	-	50.00	-	-
5875	10000000-03103-212-10-2600-55809-0000-00	Travel Librarian Cha	25.00	-	41.00	-	41.00	-	41.00
5876	10000000-03104-212-10-2600-55809-0000-00	Travel Librarian Rich	25.00	-	25.00	-	25.00	-	-
5877	10000000-04102-212-10-2600-55809-0000-00	Travel Librarian MS	372.00	6.20	-	-	-	-	-
5878	10000000-04102-212-10-2600-55809-0000-39	Travel Librarian Humanities MS	-	-	9.40	-	9.40	1.86	15.08
5879	10000000-05101-212-10-2600-55809-0000-00	Travel Librarian HS	19.00	6.23	-	-	-	-	-
5880	10000000-05101-212-10-2600-55809-0000-39	Travel Library Humanities HS	-	-	9.40	-	9.40	1.83	15.08
5881	10000000-05101-215-10-0000-55809-0000-00	Travel Teacher Academic Inter HS	-	43.20	-	-	-	-	-
5882	10000000-03104-216-10-2500-55809-0000-00	See 10000000-03104-216-10-2500-55803-0000-00	75.00	-	-	-	-	-	-
5883	10000000-03105-216-10-2500-55809-0000-00	See 10000000-03105-216-10-2500-55803-0000-00	102.00	-	-	-	-	-	-
5884	10000000-03106-216-10-2500-55809-0000-00	See 10000000-03106-216-10-2500-55803-0000-00	95.00	-	-	-	-	-	-
5885	10000000-03103-221-10-0000-55809-0000-00	Travel Curr Dev Cha	20.00	-	-	-	-	-	-
5886	10000000-03104-221-10-0000-55809-0000-00	Travel Curr Dev Ric	20.00	-	-	-	-	-	-
5887	10000000-03105-221-10-0000-55809-0000-00	Travel Curr Dev Ash	20.00	-	-	-	-	-	-
5888	10000000-03106-221-10-0000-55809-0000-00	Travel Curr Dev HV	20.00	-	-	-	-	-	-
5889	10000000-04102-221-10-0000-55809-0000-00	Travel Curr Dev MS	20.00	-	-	-	-	-	-
5890	10000000-05101-221-10-0000-55809-0000-00	Travel Curr Dev HS	20.00	-	-	-	-	-	-
5891	10000000-03103-222-10-0000-55809-0000-00	Travel PD Cha	20.00	-	20.00	-	20.00	-	35.00
5892	10000000-03104-222-10-0000-55809-0000-00	Travel PD Ric	20.00	-	20.00	-	20.00	-	35.00
5893	10000000-03105-222-10-0000-55809-0000-00	Travel PD Ash	20.00	16.29	20.00	-	20.00	-	35.00
5894	10000000-03106-222-10-0000-55809-0000-00	Travel PD HV	20.00	-	20.00	-	20.00	-	35.00
5895	10000000-04102-222-10-0000-55809-0000-00	Travel PD MS	20.00	518.97	20.00	-	20.00	-	35.00
5896	10000000-05101-222-10-0000-55809-0000-00	Travel PD HS	20.00	518.98	20.00	-	20.00	-	35.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5897	10000000-05101-222-10-0300-55809-0000-00	Travel Teacher Business HS	28.00	-	-	-	-	-	-
5898	10000000-05101-222-10-0300-55809-0000-38	Travel Teacher Business STEM HS	-	-	128.50	181.56	-	-	25.00
5899	10000000-05101-222-10-0500-55809-0000-00	Travel Teacher English HS	-	-	-	169.06	-	-	-
5900	10000000-05101-222-10-1700-55809-0000-00	Travel Teacher Science HS	28.00	-	-	-	-	287.55	-
5901	10000000-05101-222-10-1700-55809-0000-38	Travel Teacher Science STEM HS	-	-	128.50	181.58	-	-	25.00
5902	10000000-05101-222-10-1900-55809-0000-00	Travel Teacher Social Studies HS	19.00	6.23	-	-	-	-	-
5903	10000000-05101-222-10-1900-55809-0000-39	Travel Teacher Social Studies Humanities HS	-	-	9.40	-	9.40	1.83	15.08
5904	10000000-05101-222-20-2103-55809-0000-00	Travel Special Ed Teacher	-	-	-	81.19	-	-	-
5905	10000000-01400-231-20-2130-55809-0000-00	Travel Admin SpEd-X	1,000.00	-	-	-	-	-	-
5906	10000000-03103-232-20-2121-55809-0000-00	Travel Psychologist Cha-X	300.00	-	-	-	-	-	-
5907	10000000-03104-232-20-2121-55809-0000-00	Travel Psychologist Ric-X	300.00	-	-	-	-	-	-
5908	10000000-03106-232-20-2121-55809-0000-00	Travel Psychologist HV-X	100.00	-	-	-	-	-	-
5909	10000000-08999-232-14-0000-55809-0000-00	Travel Child Outreach Dist	-	-	1,000.00	199.73	1,000.00	624.40	1,000.00
5910	10000000-99999-232-14-0000-55809-0000-00	See 10000000-08999-232-14-0000-55809-0000-00	1,000.00	-	-	-	-	-	-
5911	10000000-05101-511-10-0000-55809-0000-00	Travel Prin/Asst Prin HS-X	-	-	-	-	-	-	-
5912	Employee Travel – Teachers	Total	13,433.00	4,955.56	9,115.80	3,875.70	6,529.58	3,274.35	6,602.52
5913	10000000-05107-122-30-1407-55810-0000-00	Travel Other ACFU Accreditation CTC	-	423.51	-	-	-	-	-
5914	10000000-05101-231-10-2800-55810-0000-00	Travel Other NEASC Visit	1,480.00	1,337.21	-	-	-	-	-
5915	10000000-01109-532-10-2500-55810-0000-00	Travel Other Legal	-	318.70	-	-	-	-	-
5916	Travel - Other	Total	1,480.00	2,079.42	-	-	-	-	-
5917	10000000-03103-122-10-0000-56101-0000-00	Supplies Cha	17,023.00	14,386.13	17,530.90	16,585.71	21,401.59	14,414.24	18,519.45
5918	10000000-03103-122-10-0001-56101-0000-00	Supplies K Cha	4,189.00	3,123.01	4,779.28	3,085.79	5,460.00	2,263.76	4,131.90
5919	10000000-03103-122-10-0010-56101-0000-00	Supplies World Lang Cha	352.00	156.85	57.84	59.05	-	-	-
5920	10000000-03103-122-10-0200-56101-0000-00	Supplies Art Cha	695.00	643.69	440.00	352.69	668.13	415.83	636.28
5921	10000000-03103-122-10-1200-56101-0000-00	Supplies PE/Health Cha	324.00	240.33	508.36	360.35	484.07	-	825.59
5922	10000000-03103-122-10-1600-56101-0000-00	Supplies Music Cha	221.00	210.54	-	-	183.39	-	-
5923	10000000-03103-122-20-2101-56101-0000-00	Supplies Resource Cha	778.00	764.57	241.00	-	129.60	-	193.50
5924	10000000-03103-122-20-2103-56101-0000-00	Supplies Self Cont Cha	770.00	1,179.35	828.00	1,257.12	963.00	936.39	1,713.60
5925	10000000-03104-122-10-0000-56101-0000-00	Supplies Ric	25,869.00	25,683.71	26,488.86	26,531.08	31,192.81	23,043.27	26,348.76
5926	10000000-03104-122-10-0001-56101-0000-00	Supplies K Ric	4,928.00	3,741.78	5,706.00	4,793.79	7,486.91	4,769.18	6,876.60
5927	10000000-03104-122-10-0002-56101-0000-00	Supplies Prek Rich-X	732.00	731.95	798.00	589.04	-	-	-
5928	10000000-03104-122-10-0010-56101-0000-00	Supplies World Lang Ric	352.00	325.82	67.69	67.45	-	-	-
5929	10000000-03104-122-10-0200-56101-0000-00	Supplies Art Rich	603.00	640.29	689.86	397.98	642.82	641.58	642.81
5930	10000000-03104-122-10-1200-56101-0000-00	Supplies PE/Health Rich	1,427.00	1,427.49	158.68	44.95	-	-	-
5931	10000000-03104-122-10-1600-56101-0000-00	Supplies Music Rich	288.00	-	-	-	-	-	-
5932	10000000-03104-122-10-2400-56101-0000-00	Supplies Reading Ric	-	-	792.16	607.10	405.08	387.58	177.17
5933	10000000-03104-122-20-2101-56101-0000-00	Supplies Resource Ric	1,151.00	1,137.38	1,086.00	774.89	351.36	408.79	580.50
5934	10000000-03104-122-20-2103-56101-0000-00	Supplies Self Cont Ric	2,043.00	2,224.02	4,502.00	4,194.33	2,954.70	2,657.47	1,606.50
5935	10000000-03105-122-10-0000-56101-0000-00	Supplies Ash	11,060.00	11,217.30	13,799.00	14,444.23	15,176.65	11,494.60	14,611.65
5936	10000000-03105-122-10-0001-56101-0000-00	Supplies K Ash	2,713.00	2,328.00	3,092.00	2,899.66	3,653.50	1,792.51	3,078.60
5937	10000000-03105-122-10-0010-56101-0000-00	Supplies World Lang Ash	352.00	220.39	69.17	28.40	-	-	-
5938	10000000-03105-122-10-0200-56101-0000-00	Supplies Art Ashaway	396.00	363.50	496.50	456.94	468.90	255.57	428.40
5939	10000000-03105-122-10-1200-56101-0000-00	Supplies PE/Health Ashaway	253.00	198.89	515.00	504.14	254.70	208.95	226.89
5940	10000000-03105-122-10-1600-56101-0000-00	Supplies Music Ash	259.00	262.00	266.00	234.61	363.60	249.00	126.90
5941	10000000-03105-122-20-2101-56101-0000-00	Supplies Resource Ash	715.00	713.23	120.00	116.00	262.03	117.71	202.50
5942	10000000-03105-122-20-2103-56101-0000-00	Supplies Self Cont Ash	-	-	177.00	173.34	93.56	67.50	173.70
5943	10000000-03106-122-10-0000-56101-0000-00	Supplies HV	10,328.00	9,731.76	12,518.80	11,565.35	15,355.75	7,859.22	14,719.65
5944	10000000-03106-122-10-0001-56101-0000-00	Supplies K HV	2,664.00	2,316.89	2,853.00	2,239.85	3,570.70	2,303.46	2,810.09
5945	10000000-03106-122-10-0002-56101-0000-00	Supplies Prek HV	1,926.00	1,843.74	2,427.00	2,372.08	2,870.10	1,889.49	3,218.94
5946	10000000-03106-122-10-0010-56101-0000-00	Supplies World Lang HV	352.00	280.75	112.97	112.55	-	-	-
5947	10000000-03106-122-10-0200-56101-0000-00	Supplies Art HV	848.00	824.17	842.98	765.61	362.48	388.78	397.93
5948	10000000-03106-122-10-1200-56101-0000-00	Supplies PE/Health HV	330.00	323.73	354.46	304.99	337.45	239.25	354.60
5949	10000000-03106-122-10-1600-56101-0000-00	Supplies Music HV	395.00	391.16	205.35	201.50	238.14	-	142.83
5950	10000000-03106-122-20-2101-56101-0000-00	Supplies Resource HV	915.00	908.94	220.00	59.94	264.60	288.35	148.50
5951	10000000-03106-122-20-2110-56101-0000-00	Supplies Prek SpEd HV	2,875.00	2,707.72	2,104.00	1,843.50	2,905.62	2,779.68	2,295.00
5952	10000000-04102-122-10-0000-56101-0000-02	Supplies MS	22,331.00	16,577.42	20,099.95	15,953.17	16,044.30	9,794.59	15,932.43
5953	10000000-04102-122-10-0000-56101-0000-05	Supplies Gr 5 MS	6,609.00	6,956.80	9,611.00	8,490.30	9,695.60	6,282.61	8,135.10
5954	10000000-04102-122-10-0000-56101-0000-06	Supplies Gr 6 MS	8,041.00	7,072.96	8,538.80	8,461.21	1,625.99	1,194.85	3,027.59
5955	10000000-04102-122-10-0000-56101-0000-07	Supplies Gr 7 MS	3,401.00	2,214.20	5,510.50	5,025.83	1,657.20	496.53	1,763.23
5956	10000000-04102-122-10-0000-56101-0000-08	Supplies Gr 8 MS	2,942.00	1,833.33	5,081.90	4,490.13	1,411.18	467.94	1,646.09

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
5957	10000000-04102-122-10-0200-56101-0000-00	Supplies Art MS	4,996.00	5,021.91	5,195.53	4,894.20	4,516.59	4,108.85	5,035.63
5958	10000000-04102-122-10-0200-56101-0000-39	Supplies Art Humanities MS	-	-	75.00	89.00	67.50	53.67	69.37
5959	10000000-04102-122-10-0300-56101-0000-00	Supplies Business MS	379.00	160.31	-	-	-	-	-
5960	10000000-04102-122-10-0300-56101-0000-38	Supplies Business STEM MS	-	-	315.00	147.18	373.17	157.99	195.30
5961	10000000-04102-122-10-0500-56101-0000-00	Supplies ELA MS	39.00	61.84	-	-	-	-	-
5962	10000000-04102-122-10-0500-56101-0000-39	Supplies ELA Humanities MS	-	-	75.00	89.00	67.50	53.67	69.37
5963	10000000-04102-122-10-0700-56101-0000-00	Supplies World Lang MS	39.00	46.34	-	-	61.20	-	39.58
5964	10000000-04102-122-10-0700-56101-0000-39	Supplies World Lang Humanities MS	-	-	75.00	89.00	67.50	51.08	69.37
5965	10000000-04102-122-10-1200-56101-0000-00	Supplies PE/Health MS	3,356.00	2,299.93	744.95	1,868.50	2,349.00	1,838.04	1,606.95
5966	10000000-04102-122-10-1200-56101-0000-38	Supplies PE/Health STEM MS	-	-	315.00	147.18	373.17	157.99	195.30
5967	10000000-04102-122-10-1500-56101-0000-00	Supplies Math MS	379.00	126.58	1,646.81	1,594.05	-	-	-
5968	10000000-04102-122-10-1500-56101-0000-38	Supplies Math STEM MS	-	-	315.00	147.18	373.17	157.99	195.30
5969	10000000-04102-122-10-1600-56101-0000-00	Supplies Music MS	1,839.00	1,446.21	2,464.00	2,439.17	2,277.00	1,288.25	2,689.20
5970	10000000-04102-122-10-1600-56101-0000-39	Supplies Music Humanities MS	-	-	75.00	89.00	67.50	53.67	69.37
5971	10000000-04102-122-10-1700-56101-0000-00	Supplies Science MS	379.00	141.92	1,175.50	1,122.70	1,429.02	1,050.26	-
5972	10000000-04102-122-10-1700-56101-0000-38	Supplies Science STEM MS	-	-	315.00	147.18	373.17	158.05	195.35
5973	10000000-04102-122-10-1900-56101-0000-00	Supplies Social Studies MS	39.00	46.36	-	-	-	-	-
5974	10000000-04102-122-10-1900-56101-0000-39	Supplies Social Studies Humanities MS	-	-	75.00	89.00	67.50	53.67	69.37
5975	10000000-04102-122-10-2000-56101-0000-00	Supplies Engineering (Tech Ed) MS	3,291.00	3,377.97	3,294.33	3,279.25	3,140.60	2,966.28	2,942.88
5976	10000000-04102-122-20-2101-56101-0000-00	Supplies Resource MS	2,302.00	2,177.00	1,655.00	440.08	1,125.00	338.82	474.30
5977	10000000-04102-122-20-2103-56101-0000-00	Supplies Self Cont MS	2,600.00	1,743.15	1,889.00	1,283.31	1,030.50	953.10	1,127.70
5978	10000000-05101-122-10-0000-56101-0000-00	Supplies HS	21,382.00	11,526.86	19,499.00	10,952.76	16,743.60	6,918.60	17,208.00
5979	10000000-05101-122-10-0100-56101-0000-00	Supplies Agri HS	2,680.00	1,045.02	3,543.70	2,983.26	3,471.84	3,252.51	3,794.31
5980	10000000-05101-122-10-0200-56101-0000-00	Supplies Art HS	11,633.00	11,640.36	11,437.43	10,243.95	9,672.76	10,322.01	13,533.07
5981	10000000-05101-122-10-0200-56101-0000-15	Supplies Arts Alliance	-	-	-	340.00	-	-	-
5982	10000000-05101-122-10-0200-56101-0000-39	Supplies Art Humanities HS	-	-	75.00	89.02	67.50	53.67	144.37
5983	10000000-05101-122-10-0300-56101-0000-00	Supplies Business HS	379.00	164.56	-	24.72	67.27	51.73	58.50
5984	10000000-05101-122-10-0300-56101-0000-38	Supplies Business STEM HS	-	-	487.50	232.56	373.17	166.23	195.30
5985	10000000-05101-122-10-0500-56101-0000-00	Supplies ELA HS	276.00	252.97	-	-	-	-	49.85
5986	10000000-05101-122-10-0500-56101-0000-39	Supplies ELA Humanities HS	-	-	75.00	89.00	67.50	53.67	144.37
5987	10000000-05101-122-10-0700-56101-0000-00	Supplies World Lang HS	416.00	888.36	396.91	189.85	386.01	343.99	406.87
5988	10000000-05101-122-10-0700-56101-0000-39	Supplies World Lang Humanities HS	-	-	75.00	89.00	67.50	53.67	144.37
5989	10000000-05101-122-10-1200-56101-0000-30	Supplies Health HS	333.00	267.71	276.00	252.99	333.00	-	331.20
5990	10000000-05101-122-10-1200-56101-0000-38	Supplies PE/Health STEM HS	-	-	487.50	232.52	373.17	166.23	195.30
5991	10000000-05101-122-10-1200-56101-0000-56	Supplies PE/Health HS	2,145.00	1,852.54	1,289.00	1,431.12	1,238.40	771.95	714.93
5992	10000000-05101-122-10-1500-56101-0000-00	Supplies Math HS	1,093.00	386.32	92.00	71.90	1,447.38	1,369.84	542.65
5993	10000000-05101-122-10-1500-56101-0000-38	Supplies Math STEM HS	-	-	487.50	236.71	373.17	166.23	195.30
5994	10000000-05101-122-10-1600-56101-0000-00	Supplies Music HS	4,179.00	3,103.92	3,830.00	2,370.92	2,691.00	1,371.41	4,005.90
5995	10000000-05101-122-10-1600-56101-0000-39	Supplies Music Humanities HS	-	-	75.00	89.04	67.50	53.67	144.37
5996	10000000-05101-122-10-1700-56101-0000-00	Supplies Science HS	23,344.00	20,107.06	21,390.00	19,941.52	16,061.87	12,171.76	16,061.86
5997	10000000-05101-122-10-1700-56101-0000-38	Supplies Science STEM HS	-	-	487.50	232.51	373.17	166.26	195.30
5998	10000000-05101-122-10-1900-56101-0000-00	Supplies Social Studies HS	39.00	46.35	-	-	-	-	-
5999	10000000-05101-122-10-1900-56101-0000-39	Supplies Social Studies Humanities HS	-	-	75.00	89.08	67.50	53.68	144.20
6000	10000000-05101-122-20-2101-56101-0000-00	Supplies Resource HS	220.00	637.90	673.00	464.30	553.30	-	550.80
6001	10000000-05101-122-20-2103-56101-0000-00	Supplies Self Cont HS	2,120.00	1,400.43	1,550.00	1,324.21	1,369.33	830.49	2,286.00
6002	10000000-05107-122-30-1400-56101-0000-00	Supplies CTC	1,667.00	1,665.04	1,926.00	952.85	1,584.00	908.06	1,973.70
6003	10000000-05107-122-30-1402-56101-0000-80	Supplies Hosp & Event Planning CTC	-	-	-	-	-	-	67.37
6004	10000000-05107-122-30-1403-56101-0000-70	Supplies Eng/Drafting & Design CTC	246.00	201.98	246.00	42.22	491.40	782.99	1,040.40
6005	10000000-05107-122-30-1404-56101-0000-66	Supplies Automotive Tech CTC	1,108.00	1,016.40	1,134.00	274.40	1,117.80	117.80	2,888.21
6006	10000000-05107-122-30-1405-56101-0000-67	Supplies Construction Tech CTC	6,051.00	5,566.57	6,037.00	5,335.30	5,850.00	5,483.48	5,424.75
6007	10000000-05107-122-30-1406-56101-0000-82	Supplies Adv Design/Digital Print CTC	1,740.00	1,733.81	2,632.00	882.83	2,368.80	1,560.17	1,020.60
6008	10000000-05107-122-30-1407-56101-0000-72	Supplies Culinary Arts CTC	27,000.00	25,020.51	28,000.00	27,972.07	25,200.00	15,129.74	20,250.00
6009	10000000-05107-122-30-1408-56101-0000-00	Supplies Electrical & Renew Energy CTC	2,400.00	2,011.14	2,130.00	204.24	1,917.00	1,914.65	5,053.50
6010	10000000-05107-122-30-1410-56101-0000-00	Supplies Early Childhood CTC	-	-	1,725.00	419.07	139.50	129.51	183.60
6011	10000000-05107-122-30-1415-56101-0000-71	Supplies Comp Tech/Game Design CTC	-	176.42	-	-	-	-	-
6012	10000000-05107-122-30-1416-56101-0000-68	Supplies Cosmetology CTC	11,841.00	7,457.81	8,999.00	5,419.32	9,127.71	5,911.47	8,513.77
6013	10000000-05107-122-30-1418-56101-0000-74	Supplies Health Careers CTC	787.00	510.70	684.00	572.46	613.80	792.14	753.30
6014	10000000-05107-122-30-1422-56101-0000-00	Supplies HVAC/Refrig CTC	5,260.00	1,676.98	3,255.00	1,701.88	2,247.30	-	-
6015	10000000-05107-122-30-1423-56101-0000-00	Supplies Criminal Justice CTC	3,127.00	2,653.81	2,894.00	2,920.05	3,105.00	3,057.39	2,948.59
6016	10000000-05107-122-30-1431-56101-0000-00	Supplies Marine Tech CTC	3,535.00	3,415.49	4,028.50	1,386.02	4,275.90	3,296.25	3,398.18

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6017	10000000-05107-122-30-1434-56101-0000-00	Supplies Welding CTC	-	-	-	-	5,220.00	5,212.31	15,250.15
6018	10000000-06110-122-10-0200-56101-0000-20	Supplies Art CDP CALA	156.00	155.40	210.42	210.11	240.30	239.46	263.70
6019	10000000-06110-122-12-0000-56101-0000-00	Supplies ALP CALA	2,471.00	1,146.03	2,595.00	1,291.40	2,335.50	717.92	1,841.40
6020	10000000-06110-122-12-0200-56101-0000-00	Supplies Art ALP CALA	156.00	154.60	205.78	205.78	255.42	251.80	263.70
6021	10000000-06110-122-12-1200-56101-0000-30	Supplies PE/Health ALP CALA	213.00	212.18	-	-	-	-	-
6022	10000000-06110-122-20-2103-56101-0000-00	Supplies CDP CALA	2,404.00	1,220.96	2,545.00	1,251.50	2,290.50	1,115.60	1,648.80
6023	10000000-06110-122-20-2103-56101-0000-30	Supplies PE/Health CDP CALA	213.00	212.98	-	-	-	-	-
6024	10000000-23103-122-20-2104-56101-0000-00	Supplies ESY Char	40.00	40.00	40.00	40.00	45.00	45.00	45.00
6025	10000000-23104-122-20-2104-56101-0000-00	Supplies ESY Rich	130.00	129.86	80.00	80.00	90.00	35.00	90.00
6026	10000000-23106-122-20-2104-56101-0000-00	Supplies ESY HV	50.00	50.00	50.00	59.55	45.00	45.00	45.00
6027	10000000-24102-122-20-2104-56101-0000-00	Supplies ESY MS	180.00	145.38	50.00	-	45.00	97.82	90.00
6028	10000000-25101-122-20-2104-56101-0000-00	Supplies ESY HS	140.00	139.99	100.00	100.00	135.00	108.23	225.00
6029	10000000-25110-122-20-2104-56101-0000-00	Supplies ESY CDP CALA	315.00	314.12	283.00	87.27	254.70	-	2,054.70
6030	10000000-05101-211-10-0800-56101-0000-00	Supplies Guidance HS	282.00	-	282.00	-	207.00	580.50	90.00
6031	10000000-03103-212-10-2600-56101-0000-00	Supplies Library Cha	200.00	197.72	347.71	-	171.71	31.74	209.76
6032	10000000-03103-212-10-2601-56101-0000-00	Supplies AV Cha	662.00	159.94	362.29	-	846.22	368.84	699.98
6033	10000000-03104-212-10-2600-56101-0000-00	Supplies Library Ric	394.00	391.55	-	-	-	-	-
6034	10000000-03104-212-10-2601-56101-0000-00	Supplies AV Ric	3,010.00	2,071.61	1,639.00	198.00	1,475.10	1,255.83	1,475.10
6035	10000000-03105-212-10-2600-56101-0000-00	Supplies Library Ash	338.00	337.20	338.10	338.77	338.40	335.76	377.10
6036	10000000-03105-212-10-2601-56101-0000-00	Supplies AV Ash	1,261.00	843.16	861.00	960.32	989.10	1,086.99	675.00
6037	10000000-03106-212-10-2600-56101-0000-00	Supplies Library HV	289.00	243.12	309.78	298.34	292.55	277.48	363.60
6038	10000000-03106-212-10-2601-56101-0000-00	Supplies AV HV	1,016.00	677.35	15.24	-	180.90	130.11	338.40
6039	10000000-04102-212-10-2600-56101-0000-00	Supplies Library MS	532.00	574.99	439.00	472.25	475.20	487.52	328.50
6040	10000000-04102-212-10-2600-56101-0000-39	Supplies Library Humanities MS	-	-	75.00	89.00	67.50	53.67	69.37
6041	10000000-04102-212-10-2601-56101-0000-02	Supplies AV MS	13,265.00	2,197.71	5,793.15	2,551.44	1,667.70	634.91	1,760.75
6042	10000000-05101-212-10-2600-56101-0000-00	Supplies Library HS	1,017.00	1,016.46	978.00	815.23	880.20	876.84	828.00
6043	10000000-05101-212-10-2600-56101-0000-39	Supplies Library Humanities HS	-	-	75.00	88.99	67.50	53.68	144.37
6044	10000000-05101-212-10-2601-56101-0000-00	Supplies AV HS	990.00	770.00	460.00	156.43	540.00	136.84	953.82
6045	10000000-01500-213-90-2300-56101-0000-00	Supplies Artessy	2,500.00	1,673.98	2,500.00	1,836.31	3,762.00	687.72	3,762.00
6046	10000000-05101-213-90-2308-56101-0000-00	Supplies Drama HS	300.00	-	200.00	160.64	900.00	360.50	900.00
6047	10000000-03103-216-10-2500-56101-0000-00	Supplies Student Health Cards Cha	29.00	29.40	24.50	24.50	45.00	45.90	22.95
6048	10000000-03104-216-10-2500-56101-0000-00	Supplies Student Health Cards Ric	59.00	61.25	61.25	61.25	37.80	38.76	22.95
6049	10000000-03105-216-10-2500-56101-0000-00	Supplies Student Health Cards Ash	25.00	37.73	25.48	25.48	9.00	9.18	18.36
6050	10000000-03106-216-10-2500-56101-0000-00	Supplies Student Health Cards HV	44.00	43.61	55.86	55.86	72.45	73.75	66.10
6051	10000000-04102-216-10-2500-56101-0000-00	Supplies Student Health Cards MS	47.00	134.06	-	-	-	-	45.90
6052	10000000-05101-216-10-2500-56101-0000-00	Supplies Student Health Cards HS	47.00	49.00	49.00	49.00	45.00	46.41	20.65
6053	10000000-03103-222-10-0000-56101-0000-00	Supplies PD Cha	293.00	207.08	238.00	202.36	214.20	299.97	286.20
6054	10000000-03104-222-10-0000-56101-0000-00	Supplies PD Ric	293.00	207.08	238.00	202.39	214.20	299.97	286.20
6055	10000000-03105-222-10-0000-56101-0000-00	Supplies PD Ash	293.00	207.08	238.00	202.39	214.20	299.97	286.20
6056	10000000-03106-222-10-0000-56101-0000-00	Supplies PD HV	293.00	207.07	238.00	202.39	214.20	299.97	286.20
6057	10000000-04102-222-10-0000-56101-0000-00	Supplies PD MS	293.00	207.08	238.00	202.39	214.20	299.97	286.20
6058	10000000-05101-222-10-0000-56101-0000-00	Supplies PD HS	293.00	232.61	238.00	202.40	214.20	299.99	286.20
6059	10000000-06110-222-12-0000-56101-0000-00	Supplies PD ALP CALA	-	-	94.00	46.08	84.60	84.60	109.35
6060	10000000-06110-222-20-2103-56101-0000-00	Supplies PD CDP CALA	-	-	94.00	46.08	84.60	84.58	109.35
6061	10000000-01400-231-20-2130-56101-0000-00	Supplies Admin SpEd	2,140.00	2,124.32	1,940.00	1,560.37	1,701.00	1,399.19	1,701.00
6062	10000000-03103-232-20-2120-56101-0000-00	Supplies Social Worker Cha	100.00	99.21	136.00	112.52	-	-	-
6063	10000000-03103-232-20-2121-56101-0000-00	Supplies Psychologist Cha	655.00	626.59	408.00	270.00	401.85	373.48	552.60
6064	10000000-03103-232-20-2122-56101-0000-00	Supplies Speech Therapist Char	818.00	590.17	1,006.00	946.34	601.20	601.20	702.90
6065	10000000-03103-232-20-2125-56101-0000-00	Supplies Occ Therapist Char	207.00	437.25	354.00	117.32	161.01	160.92	486.00
6066	10000000-03104-232-20-2121-56101-0000-00	Supplies Psychologist Ric	874.00	910.24	1,249.00	791.78	762.48	762.48	693.90
6067	10000000-03104-232-20-2122-56101-0000-00	Supplies Speech Therapist Rich	1,158.00	988.94	1,540.00	1,537.52	914.87	770.44	624.60
6068	10000000-03104-232-20-2124-56101-0000-00	Supplies Phys Therapist Rich	92.00	-	239.00	146.50	54.00	-	315.00
6069	10000000-03104-232-20-2125-56101-0000-00	Supplies Occ Therapist Rich	947.00	1,023.07	383.00	368.51	392.84	389.13	1,118.70
6070	10000000-03105-232-20-2121-56101-0000-00	Supplies Psychologist Ash	705.00	705.00	470.00	153.00	281.70	281.70	239.40
6071	10000000-03105-232-20-2122-56101-0000-00	Supplies Speech Therapist Ash	293.00	449.75	120.00	111.10	657.00	607.73	537.30
6072	10000000-03105-232-20-2125-56101-0000-00	Supplies Occ Therapist Ash	104.00	64.33	380.00	231.92	132.70	263.10	187.20
6073	10000000-03106-232-20-2121-56101-0000-00	Supplies Psychologist HV	605.00	605.00	310.00	-	-	-	-
6074	10000000-03106-232-20-2122-56101-0000-00	Supplies Speech Therapist HV	400.00	381.77	861.00	1,136.67	1,142.10	1,142.09	1,112.40
6075	10000000-03106-232-20-2124-56101-0000-00	Supplies Phys Therapist HV	-	-	140.00	58.00	-	-	-
6076	10000000-03106-232-20-2125-56101-0000-00	Supplies Occ Therapist HV	470.00	320.74	316.00	313.95	193.05	193.04	202.50

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6077	10000000-04102-232-20-2120-56101-0000-00	Supplies Social Worker MS	-	-	-	-	76.38	50.24	184.50
6078	10000000-04102-232-20-2121-56101-0000-00	Supplies Psychologist MS	3,116.00	3,101.85	1,512.00	1,050.94	121.50	85.30	1,143.00
6079	10000000-04102-232-20-2122-56101-0000-00	Supplies Speech Therapist MS	802.00	741.18	1,012.00	881.25	169.65	169.30	360.00
6080	10000000-04102-232-20-2123-56101-0000-00	Supplies Vision MS	-	-	-	83.60	-	-	-
6081	10000000-04102-232-20-2124-56101-0000-00	Supplies Phy Therapist MS	60.00	51.98	-	-	-	-	-
6082	10000000-04102-232-20-2125-56101-0000-00	Supplies Occ Therapist MS	197.00	239.25	379.00	331.55	85.49	82.45	54.00
6083	10000000-05101-232-20-2120-56101-0000-00	Supplies Social Worker HS	-	-	-	-	0.90	-	-
6084	10000000-05101-232-20-2121-56101-0000-00	Supplies Psychologist HS	1,527.00	1,522.65	978.00	713.10	839.52	817.69	938.70
6085	10000000-05101-232-20-2122-56101-0000-00	Supplies Speech Therapist HS	415.00	370.90	648.00	176.19	307.75	289.95	168.30
6086	10000000-05101-232-20-2124-56101-0000-00	Supplies Phy Therapist HS	97.00	91.00	-	-	-	-	-
6087	10000000-05101-232-20-2125-56101-0000-00	Supplies Occ Therapist HS	270.00	148.14	110.00	101.94	-	107.93	-
6088	10000000-06110-232-20-2125-56101-0000-00	Supplies Occ Therapist CDP CALA	-	-	-	-	-	31.94	-
6089	10000000-99999-232-14-0000-56101-0000-00	Supplies Child Outreach Dist	2,809.00	1,640.83	2,956.00	1,557.95	1,548.00	1,131.29	1,525.50
6090	10000000-05101-241-10-0000-56101-0000-00	Supplies Grad by Proficiency	1,770.00	1,578.00	1,698.00	1,510.00	1,393.20	1,248.00	1,544.40
6091	10000000-02902-321-10-2500-56101-0000-00	Supplies Maintenance District	200.00	242.79	200.00	2,631.33	16,200.00	11,106.60	1,980.00
6092	10000000-03103-321-10-2500-56101-0000-00	Supplies Maintenance Cha	-	-	-	-	-	-	900.00
6093	10000000-03104-321-10-2500-56101-0000-00	Supplies Maintenance Ric	-	-	-	-	-	-	900.00
6094	10000000-03105-321-10-2500-56101-0000-00	Supplies Maintenance Ash	-	-	-	-	-	-	900.00
6095	10000000-03106-321-10-2500-56101-0000-00	Supplies Maintenance HV	-	-	-	-	-	-	900.00
6096	10000000-04102-321-10-2500-56101-0000-00	Supplies Maintenance MS	-	-	-	-	-	-	3,600.00
6097	10000000-05101-321-10-2500-56101-0000-00	Supplies Maintenance HS	-	-	-	-	-	-	3,600.00
6098	10000000-05107-321-30-2500-56101-0000-00	Supplies Maintenance CTC	-	-	-	-	-	-	900.00
6099	10000000-06110-321-10-2500-56101-0000-00	Supplies Maintenance CALA	-	-	-	-	-	-	900.00
6100	10000000-02400-331-10-2500-56101-0000-00	Supplies Tech Bldg	450.00	658.89	450.00	505.31	468.00	314.92	468.00
6101	10000000-02100-332-10-2500-56101-0000-00	Supplies Financial	3,309.00	3,444.20	3,140.00	3,206.41	2,902.50	2,537.04	3,100.13
6102	10000000-03103-512-10-0000-56101-0000-00	Supplies Sch Office Cha	1,205.00	735.65	571.22	307.94	461.47	381.34	401.62
6103	10000000-03104-512-10-0000-56101-0000-00	Supplies Sch Office Ric	829.00	838.76	701.75	79.69	630.00	686.65	598.50
6104	10000000-03105-512-10-0000-56101-0000-00	Supplies Sch Office Ash	361.00	378.18	348.25	359.11	310.27	248.22	300.82
6105	10000000-03106-512-10-0000-56101-0000-00	Supplies Sch Office HV	449.00	463.50	402.50	407.06	412.65	430.51	415.80
6106	10000000-04102-512-10-0000-56101-0000-00	Supplies Sch Office MS	1,811.00	1,228.90	1,659.00	1,336.39	1,477.35	1,107.11	1,488.37
6107	10000000-04102-512-10-0000-56101-0000-95	Supplies Public Relations MS	200.00	126.41	-	68.27	180.00	101.38	216.00
6108	10000000-05101-512-10-0000-56101-0000-00	Supplies Sch Office HS	3,685.00	1,849.28	1,986.25	512.16	1,724.62	832.25	1,775.02
6109	10000000-05107-512-30-0000-56101-0000-00	Supplies Sch Office CTC	591.00	17.99	600.00	53.10	540.00	29.99	615.60
6110	10000000-06110-512-12-0000-56101-0000-00	Supplies Sch Office ALP CALA	138.00	137.54	125.00	122.77	126.00	-	81.00
6111	10000000-06110-512-20-2130-56101-0000-00	Supplies Sch Office CDP CALA	244.00	242.44	140.00	137.72	130.50	29.99	112.50
6112	10000000-01100-531-10-2500-56101-0000-00	Supplies Supt/Asst Supt	1,260.00	2,313.46	1,760.00	1,965.06	3,314.70	2,410.58	2,501.10
6113	General Supplies and Materials	Total	365,985.00	297,169.82	357,278.20	297,221.52	346,896.15	237,556.57	343,272.78
6114	10000000-05101-122-10-1600-56112-0000-23	Uniforms Music HS	230.00	68.00	-	95.00	12,000.00	12,000.00	200.00
6115	10000000-02900-321-10-2500-56112-0000-00	Uniforms Bldg/Grounds Dist	5,500.00	3,931.88	5,500.00	4,199.25	5,000.00	3,504.04	400.00
6116	10000000-03103-321-10-2500-56112-0000-00	Uniforms Bldg/Grounds Cha	-	-	-	-	-	-	400.00
6117	10000000-03104-321-10-2500-56112-0000-00	Uniforms Bldg/Grounds Ric	-	-	-	-	-	-	400.00
6118	10000000-03105-321-10-2500-56112-0000-00	Uniforms Bldg/Grounds Ash	-	-	-	-	-	-	400.00
6119	10000000-03106-321-10-2500-56112-0000-00	Uniforms Bldg/Grounds HV	-	-	-	-	-	-	400.00
6120	10000000-04102-321-10-2500-56112-0000-00	Uniforms Bldg/Grounds MS	-	-	-	-	-	-	1,000.00
6121	10000000-05101-321-10-2500-56112-0000-00	Uniforms Bldg/Grounds HS	-	-	-	-	-	-	1,000.00
6122	10000000-05107-321-30-2500-56112-0000-00	Uniforms Bldg/Grounds CTC	-	-	-	-	-	-	250.00
6123	10000000-06110-321-10-2500-56112-0000-00	Uniforms Bldg/Grounds CALA	-	-	-	-	-	-	250.00
6124	10000000-02400-331-10-2500-56112-0000-00	Uniforms Technology Dist	135.00	135.00	210.00	210.00	210.00	411.00	280.00
6125	Uniform/Wearing Apparel Supplies	Total	5,865.00	4,134.88	5,710.00	4,504.25	17,210.00	15,915.04	4,980.00
6126	10000000-05101-214-10-0000-56113-0000-99	Supplies Graduation	3,413.00	3,007.02	3,400.98	3,767.55	3,120.73	236.53	3,397.33
6127	Graduation Supplies	Total	3,413.00	3,007.02	3,400.98	3,767.55	3,120.73	236.53	3,397.33
6128	10000000-04102-213-90-2200-56115-0000-00	Supplies Medical Athletics MS	790.00	648.73	987.00	915.40	980.00	473.65	861.66
6129	10000000-05101-213-90-2200-56115-0000-00	Supplies Medical Athletics HS	1,058.00	901.67	1,158.00	983.21	1,230.00	780.37	1,090.26
6130	10000000-03103-216-10-2500-56115-0000-00	Supplies Medical Stud Health Serv Cha	1,067.00	1,216.47	522.00	465.13	806.00	587.96	675.00
6131	10000000-03104-216-10-2500-56115-0000-00	Supplies Medical Stud Health Serv Ric	1,308.00	1,182.96	802.00	2,147.57	1,020.00	2,291.14	2,393.10
6132	10000000-03105-216-10-2500-56115-0000-00	Supplies Medical Stud Health Serv Ash	1,041.00	1,001.25	398.00	389.12	614.00	546.71	559.80
6133	10000000-03106-216-10-2500-56115-0000-00	Supplies Medical Stud Health Serv HV	472.00	488.25	460.00	201.18	744.00	571.10	691.20
6134	10000000-04102-216-10-2500-56115-0000-00	Supplies Medical Stud Health Serv MS	3,656.00	2,153.87	2,016.00	1,473.80	2,206.00	1,981.93	2,264.40
6135	10000000-05101-216-10-2500-56115-0000-00	Supplies Medical Stud Health Serv HS	2,370.00	2,206.61	2,368.00	2,294.38	2,618.00	1,376.70	2,637.00
6136	Medical Supplies	Total	11,762.00	9,799.81	8,711.00	8,869.79	10,218.00	8,609.56	11,172.42

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6137	10000000-04102-213-90-2200-56116-0000-00	Supplies/Awards Athletics MS	7,545.00	4,894.04	8,208.00	5,185.49	8,460.00	6,287.65	4,335.52
6138	10000000-05101-213-90-2200-56116-0000-00	Supplies/Awards Athletics HS	22,916.00	20,265.71	22,195.00	20,748.85	30,312.00	29,444.49	23,904.40
6139	Athletic Supplies	Total	30,461.00	25,159.75	30,403.00	25,934.34	38,772.00	35,732.14	28,239.92
6140	10000000-04102-214-10-0000-56117-0000-00	Supplies Honors/Awards MS	914.00	816.93	743.00	750.30	914.00	-	822.60
6141	10000000-05101-214-10-0000-56117-0000-00	Supplies Honors/Awards HS	1,882.00	2,335.80	2,983.85	2,262.65	2,321.20	415.48	2,089.08
6142	10000000-05101-214-10-2600-56117-0000-00	Supplies/Awards Summer Read Celebration HS	200.00	150.00	-	-	125.00	-	-
6143	Honors/Awards Supplies	Total	2,996.00	3,302.73	3,726.85	3,012.95	3,360.20	415.48	2,911.68
6144	10000000-03105-321-10-2500-56201-0000-00	Natural Gas Ash	26,537.00	26,067.93	21,460.00	27,810.55	29,186.00	18,183.65	32,494.48
6145	Natural Gas	Total	26,537.00	26,067.93	21,460.00	27,810.55	29,186.00	18,183.65	32,494.48
6146	10000000-03103-321-10-2500-56202-0000-00	Gasoline Cha	16.00	-	16.00	16.00	50.00	37.03	50.00
6147	10000000-03104-321-10-2500-56202-0000-00	Gasoline Ric	16.00	10.00	16.00	16.00	50.00	37.03	50.00
6148	10000000-03105-321-10-2500-56202-0000-00	Gasoline Ash	16.00	-	16.00	16.00	50.00	37.03	50.00
6149	10000000-03106-321-10-2500-56202-0000-00	Gasoline HV	16.00	-	16.00	15.17	50.00	37.02	50.00
6150	10000000-04102-321-10-2500-56202-0000-00	Gasoline MS	2,297.00	1,422.71	2,297.00	769.89	2,047.00	440.37	2,047.00
6151	10000000-05101-321-10-2500-56202-0000-00	Gasoline HS	2,297.00	1,422.69	2,297.00	1,661.01	2,047.00	593.78	2,047.00
6152	10000000-05107-321-30-2500-56202-0000-00	Gasoline CTC	-	20.00	500.00	-	100.00	121.03	100.00
6153	Gasoline	Total	4,658.00	2,875.40	5,158.00	2,494.07	4,394.00	1,303.29	4,394.00
6154	10000000-02400-321-10-2500-56204-0000-00	Propane Tech Bldg	2,900.00	981.33	2,200.00	2,000.00	2,149.57	1,248.46	2,075.00
6155	10000000-02902-321-10-2500-56204-0000-00	Propane Maint Bldg	2,900.00	981.33	2,417.00	2,078.32	2,475.78	1,248.45	2,277.00
6156	10000000-03103-321-10-2500-56204-0000-00	Propane Cha	530.00	112.94	355.00	130.85	245.20	86.78	188.00
6157	10000000-03104-321-10-2500-56204-0000-00	Propane Ric	1,403.00	336.64	822.00	502.85	680.31	305.04	592.00
6158	10000000-03106-321-10-2500-56204-0000-00	Propane HV	1,511.00	744.35	1,425.00	453.22	1,130.02	905.31	792.00
6159	10000000-04102-321-10-2500-56204-0000-00	Propane MS	2,526.00	1,205.53	1,800.00	1,800.00	2,552.10	1,462.18	2,176.00
6160	10000000-05101-321-10-2500-56204-0000-00	Propane HS	8,644.00	2,651.20	5,952.00	3,261.51	5,564.54	1,935.18	4,413.00
6161	10000000-05107-321-30-2500-56204-0000-00	Propane CTC	9,076.00	2,650.66	7,465.00	3,854.22	6,965.78	4,964.78	5,410.00
6162	10000000-06110-321-10-2500-56204-0000-00	Propane CALA	12,974.00	3,303.45	10,054.00	6,729.04	10,011.84	6,436.41	8,370.00
6163	Propane	Total	42,464.00	12,967.43	32,490.00	20,810.01	31,775.14	18,592.59	26,293.00
6164	10000000-00000-321-10-2500-56209-0000-00	Fuel Oil Admin	4,419.00	1,915.24	3,570.00	2,785.08	4,002.00	2,633.12	3,684.00
6165	10000000-03103-321-10-2500-56209-0000-00	Fuel Oil Cha	50,526.00	20,022.20	35,560.00	19,893.50	40,579.00	33,516.64	34,671.00
6166	10000000-03104-321-10-2500-56209-0000-00	Fuel Oil Ric	65,827.00	25,075.52	47,866.00	35,721.40	51,090.00	28,082.25	46,237.00
6167	10000000-03106-321-10-2500-56209-0000-00	Fuel Oil HV	38,445.00	15,536.10	24,154.00	16,217.06	29,472.00	22,079.49	26,914.00
6168	10000000-04102-321-10-2500-56209-0000-00	Fuel Oil MS	133,210.00	45,819.42	101,000.00	60,209.12	96,640.00	47,118.72	90,777.00
6169	10000000-05101-321-10-2500-56209-0000-00	Fuel Oil HS	132,036.00	50,085.30	107,014.00	64,329.57	110,198.00	52,342.64	101,429.00
6170	10000000-05107-321-30-2500-56209-0000-00	Fuel Oil CTC	42,952.00	17,174.94	31,962.00	23,983.45	35,167.00	22,850.04	32,983.00
6171	Fuel Oil	Total	467,415.00	175,628.72	351,126.00	223,139.18	367,148.00	208,622.90	336,695.00
6172	10000000-03103-313-10-2500-56211-0000-00	Other Safety Supplies Cha	135.00	134.35	90.00	90.00	90.00	90.00	81.00
6173	10000000-03104-313-10-2500-56211-0000-00	Other Safety Supplies Ric	-	252.00	90.00	90.00	135.00	135.00	121.50
6174	10000000-03105-313-10-2500-56211-0000-00	Other Safety Supplies Ash	135.00	302.35	90.00	90.00	270.00	270.00	121.50
6175	10000000-03106-313-10-2500-56211-0000-00	Other Safety Supplies HV	135.00	134.35	270.00	270.00	270.00	270.00	81.00
6176	10000000-04102-313-10-2500-56211-0000-00	Other Safety Supplies MS	135.00	258.36	270.00	282.00	360.00	360.00	243.00
6177	10000000-05101-313-10-2500-56211-0000-00	Other Safety Supplies HS	90.00	201.15	90.00	1,441.60	90.00	90.00	121.50
6178	10000000-05107-313-30-2500-56211-0000-00	Other Safety Supplies CTC	-	-	-	42.00	-	-	-
6179	10000000-06110-313-12-2500-56211-0000-00	Other Safety Supplies CALA	-	-	-	-	225.00	225.00	121.50
6180	10000000-03103-321-10-2500-56211-0000-00	Other Bldg/Grounds Supplies Cha	50.00	50.00	50.00	28.14	50.00	-	45.00
6181	10000000-03104-321-10-2500-56211-0000-00	Other Bldg/Grounds Supplies Ric	75.00	75.00	75.00	37.52	75.00	-	45.00
6182	10000000-03105-321-10-2500-56211-0000-00	Other Bldg/Grounds Supplies Ash	50.00	50.00	50.00	28.14	50.00	-	217.80
6183	10000000-03106-321-10-2500-56211-0000-00	Other Bldg/Grounds Supplies HV	50.00	50.00	50.00	28.14	50.00	-	45.00
6184	10000000-04102-321-10-2500-56211-0000-00	Other Bldg/Grounds Supplies MS	5,000.00	4,978.00	5,000.00	4,067.01	5,000.00	2,660.15	4,185.00
6185	10000000-05101-321-10-2500-56211-0000-00	Other Bldg/Grounds Supplies HS	5,000.00	4,638.60	5,000.00	4,531.26	5,000.00	3,758.46	4,185.00
6186	Other Supplies	Total	10,855.00	11,124.16	11,125.00	11,025.81	11,665.00	7,858.61	9,613.80
6187	10000000-00001-321-10-2500-56213-0000-00	Building Supplies Glass Admin	50.00	-	25.00	-	50.00	-	45.00
6188	10000000-02400-321-10-2500-56213-0000-00	Building Supplies Glass Maint	12.00	-	12.00	-	12.00	-	9.00
6189	10000000-02902-321-10-2500-56213-0000-00	Building Supplies Glass Tech	12.00	-	12.00	-	12.00	-	9.00
6190	10000000-03103-321-10-2500-56213-0000-00	Building Supplies Glass Cha	200.00	-	100.00	-	200.00	-	180.00
6191	10000000-03104-321-10-2500-56213-0000-00	Building Supplies Glass Ric	200.00	-	100.00	-	100.00	-	180.00
6192	10000000-03105-321-10-2500-56213-0000-00	Building Supplies Glass Ash	200.00	-	100.00	-	200.00	-	180.00
6193	10000000-03106-321-10-2500-56213-0000-00	Building Supplies Glass HV	137.00	-	100.00	-	137.00	-	123.30
6194	10000000-04102-321-10-2500-56213-0000-00	Building Supplies Glass MS	250.00	244.55	150.00	-	250.00	-	225.00
6195	10000000-05101-321-10-2500-56213-0000-00	Building Supplies Glass HS	250.00	72.55	150.00	150.00	250.00	-	180.00
6196	10000000-05107-321-10-2500-56213-0000-00	Building Supplies Glass CTC	200.00	300.00	100.00	-	200.00	-	180.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6197	10000000-06110-321-10-2500-56213-0000-00	Building Supplies Glass CALA	50.00	-	25.00	366.72	50.00	-	90.00
6198	Glass	Total	1,561.00	617.10	874.00	516.72	1,461.00	-	1,401.30
6199	10000000-00001-321-10-2500-56214-0000-00	Building Supplies Paint Admin	20.00	-	20.00	11.35	20.00	-	18.00
6200	10000000-02400-321-10-2500-56214-0000-00	Building Supplies Paint Maint	10.00	-	10.00	-	10.00	-	18.00
6201	10000000-02902-321-10-2500-56214-0000-00	Building Supplies Paint Tech	10.00	-	10.00	-	10.00	-	18.00
6202	10000000-03103-321-10-2500-56214-0000-00	Building Supplies Paint Cha	768.00	1,133.64	1,168.00	101.56	500.00	496.41	450.00
6203	10000000-03104-321-10-2500-56214-0000-00	Building Supplies Paint Ric	785.00	821.76	1,285.00	493.16	500.00	629.38	450.00
6204	10000000-03105-321-10-2500-56214-0000-00	Building Supplies Paint Ash	588.00	451.37	750.00	368.15	500.00	475.08	450.00
6205	10000000-03106-321-10-2500-56214-0000-00	Building Supplies Paint HV	460.00	1,132.32	1,160.00	686.20	500.00	578.02	450.00
6206	10000000-04102-321-10-2500-56214-0000-00	Building Supplies Paint MS	1,471.00	2,191.50	2,259.00	2,430.21	2,000.00	1,107.90	1,800.00
6207	10000000-05101-321-10-2500-56214-0000-00	Building Supplies Paint HS	174.00	1,374.00	1,374.00	1,041.91	2,000.00	1,610.73	1,800.00
6208	10000000-05107-321-10-2500-56214-0000-00	Building Supplies Paint CTC	692.00	184.52	500.00	-	500.00	53.40	450.00
6209	10000000-06110-321-10-2500-56214-0000-00	Building Supplies Paint CALA	230.00	230.00	100.00	-	-	-	-
6210	Paint	Total	5,208.00	7,519.11	8,636.00	5,132.54	6,540.00	4,950.92	5,904.00
6211	10000000-00000-321-10-2500-56215-0000-00	Electricity Admin	4,438.00	3,304.71	4,584.00	3,661.51	4,183.71	4,621.48	4,215.86
6212	10000000-03103-321-10-2500-56215-0000-00	Electricity Char	40,867.00	41,385.53	42,386.00	41,619.29	46,005.92	26,051.06	47,050.33
6213	10000000-03104-321-10-2500-56215-0000-00	Electricity Ric	35,036.00	39,249.24	38,405.00	44,886.14	41,422.31	29,020.57	45,639.07
6214	10000000-03105-321-10-2500-56215-0000-00	Electricity Ash	19,615.00	25,342.12	21,219.00	27,875.51	23,407.13	18,434.04	25,834.90
6215	10000000-03106-321-10-2500-56215-0000-00	Electricity HV	16,121.00	20,912.03	20,514.00	23,198.50	22,023.79	15,028.00	23,193.12
6216	10000000-04102-321-10-2500-56215-0000-00	Electricity MS	163,579.00	146,095.15	157,742.00	140,638.83	174,859.25	99,543.58	182,592.08
6217	10000000-05101-321-10-2500-56215-0000-00	Electricity HS	120,701.00	112,774.44	117,111.00	120,342.14	123,572.86	76,871.25	129,479.60
6218	10000000-05107-321-30-2500-56215-0000-00	Electricity CTC	47,031.00	56,030.28	45,922.00	67,262.59	48,893.44	38,348.12	51,811.32
6219	10000000-06110-321-10-2500-56215-0000-00	Electricity CALA	13,075.00	12,594.74	11,473.00	13,286.26	12,405.05	10,709.76	2,578.29
6220	Electricity	Total	460,463.00	457,688.24	459,356.00	482,770.77	496,773.46	318,627.86	512,394.57
6221	10000000-00001-321-10-2500-56216-0000-00	Lumber and Hardware Admin	20.00	87.42	20.00	-	20.00	8.91	20.00
6222	10000000-02400-321-10-2500-56216-0000-00	Lumber and Hardware Tech Bldg	10.00	-	10.00	-	10.00	-	10.00
6223	10000000-02902-321-10-2500-56216-0000-00	Lumber and Hardware Maint Bldg	10.00	-	10.00	-	10.00	-	10.00
6224	10000000-03103-321-10-2500-56216-0000-00	Lumber and Hardware Cha	5,142.00	2,719.45	2,000.00	1,583.71	200.00	-	200.00
6225	10000000-03104-321-10-2500-56216-0000-00	Lumber and Hardware Ric	2,507.00	4,023.65	2,000.00	1,671.19	250.00	34.67	250.00
6226	10000000-03105-321-10-2500-56216-0000-00	Lumber and Hardware Ash	879.00	571.17	879.00	816.59	200.00	56.78	200.00
6227	10000000-03106-321-10-2500-56216-0000-00	Lumber and Hardware HV	2,824.00	2,183.21	2,200.00	1,127.72	200.00	-	200.00
6228	10000000-04102-321-10-2500-56216-0000-00	Lumber and Hardware MS	9,027.00	7,210.01	8,000.00	4,054.37	1,000.00	127.55	1,000.00
6229	10000000-05101-321-10-2500-56216-0000-00	Lumber and Hardware HS	9,702.00	9,719.95	8,000.00	4,179.22	1,000.00	482.14	800.00
6230	10000000-05107-321-30-2500-56216-0000-00	Lumber and Hardware CTC	2,516.00	286.00	2,000.00	734.64	250.00	-	250.00
6231	10000000-06110-321-10-2500-56216-0000-00	Lumber and Hardware CALA	60.00	52.58	60.00	11.65	-	-	-
6232	Lumber and Hardware	Total	32,697.00	26,853.44	25,179.00	14,179.09	3,140.00	710.05	2,940.00
6233	10000000-00001-321-10-2500-56217-0000-00	Supplies Plumbing and Heating Admin	139.00	77.50	98.00	-	139.00	64.60	88.20
6234	10000000-02400-321-10-2500-56217-0000-00	Supplies Plumbing and Heating Tech Bldg	68.00	-	45.00	28.93	40.00	-	22.50
6235	10000000-02902-321-10-2500-56217-0000-00	Supplies Plumbing and Heating Maint Bldg	19.00	-	45.00	30.00	40.00	-	36.00
6236	10000000-03103-321-10-2500-56217-0000-00	Supplies Plumbing and Heating Cha	3,117.00	4,319.88	2,996.00	2,886.45	3,117.00	1,085.12	2,475.00
6237	10000000-03104-321-10-2500-56217-0000-00	Supplies Plumbing and Heating Ric	3,569.00	685.48	2,866.00	1,832.27	3,570.00	1,726.95	2,489.40
6238	10000000-03105-321-10-2500-56217-0000-00	Supplies Plumbing and Heating Ash	2,038.00	1,642.60	1,858.00	1,603.48	2,038.00	687.21	1,312.20
6239	10000000-03106-321-10-2500-56217-0000-00	Supplies Plumbing and Heating HV	754.00	637.39	750.00	2,312.61	925.00	513.24	1,080.00
6240	10000000-04102-321-10-2500-56217-0000-00	Supplies Plumbing and Heating MS	5,292.00	5,296.34	5,292.00	1,883.28	5,992.00	2,694.37	5,392.80
6241	10000000-05101-321-10-2500-56217-0000-00	Supplies Plumbing and Heating HS	6,034.00	6,976.67	3,637.00	4,060.78	7,633.00	6,534.59	6,746.40
6242	10000000-05107-321-30-2500-56217-0000-00	Supplies Plumbing and Heating CTC	1,593.00	638.96	1,594.00	1,014.89	1,594.00	1,426.92	1,434.60
6243	10000000-06110-321-10-2500-56217-0000-00	Supplies Plumbing and Heating CALA	510.00	198.27	510.00	97.75	510.00	175.34	91.80
6244	Plumbing and Heating Supplies	Total	23,133.00	20,473.09	19,691.00	15,750.44	25,598.00	14,908.34	21,168.90
6245	10000000-00001-321-10-2500-56218-0000-00	Building Supplies Electrical Admin	100.00	192.68	100.00	-	100.00	70.00	67.50
6246	10000000-02400-321-10-2500-56218-0000-00	Building Supplies Electrical Maint	25.00	25.00	25.00	-	25.00	25.00	22.50
6247	10000000-02902-321-10-2500-56218-0000-00	Building Supplies Electrical Tech	25.00	25.00	25.00	-	25.00	9.97	45.00
6248	10000000-03103-321-10-2500-56218-0000-00	Building Supplies Electrical Cha	480.00	1,076.71	480.00	410.88	480.00	479.35	432.00
6249	10000000-03104-321-10-2500-56218-0000-00	Building Supplies Electrical Ric	640.00	566.36	640.00	677.10	640.00	632.36	576.00
6250	10000000-03105-321-10-2500-56218-0000-00	Building Supplies Electrical Ash	480.00	465.98	480.00	379.02	480.00	480.00	432.00
6251	10000000-03106-321-10-2500-56218-0000-00	Building Supplies Electrical HV	480.00	520.77	480.00	189.28	480.00	477.96	432.00
6252	10000000-04102-321-10-2500-56218-0000-00	Building Supplies Electrical MS	7,500.00	6,868.91	7,500.00	2,078.23	5,000.00	3,235.71	4,500.00
6253	10000000-05101-321-10-2500-56218-0000-00	Building Supplies Electrical HS	6,170.00	5,624.82	6,170.00	1,998.18	5,000.00	3,986.92	4,500.00
6254	10000000-05107-321-10-2500-56218-0000-00	Building Supplies Electrical CTC	1,600.00	1,360.64	1,600.00	8.53	1,600.00	467.58	1,440.00
6255	10000000-06110-321-10-2500-56218-0000-00	Building Supplies Electrical CALA	50.00	50.00	50.00	-	50.00	-	45.00
6256	Electrical Supplies	Total	17,550.00	16,776.87	17,550.00	5,741.22	13,880.00	9,864.85	12,492.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6257	10000000-02100-321-10-2500-56219-0000-00	Supplies Custodial Admin	1,380.00	1,344.05	1,380.00	931.72	1,380.00	650.11	1,242.00
6258	10000000-02400-321-10-2500-56219-0000-00	Supplies Custodial Tech Bldg	300.00	300.00	300.00	140.98	300.00	298.55	270.00
6259	10000000-02902-321-10-2500-56219-0000-00	Supplies Custodial Maint Bldg	600.00	602.55	300.00	190.58	300.00	290.14	270.00
6260	10000000-03103-321-10-2500-56219-0000-00	Supplies Custodial Cha	10,725.00	10,573.99	10,724.05	9,376.74	10,724.05	3,826.23	9,156.64
6261	10000000-03104-321-10-2500-56219-0000-00	Supplies Custodial Ric	13,134.00	12,999.46	13,134.00	12,538.05	12,694.00	12,672.25	10,929.60
6262	10000000-03105-321-10-2500-56219-0000-00	Supplies Custodial Ash	7,447.00	7,445.03	7,445.63	7,457.93	7,445.63	7,290.68	6,206.07
6263	10000000-03106-321-10-2500-56219-0000-00	Supplies Custodial HV	6,610.00	7,304.42	7,049.05	6,514.31	6,884.05	3,001.00	5,948.14
6264	10000000-04102-321-10-2500-56219-0000-00	Supplies Custodial MS	32,477.00	32,728.26	32,476.05	11,093.77	31,651.05	16,033.57	27,248.44
6265	10000000-05101-321-10-2500-56219-0000-00	Supplies Custodial HS	30,104.00	30,541.38	30,103.45	16,644.32	29,278.45	19,686.54	25,360.60
6266	10000000-05107-321-30-2500-56219-0000-00	Supplies Custodial CTC	4,142.00	4,075.55	4,141.10	4,128.41	4,141.10	1,711.29	3,627.99
6267	10000000-06110-321-10-2500-56219-0000-00	Supplies Custodial CALA	2,806.00	2,804.17	2,805.80	811.21	2,805.80	1,562.03	2,780.22
6268	Custodial Supplies	Total	109,725.00	110,718.86	109,859.13	69,828.02	107,604.13	67,022.39	93,039.70
6269	10000000-02400-321-10-2500-56220-0000-00	Materials Snow/Ice Removal Tech	50.00	25.00	25.00	-	50.00	50.00	47.00
6270	10000000-02902-321-10-2500-56220-0000-00	Materials Snow/Ice Removal Maint	50.00	25.00	25.00	-	50.00	50.00	47.00
6271	10000000-03103-321-10-2500-56220-0000-00	Materials Snow/Ice Removal Cha	878.00	589.70	500.00	479.80	390.00	390.00	390.00
6272	10000000-03104-321-10-2500-56220-0000-00	Materials Snow/Ice Removal Ric	424.00	819.72	500.00	479.80	390.00	390.00	390.00
6273	10000000-03105-321-10-2500-56220-0000-00	Materials Snow/Ice Removal Ash	654.00	589.70	500.00	479.80	390.00	390.00	390.00
6274	10000000-03106-321-10-2500-56220-0000-00	Materials Snow/Ice Removal HV	1,106.00	689.70	500.00	479.80	390.00	390.00	390.00
6275	10000000-04102-321-10-2500-56220-0000-00	Materials Snow/Ice Removal MS	2,928.00	1,992.57	2,000.00	1,956.97	1,500.00	1,500.00	2,200.00
6276	10000000-05101-321-10-2500-56220-0000-00	Materials Snow/Ice Removal HS	3,183.00	1,909.30	2,000.00	1,699.39	1,500.00	2,224.47	2,075.00
6277	Materials for Snow and Ice Removal	Total	9,273.00	6,640.69	6,050.00	5,575.56	4,660.00	5,384.47	5,929.00
6278	10000000-00001-321-10-2500-56221-0000-00	Supplies Lamps/Lights Admin	75.00	-	50.00	-	75.00	-	17.50
6279	10000000-02400-321-10-2500-56221-0000-00	Supplies Lamps/Lights Maint	25.00	25.00	25.00	-	25.00	-	(20.00)
6280	10000000-02902-321-10-2500-56221-0000-00	Supplies Lamps/Lights Tech Bldg	25.00	19.61	25.00	-	25.00	-	25.00
6281	10000000-03103-321-10-2500-56221-0000-00	Supplies Lamps/Lights Cha	100.00	100.00	75.00	74.98	75.00	63.00	12.50
6282	10000000-03104-321-10-2500-56221-0000-00	Supplies Lamps/Lights Ric	100.00	99.56	75.00	74.70	75.00	71.03	17.50
6283	10000000-03105-321-10-2500-56221-0000-00	Supplies Lamps/Lights Ash	100.00	100.00	50.00	48.56	50.00	34.35	17.50
6284	10000000-03106-321-10-2500-56221-0000-00	Supplies Lamps/Lights HV	100.00	350.00	50.00	49.56	50.00	42.38	17.50
6285	10000000-04102-321-10-2500-56221-0000-00	Supplies Lamps/Lights MS	750.00	740.77	600.00	1,753.44	600.00	1,573.64	219.40
6286	10000000-05101-321-10-2500-56221-0000-00	Supplies Lamps/Lights HS	700.00	746.44	600.00	546.24	600.00	1,145.00	210.00
6287	10000000-05107-321-30-2500-56221-0000-00	Supplies Lamps/Lights CTC	400.00	445.76	200.00	159.00	200.00	194.65	17.50
6288	10000000-06110-321-10-2500-56221-0000-00	Supplies Lamps/Lights CALA	125.00	125.00	50.00	-	50.00	22.90	0.90
6289	Lamps and Lights	Total	2,500.00	2,752.14	1,800.00	2,706.48	1,825.00	3,146.95	535.30
6290	10000000-03103-122-10-0000-56401-0000-20	Textbooks Workbooks Cha	4,756.00	3,498.44	4,843.09	5,769.01	5,346.57	5,284.78	5,311.40
6291	10000000-03103-122-10-0000-56401-0000-21	Textbooks Cha	1,160.00	-	-	-	-	-	-
6292	10000000-03103-122-10-0001-56401-0000-20	Textbooks Workbooks K Cha	1,503.00	793.00	1,529.73	1,753.32	1,641.27	1,641.27	1,520.82
6293	10000000-03103-122-10-0001-56401-0000-21	Textbooks K Cha	285.00	-	-	-	-	-	-
6294	10000000-03103-122-10-0010-56401-0000-00	Textbooks Workbooks World Lang Ch	523.00	431.43	-	-	-	-	-
6295	10000000-03103-122-20-2101-56401-0000-21	Textbooks Resource Cha	64.00	62.64	-	-	-	-	-
6296	10000000-03104-122-10-0000-56401-0000-20	Textbooks Workbooks Ric	6,161.00	4,330.76	6,972.14	8,121.94	7,274.28	6,864.39	7,753.62
6297	10000000-03104-122-10-0000-56401-0000-21	Textbooks Ric	1,705.00	1,553.05	-	-	-	-	-
6298	10000000-03104-122-10-0001-56401-0000-20	Textbooks Workbooks K Ric	1,741.00	1,064.99	2,059.46	2,059.46	1,936.11	1,936.11	2,534.70
6299	10000000-03104-122-10-0001-56401-0000-21	Textbooks K Ric	380.00	420.64	-	-	-	-	-
6300	10000000-03104-122-10-0010-56401-0000-00	Textbooks Workbooks World Lang Ric	523.00	500.05	-	-	-	-	-
6301	10000000-03104-122-20-2101-56401-0000-21	Textbooks/Workbooks Resource Ric	27.00	-	-	-	-	-	-
6302	10000000-03104-122-20-2103-56401-0000-21	Textbooks Self Cont Ric	252.00	253.93	-	-	-	-	-
6303	10000000-03105-122-10-0000-56401-0000-20	Textbooks Workbooks Ash	4,313.00	3,366.48	3,637.11	4,056.96	4,377.81	4,351.73	4,004.38
6304	10000000-03105-122-10-0000-56401-0000-21	Textbooks Ash	760.00	505.25	-	-	-	-	-
6305	10000000-03105-122-10-0001-56401-0000-20	Textbooks Workbooks K Ash	1,295.00	918.98	1,036.12	1,077.12	1,262.19	1,262.19	1,133.16
6306	10000000-03105-122-10-0001-56401-0000-21	Textbooks K Ash	190.00	130.83	-	-	-	-	-
6307	10000000-03105-122-10-0010-56401-0000-00	Textbooks Workbooks World Lang Ash	523.00	256.00	-	-	-	-	-
6308	10000000-03106-122-10-0000-56401-0000-20	Textbooks Workbooks HV	4,457.00	3,424.00	3,329.00	3,738.48	4,354.41	4,261.20	3,914.35
6309	10000000-03106-122-10-0000-56401-0000-21	Textbooks HV	740.00	332.42	-	-	575.00	472.56	500.00
6310	10000000-03106-122-10-0001-56401-0000-20	Textbooks Workbooks K HV	1,418.00	553.84	1,188.00	1,188.00	1,262.19	1,262.19	954.24
6311	10000000-03106-122-10-0001-56401-0000-21	Textbooks K HV	190.00	189.79	-	-	-	-	-
6312	10000000-03106-122-10-0010-56401-0000-00	Textbooks Workbooks World Lang HV	523.00	525.40	-	-	-	-	-
6313	10000000-04102-122-10-0000-56401-0000-05	Textbooks Gr 5 MS	1,050.00	923.36	-	-	-	-	-
6314	10000000-04102-122-10-0000-56401-0000-06	Textbooks Gr 6 MS	3,028.00	2,247.22	-	117.99	-	-	-
6315	10000000-04102-122-10-0000-56401-0000-07	Textbooks Gr 7 MS	1,205.00	1,187.69	794.50	-	-	-	-
6316	10000000-04102-122-10-0000-56401-0000-08	Textbooks Gr 8 MS	1,230.00	1,136.25	-	-	-	-	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6317	10000000-04102-122-10-0000-56401-0000-25	Textbooks Workbooks Gr 5 MS	4,742.00	4,841.35	7,829.22	7,503.64	6,402.24	6,402.24	8,048.04
6318	10000000-04102-122-10-0000-56401-0000-26	Textbooks Workbooks Gr 6 MS	5,798.00	5,797.35	6,436.38	6,436.38	6,879.60	6,879.60	6,881.12
6319	10000000-04102-122-10-0000-56401-0000-27	Textbooks Workbooks Gr 7 MS	4,824.00	4,696.50	3,668.72	3,798.72	3,667.82	3,570.32	3,865.41
6320	10000000-04102-122-10-0000-56401-0000-28	Textbooks Workbooks Gr 8 MS	3,773.00	3,773.00	3,668.72	3,668.72	4,107.03	4,063.28	3,236.82
6321	10000000-04102-122-10-0700-56401-0000-20	Textbooks Workbooks World Lang MS	336.00	-	-	-	-	-	-
6322	10000000-04102-122-20-2101-56401-0000-20	Textbooks Workbooks SpEd Resource MS	419.00	400.26	294.00	189.96	106.50	91.60	350.00
6323	10000000-04102-122-20-2103-56401-0000-20	Textbooks Workbooks SpEd Self Cont MS	230.00	-	-	-	-	-	-
6324	10000000-05101-122-10-0300-56401-0000-20	Textbooks Workbooks Business HS	-	-	870.00	1,506.51	1,355.85	399.25	673.50
6325	10000000-05101-122-10-0300-56401-0000-21	Textbooks Business HS	-	708.40	-	-	-	-	-
6326	10000000-05101-122-10-0500-56401-0000-21	Textbooks ELA HS	990.00	974.21	3,985.19	3,870.40	3,469.60	3,372.10	2,097.30
6327	10000000-05101-122-10-0700-56401-0000-21	Textbooks World Lang HS	403.00	326.75	7,191.20	4,921.08	9,525.24	9,543.04	402.50
6328	10000000-05101-122-10-1200-56401-0000-21	Textbooks Health HS	3,932.00	1,506.86	2,070.00	-	-	-	-
6329	10000000-05101-122-10-1200-56401-0000-30	Textbooks Health Workbooks HS	-	-	-	-	-	596.77	-
6330	10000000-05101-122-10-1500-56401-0000-20	Textbooks Workbooks Math HS	2,760.00	240.67	23.00	135.82	-	-	-
6331	10000000-05101-122-10-1500-56401-0000-21	Textbooks Math HS	472.00	1,764.85	-	-	-	-	-
6332	10000000-05101-122-10-1700-56401-0000-21	Textbooks Science HS	3,938.00	3,621.21	7,636.00	13,751.97	-	-	3,471.50
6333	10000000-05101-122-10-1900-56401-0000-21	Textbooks Social Studies HS	14,308.00	4,303.30	125.20	-	2,071.13	1,767.88	1,066.18
6334	10000000-05101-122-10-2400-56401-0000-21	Textbooks Reading/Lit HS	196.00	187.69	190.00	183.56	184.00	175.54	184.00
6335	10000000-05101-122-20-2101-56401-0000-20	Textbooks Workbooks SpEd Resource HS	240.00	427.64	265.00	431.14	120.00	-	120.00
6336	10000000-05107-122-30-1403-56401-0000-69	Textbooks Workbooks Eng/Drafting & Design CTC	2,090.00	1,722.89	2,090.00	2,086.00	2,190.00	2,163.00	2,510.00
6337	10000000-05107-122-30-1407-56401-0000-72	Textbooks Culinary Arts CTC	-	-	-	-	-	-	-
6338	10000000-05107-122-30-1416-56401-0000-00	Textbooks Cosmetology CTC	-	-	2,750.00	2,395.80	-	-	-
6339	10000000-05107-122-30-1416-56401-0000-68	Textbooks Cosmetology CTC	878.00	-	-	-	750.00	825.40	-
6340	10000000-05107-122-30-1418-56401-0000-74	Textbooks Workbooks Health Careers CTC	-	-	390.00	-	390.00	-	-
6341	10000000-06110-122-12-0000-56401-0000-20	Textbooks Workbooks ALP CALA	-	-	152.64	152.64	23.60	9.32	14.78
6342	10000000-06110-122-12-0000-56401-0000-21	Textbooks ALP CALA	289.00	100.00	110.00	-	-	-	-
6343	10000000-06110-122-20-2103-56401-0000-20	Textbooks Workbooks CDP CALA	-	-	313.76	362.52	210.60	210.60	238.89
6344	10000000-06110-122-20-2103-56401-0000-21	Textbooks CDP CALA	328.00	542.54	-	-	-	-	-
6345	Textbooks	Total	90,948.00	64,541.91	75,448.18	79,277.14	69,483.04	67,406.36	60,786.71
6346	10000000-03103-212-10-2600-56402-0000-00	Books Library Char	3,468.00	3,379.88	3,132.00	2,965.10	3,516.00	3,348.60	2,907.00
6347	10000000-03104-212-10-2600-56402-0000-00	Books Library Rich	5,232.00	4,954.82	4,572.00	4,546.91	4,800.00	4,710.72	4,332.00
6348	10000000-03105-212-10-2600-56402-0000-00	Books Library Ash	2,280.00	2,464.31	2,388.00	2,459.97	2,364.00	2,366.29	2,338.90
6349	10000000-03106-212-10-2600-56402-0000-00	Books Library HV	2,232.00	2,558.07	2,040.00	2,046.06	2,244.00	2,217.97	2,052.00
6350	10000000-04102-212-10-2600-56402-0000-00	Books Library MS	14,413.00	13,746.89	12,892.80	11,440.05	12,756.80	12,696.00	12,209.40
6351	10000000-05101-212-10-2600-56402-0000-00	Books Library HS	14,925.00	14,703.96	13,870.00	10,645.49	13,390.00	11,091.48	13,085.30
6352	Library Books	Total	42,550.00	41,807.93	38,894.80	34,103.58	39,070.80	36,431.06	36,924.60
6353	10000000-06110-122-12-0000-56403-0000-00	Reference Books ALP CALA	-	-	-	-	-	102.90	-
6354	10000000-03105-221-20-2101-56403-0000-00	Reference Books SpEd Curr Ash	-	-	110.00	-	-	-	-
6355	10000000-03106-221-20-2101-56403-0000-00	Reference Books SpEd Curr HV	35.00	-	-	-	-	-	-
6356	10000000-04102-221-20-2101-56403-0000-00	Reference Books SpEd Curr MS	131.00	136.98	35.00	56.53	-	-	240.00
6357	10000000-05101-221-20-2101-56403-0000-00	Reference Books SpEd Curr HS	104.00	48.35	60.00	-	325.00	343.95	60.00
6358	10000000-03103-222-10-0000-56403-0000-00	Reference Books PD Cha	363.00	445.54	390.00	319.25	413.00	186.48	200.00
6359	10000000-03104-222-10-0000-56403-0000-00	Reference Books PD Ric	363.00	445.54	390.00	319.25	413.00	133.24	200.00
6360	10000000-03104-222-20-2101-56403-0000-00	Reference Books SpEd PD Ric	125.00	110.88	35.00	-	65.95	59.90	185.00
6361	10000000-03105-222-10-0000-56403-0000-00	Reference Books PD Ash	363.00	445.54	390.00	319.25	413.00	133.24	200.00
6362	10000000-03105-222-20-2101-56403-0000-00	Reference Books SpEd PD Ash	-	-	-	-	-	-	50.00
6363	10000000-03106-222-10-0000-56403-0000-00	Reference Books PD HV	363.00	445.54	390.00	319.25	413.00	186.33	200.00
6364	10000000-04102-222-10-0000-56403-0000-00	Reference Books PD MS	363.00	362.29	390.00	349.95	413.00	133.24	200.00
6365	10000000-05101-222-10-0000-56403-0000-00	Reference Books PD HS	363.00	352.38	390.00	319.18	413.00	133.28	200.00
6366	10000000-06110-222-20-2103-56403-0000-00	Reference Books PD SpEd CDP CALA	-	-	-	-	-	102.90	-
6367	10000000-03106-512-10-0000-56403-0000-00	Reference Books Sch Office HV	-	-	-	-	-	61.55	-
6368	Reference Books	Total	2,573.00	2,793.04	2,580.00	2,002.66	2,868.95	1,577.01	1,735.00
6369	10000000-03103-122-20-2103-56404-0000-00	Subscrip/Periodicals Self Cont Cha	175.00	167.09	250.00	170.39	248.50	189.64	280.00
6370	10000000-03104-122-10-0000-56404-0000-00	Subscrip/Periodicals Ric	987.00	1,425.68	1,428.45	1,524.07	1,376.55	1,316.73	1,422.75
6371	10000000-03104-122-20-2103-56404-0000-00	Subscrip/Periodicals Self Cont Ric	-	-	-	112.64	120.00	118.25	118.50
6372	10000000-03106-122-10-0000-56404-0000-00	Subscrip/Periodicals HV	236.00	125.24	363.80	213.68	293.00	392.71	636.91
6373	10000000-03106-122-20-2110-56404-0000-00	Subscrip/Periodicals PreK HV	-	153.69	40.00	247.01	82.35	-	217.35
6374	10000000-04102-122-10-1200-56404-0000-00	Subscrip/Periodicals PE/Health MS	-	263.67	270.00	230.67	360.00	313.17	581.00
6375	10000000-04102-122-20-2101-56404-0000-00	Subscrip/Periodicals Resource MS	-	98.89	90.00	-	-	-	-
6376	10000000-04102-122-20-2103-56404-0000-00	Subscrip/Periodicals Self Cont MS	50.00	44.60	50.00	-	-	-	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6377	10000000-05101-122-10-1900-56404-0000-40	Subscrip/Periodicals Soc Studies HS	850.00	585.90	500.00	197.67	500.00	329.67	500.00
6378	10000000-05101-122-20-2101-56404-0000-00	Subscrip/Periodicals SpEd Resource HS	385.00	362.64	275.00	307.69	385.00	384.62	350.00
6379	10000000-03103-212-10-2600-56404-0000-40	Subscrip/Periodicals Library Cha	578.00	484.64	522.00	424.69	586.00	325.67	510.00
6380	10000000-03104-212-10-2600-56404-0000-40	Subscrip/Periodicals Library Ric	872.00	389.18	762.00	-	800.00	-	760.00
6381	10000000-03105-212-10-2600-56404-0000-40	Subscrip/Periodicals Library Ash	380.00	364.03	398.00	404.51	394.00	371.86	382.00
6382	10000000-03106-212-10-2600-56404-0000-40	Subscrip/Periodicals Library HV	472.00	247.67	340.00	283.69	374.00	280.66	360.00
6383	10000000-04102-212-10-2600-56404-0000-40	Subscrip/Periodicals Library MS	953.00	953.00	948.00	946.09	938.00	938.00	945.00
6384	10000000-05101-212-10-2600-56404-0000-40	Subscrip/Periodicals Library HS	1,150.00	1,099.42	1,135.00	1,130.42	1,095.00	1,094.45	1,127.00
6385	10000000-01400-231-20-2130-56404-0000-00	Subscrip/Periodicals SpEd Admin	-	-	-	164.00	170.00	164.00	170.00
6386	10000000-03103-512-10-0000-56404-0000-00	Subscrip/Periodicals Prin/Asst Prin Char	75.00	-	89.00	-	90.00	-	89.00
6387	10000000-03104-512-10-0000-56404-0000-00	Subscrip/Periodicals Prin/Asst Prin Ric	87.00	-	176.00	-	90.00	-	89.00
6388	10000000-03105-512-10-0000-56404-0000-00	Subscrip/Periodicals Prin/Asst Prin Ash	-	-	89.00	-	90.00	-	89.00
6389	10000000-03106-512-10-0000-56404-0000-00	Subscrip/Periodicals Prin/Asst Prin HV	-	-	89.00	-	90.00	-	89.00
6390	10000000-04102-512-10-0000-56404-0000-00	Subscrip/Periodicals Prin/Asst Prin MS	180.00	308.86	178.00	169.88	180.00	97.00	-
6391	10000000-05101-512-10-0000-56404-0000-00	Subscrip/Periodicals Prin/Asst Prin HS	178.00	160.20	178.00	138.00	180.00	138.00	178.00
6392	10000000-05107-512-30-0000-56404-0000-00	Subscrip/Periodicals Prin/Asst Prin CTC	56.00	-	89.00	-	90.00	-	89.00
6393	10000000-06110-512-12-0000-56404-0000-00	Subscrip/Periodicals Prin/Asst Prin ALP CALA	-	-	44.50	-	44.50	-	44.50
6394	10000000-06110-512-20-2130-56404-0000-00	Subscrip/Periodicals Prin/Asst Prin CDP CALA	-	-	44.50	-	44.50	-	44.50
6395	10000000-01100-521-10-2500-56404-0000-00	Subscrip/Periodicals Supt/Asst Supt	300.00	188.00	300.00	376.00	300.00	188.00	-
6396	Subscriptions and Periodicals	Total	7,964.00	7,422.40	8,649.25	7,041.10	8,921.40	6,642.43	9,072.51
6397	10000000-08902-431-50-0500-56406-0000-01	Textbooks Non-Pub ELA HS	784.00	30.76	500.00	-	500.00	-	500.00
6398	10000000-08902-431-50-0500-56406-0000-02	Textbooks Non-Pub English Lang Arts MS	200.00	13.50	285.00	(23.63)	200.00	(659.05)	300.00
6399	10000000-08902-431-50-0500-56406-0000-03	Textbooks Non-Pub Eng Lanugage Arts Char	50.00	(13.50)	25.00	-	403.80	64.93	30.00
6400	10000000-08902-431-50-0500-56406-0000-04	Textbooks Non-Pub Eng Language Arts Rich	275.00	7.95	25.00	15.01	25.00	(144.74)	25.00
6401	10000000-08902-431-50-0500-56406-0000-05	Textbooks Non-Pub Eng Language Arts Ash	25.00	-	25.00	-	25.00	-	25.00
6402	10000000-08902-431-50-0500-56406-0000-06	Textbooks Non-Pub Eng Language Arts HV	25.00	-	-	(5.76)	25.00	(120.89)	100.00
6403	10000000-08902-431-50-0700-56406-0000-01	Textbooks Non-Pub World Lang HS	474.00	1,057.01	1,000.00	348.82	500.00	267.00	500.00
6404	10000000-08902-431-50-0700-56406-0000-02	Textbooks Non-Pub World Lang MS	200.00	83.80	-	62.55	200.00	172.65	300.00
6405	10000000-08902-431-50-1500-56406-0000-01	Textbooks Non-Pub Math HS	2,126.00	437.28	500.00	455.00	500.00	460.35	515.00
6406	10000000-08902-431-50-1500-56406-0000-02	Textbooks Non-Pub Math MS	700.00	500.30	285.00	232.82	200.00	133.88	300.00
6407	10000000-08902-431-50-1500-56406-0000-03	Textbooks Non-Pub Math Char	50.00	(47.19)	25.00	25.46	376.00	55.35	30.00
6408	10000000-08902-431-50-1500-56406-0000-04	Textbooks Non-Pub Math Rich	100.00	43.92	25.00	40.10	25.00	52.71	25.00
6409	10000000-08902-431-50-1500-56406-0000-05	Textbooks Non-Pub Math Ash	25.00	-	25.00	-	25.00	-	25.00
6410	10000000-08902-431-50-1500-56406-0000-06	Textbooks Non-Pub Math HV	25.00	-	50.00	-	25.00	-	-
6411	10000000-08902-431-50-1700-56406-0000-01	Textbooks Non-Pub Science HS	967.00	1,778.35	1,500.00	999.91	1,200.00	604.32	1,200.00
6412	10000000-08902-431-50-1700-56406-0000-02	Textbooks Non-Pub Science MS	100.00	33.50	285.00	83.51	200.00	408.64	300.00
6413	10000000-08902-431-50-1700-56406-0000-03	Textbooks Non-Pub Science Char	50.00	-	25.00	-	145.00	-	30.00
6414	10000000-08902-431-50-1700-56406-0000-04	Textbooks Non-Pub Science Rich	100.00	38.50	25.00	-	25.00	-	25.00
6415	10000000-08902-431-50-1700-56406-0000-05	Textbooks Non-Pub Science Ash	25.00	-	25.00	-	25.00	-	25.00
6416	10000000-08902-431-50-1700-56406-0000-06	Textbooks Non-Pub Science HV	25.00	-	25.00	-	25.00	-	-
6417	10000000-08902-431-50-1900-56406-0000-01	Textbooks Non Pub Soc Studies HS	750.00	2.01	1,500.00	770.00	1,000.00	353.00	950.00
6418	10000000-08902-431-50-1900-56406-0000-02	Textbooks Non-Pub Soc Studies MS	600.00	101.58	285.00	(5.30)	200.00	451.25	300.00
6419	10000000-08902-431-50-1900-56406-0000-03	Textbooks Non-Pub Soc Studies Char	50.00	-	25.00	11.95	25.00	-	30.00
6420	10000000-08902-431-50-1900-56406-0000-04	Textbooks Non-Pub Soc Studies Rich	50.00	21.74	25.00	(11.75)	25.00	(77.78)	25.00
6421	10000000-08902-431-50-1900-56406-0000-05	Textbooks Non-Pub Soc Studies Ash	25.00	-	25.00	-	25.00	-	25.00
6422	10000000-08902-431-50-1900-56406-0000-06	Textbooks Non-Pub Soc Studies HV	25.00	-	25.00	-	25.00	-	-
6423	Textbooks – Non-Public	Total	7,826.00	4,089.51	6,540.00	2,998.69	5,949.80	2,021.62	5,585.00
6424	10000000-03103-212-10-2600-56407-0000-00	Web Software/Database Library Char	2,095.00	2,295.00	2,584.91	2,425.00	2,425.00	2,300.00	727.50
6425	10000000-03104-212-10-2600-56407-0000-00	Web Software/Database Library Rich	2,545.00	2,689.80	2,500.00	2,393.95	2,300.00	2,300.00	727.50
6426	10000000-03105-212-10-2600-56407-0000-00	Web Software/Database Library Ash	2,490.00	1,774.90	1,550.00	1,544.95	1,560.00	1,559.95	727.50
6427	10000000-03106-212-10-2600-56407-0000-00	Web Software/Database Library HV	2,415.00	1,844.80	1,709.85	1,804.85	1,760.00	1,714.90	727.50
6428	10000000-04102-212-10-2600-56407-0000-00	Web Software/Database Library MS	4,519.00	3,928.00	3,759.00	3,759.00	3,783.00	3,688.00	4,298.00
6429	10000000-05101-212-10-2600-56407-0000-00	Web Software/Database Library HS	4,980.00	4,861.95	6,977.00	6,587.62	6,880.00	6,879.50	6,487.00
6430	Web-based Software or Databases - Library	Total	19,044.00	17,394.45	19,080.76	18,515.37	18,708.00	18,442.35	13,695.00
6431	10000000-04102-122-10-0000-56409-0000-06	eTextbooks Gr 6 MS	3,193.00	-	-	-	-	-	-
6432	10000000-04102-122-10-0000-56409-0000-08	eTextbooks Gr 8 MS	605.00	685.00	1,037.00	-	-	-	-
6433	10000000-04102-122-10-1500-56409-0000-00	eTextbooks Math MS	-	893.00	893.00	893.00	285.00	637.50	487.50
6434	10000000-04102-122-10-2600-56409-0000-00	eTextbooks Library MS	-	-	2,275.20	2,232.37	2,251.20	2,248.73	2,268.00
6435	10000000-05101-122-10-0300-56409-0000-00	eTextbooks Business HS	20,464.00	13,412.32	17,399.00	13,840.99	18,036.90	9,997.64	11,970.09
6436	10000000-05101-122-10-0700-56409-0000-00	eTextbooks World Language HS	-	-	539.10	305.49	-	-	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6437	10000000-05101-122-10-1500-56409-0000-00	eTextbooks Math HS	23,016.00	31,011.00	15,493.00	14,062.00	285.00	2,500.00	2,500.00
6438	10000000-05101-122-10-1700-56409-0000-00	eTextbooks Science HS	-	2,047.99	14,415.00	4,944.45	7,023.50	6,350.15	-
6439	10000000-05101-122-10-1900-56409-0000-00	eTextbooks Social Studies HS	13,614.00	18,575.45	18,015.40	16,613.71	18,894.20	16,514.20	20,558.15
6440	10000000-05101-122-10-2600-56409-0000-00	eTextbooks Library HS	4,025.00	3,909.31	4,540.00	6,865.16	4,380.00	5,216.31	4,358.00
6441	Electronic Textbooks	Total	64,917.00	70,534.07	74,606.70	59,757.17	51,155.80	43,464.53	42,141.74
6442	10000000-05101-122-70-0500-56410-0000-00	Textbooks Non-Pub Dual Enrollment ELA HS	-	-	-	1,597.68	850.00	130.00	400.00
6443	10000000-05101-122-70-1200-56410-0000-00	Textbooks Non-Pub Dual Enrollment PE/Health HS	-	-	-	104.00	-	-	50.00
6444	10000000-05101-122-70-1500-56410-0000-00	Textbooks Non-Pub Dual Enrollment Math HS	-	-	-	678.45	-	116.00	300.00
6445	10000000-05101-122-70-1700-56410-0000-00	Textbooks Non-Pub Dual Enrollment Science HS	-	-	-	792.75	-	259.00	100.00
6446	10000000-05101-122-70-1900-56410-0000-00	Textbooks Non-Pub Dual Enrollment Soc Studies HS	-	-	-	577.00	-	401.50	-
6447	Dual Enrollment Textbooks	Total	-	-	-	3,749.88	850.00	906.50	850.00
6448	10000000-01400-121-20-2130-56501-0000-00	Supplies Technology Admin SpEd	150.00	-	150.00	112.57	150.00	-	178.20
6449	10000000-03103-121-10-0000-56501-0000-00	Supplies Technology Cha	1,604.00	1,626.80	2,046.90	1,883.48	1,607.56	1,542.98	1,930.43
6450	10000000-03103-121-10-0000-56501-0000-55	Supplies Technology 1:1 Cha	812.00	192.50	-	-	-	-	-
6451	10000000-03103-121-10-0010-56501-0000-00	Supplies Technology World Lang Cha	18.00	30.39	-	-	-	-	-
6452	10000000-03103-121-20-2101-56501-0000-00	Supplies Technology Resource Cha	480.00	419.00	516.00	159.90	495.00	104.85	382.50
6453	10000000-03103-121-20-2101-56501-0000-55	Supplies Technology 1:1 Resource Cha	87.00	27.50	-	-	-	-	-
6454	10000000-03103-121-20-2103-56501-0000-00	Supplies Technology Self Cont Cha	-	-	1,060.00	383.06	843.00	490.16	765.00
6455	10000000-03104-121-10-0000-56501-0000-00	Supplies Technology Ric	4,808.00	5,156.59	3,327.02	3,029.43	2,689.63	2,444.40	2,502.93
6456	10000000-03104-121-10-0000-56501-0000-55	Supplies Technology 1:1 Ric	928.00	220.00	-	-	-	-	-
6457	10000000-03104-121-10-0010-56501-0000-00	Supplies Technology World Lang Ric	18.00	-	-	-	-	-	-
6458	10000000-03104-121-20-2101-56501-0000-00	Supplies Technology Resource Ric	-	-	57.00	96.27	-	-	-
6459	10000000-03104-121-20-2101-56501-0000-55	Supplies Technology 1:1 Resource Ric	116.00	34.38	-	-	-	-	-
6460	10000000-03104-121-20-2103-56501-0000-00	Supplies Technology Self Cont Ric	2,465.00	1,616.01	1,920.00	1,113.97	1,620.00	1,710.78	1,206.00
6461	10000000-03105-121-10-0000-56501-0000-00	Supplies Technology Ash	1,386.00	3,354.84	2,307.00	2,208.45	2,837.00	3,279.06	2,943.00
6462	10000000-03105-121-10-0000-56501-0000-55	Supplies Technology 1:1 Ash	580.00	-	-	-	-	-	-
6463	10000000-03105-121-10-0010-56501-0000-00	Supplies Technology World Lang Ash	18.00	18.00	-	-	-	-	-
6464	10000000-03105-121-20-2101-56501-0000-00	Supplies Technology Resource Ash	598.00	578.37	630.00	604.36	426.00	423.02	382.50
6465	10000000-03105-121-20-2101-56501-0000-55	Supplies Technology 1:1 Resource Ash	87.00	20.62	-	-	-	-	-
6466	10000000-03106-121-10-0000-56501-0000-00	Supplies Technology HV	303.00	174.52	44.70	9.29	50.00	50.85	103.50
6467	10000000-03106-121-10-0000-56501-0000-55	Supplies Technology 1:1 HV	551.00	130.62	-	-	-	-	-
6468	10000000-03106-121-10-0010-56501-0000-00	Supplies Technology World Lang HV	18.00	-	-	-	-	-	-
6469	10000000-03106-121-20-2101-56501-0000-55	Supplies Technology 1:1 Resource HV	87.00	20.62	-	-	-	-	-
6470	10000000-03106-121-20-2103-56501-0000-00	Supplies Technology Self Cont HV	450.00	443.90	-	-	-	-	-
6471	10000000-03106-121-20-2110-56501-0000-00	Supplies Technology PreK HV	2,880.00	2,669.64	2,880.00	472.18	2,430.00	643.73	2,079.00
6472	10000000-04102-121-10-0000-56501-0000-02	Supplies Technology MS	1,907.00	2,161.89	2,032.00	1,236.20	1,592.00	1,532.95	-
6473	10000000-04102-121-10-0000-56501-0000-05	Supplies Technology Gr 5 MS	316.00	607.09	644.00	448.38	570.00	294.26	608.40
6474	10000000-04102-121-10-0000-56501-0000-06	Supplies Technology Gr 6 MS	800.00	761.18	768.72	689.94	460.00	362.97	435.56
6475	10000000-04102-121-10-0000-56501-0000-07	Supplies Technology Gr 7 MS	772.00	575.07	768.72	780.78	520.52	269.10	949.97
6476	10000000-04102-121-10-0000-56501-0000-08	Supplies Technology Gr 8 MS	498.00	384.36	386.00	372.18	372.18	192.42	644.40
6477	10000000-04102-121-10-0000-56501-0000-55	Supplies Technology 1:1 MS	29.00	-	-	-	-	-	-
6478	10000000-04102-121-10-0200-56501-0000-00	Supplies Technology Art MS	41.00	21.67	-	-	-	-	-
6479	10000000-04102-121-10-0200-56501-0000-39	Supplies Technology Art Humanities MS	-	-	-	39.41	40.42	33.96	37.50
6480	10000000-04102-121-10-0300-56501-0000-00	Supplies Technology Business MS	61.00	27.50	-	-	-	-	-
6481	10000000-04102-121-10-0300-56501-0000-38	Supplies Technology Business STEM MS	-	-	-	39.38	61.00	50.94	199.80
6482	10000000-04102-121-10-0500-56501-0000-00	Supplies Technology ELA MS	41.00	21.67	-	-	-	-	-
6483	10000000-04102-121-10-0500-56501-0000-39	Supplies Technology ELA Humanities MS	-	-	-	39.41	40.42	33.96	37.50
6484	10000000-04102-121-10-0700-56501-0000-00	Supplies Technology World Lang MS	830.00	797.89	-	-	1,461.02	-	446.31
6485	10000000-04102-121-10-0700-56501-0000-39	Supplies Technology World Language Humanities MS	-	-	-	39.41	40.42	33.96	37.50
6486	10000000-04102-121-10-1200-56501-0000-00	Supplies Technology PE/Health MS	194.00	107.90	57.50	39.84	-	-	-
6487	10000000-04102-121-10-1200-56501-0000-38	Supplies Technology PE/Health STEM MS	-	-	-	39.41	61.00	50.94	199.80
6488	10000000-04102-121-10-1500-56501-0000-00	Supplies Technology Math MS	61.00	27.50	-	-	-	-	-
6489	10000000-04102-121-10-1500-56501-0000-38	Supplies Technology Math STEM MS	-	-	-	39.41	61.00	50.94	199.80
6490	10000000-04102-121-10-1600-56501-0000-00	Supplies Technology Music MS	41.00	13.69	-	-	-	-	-
6491	10000000-04102-121-10-1600-56501-0000-39	Supplies Technology Music Humanities MS	-	-	-	39.41	40.42	33.96	37.50
6492	10000000-04102-121-10-1700-56501-0000-00	Supplies Technology Science MS	61.00	27.50	-	-	-	607.00	-
6493	10000000-04102-121-10-1700-56501-0000-38	Supplies Technology Science STEM MS	-	-	-	39.41	61.00	50.94	199.80
6494	10000000-04102-121-10-1900-56501-0000-00	Supplies Technology Social Studies MS	41.00	-	-	-	-	-	-
6495	10000000-04102-121-10-1900-56501-0000-39	Supplies Technology Social Studies Humanities MS	-	-	-	39.41	40.42	33.96	37.50
6496	10000000-04102-121-10-2000-56501-0000-00	Supplies Technology Cmpt Tech MS	2,679.00	2,858.79	1,891.29	1,050.67	723.50	-	1,764.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6497	10000000-04102-121-20-2101-56501-0000-00	Supplies Technology Resource MS	100.00	83.34	670.00	398.79	600.00	490.22	540.00
6498	10000000-04102-121-20-2103-56501-0000-00	Supplies Technology Self Cont MS	-	-	-	-	-	-	765.00
6499	10000000-05101-121-10-0000-56501-0000-00	Supplies Technology HS	5,417.00	3,472.41	4,662.00	2,976.29	4,172.70	2,598.77	4,185.00
6500	10000000-05101-121-10-0000-56501-0000-55	Supplies Technology 1:1 HS	3,010.00	3,150.00	3,000.00	1,050.00	2,000.00	-	5,490.00
6501	10000000-05101-121-10-0200-56501-0000-00	Supplies Technology Art HS	41.00	-	207.90	504.70	401.00	746.63	887.40
6502	10000000-05101-121-10-0200-56501-0000-39	Supplies Technology Art HS	-	-	-	39.41	40.42	33.96	37.50
6503	10000000-05101-121-10-0300-56501-0000-00	Supplies Technology Business HS	222.00	34.52	74.00	44.73	-	-	44.77
6504	10000000-05101-121-10-0300-56501-0000-38	Supplies Technology Business STEM HS	-	-	-	39.41	61.00	50.94	199.80
6505	10000000-05101-121-10-0500-56501-0000-00	Supplies Technology ELA HS	41.00	-	-	-	-	-	-
6506	10000000-05101-121-10-0500-56501-0000-39	Supplies Technology ELA HS	-	-	-	39.41	40.42	33.96	37.50
6507	10000000-05101-121-10-0700-56501-0000-00	Supplies Technology World Lang HS	41.00	-	-	1,530.92	-	-	145.09
6508	10000000-05101-121-10-0700-56501-0000-39	Supplies Technology World Lang Humanities HS	-	-	-	39.41	40.42	33.96	37.50
6509	10000000-05101-121-10-1200-56501-0000-38	Supplies Technology PE/Health STEM HS	-	-	-	39.41	61.00	50.85	199.80
6510	10000000-05101-121-10-1200-56501-0000-56	Supplies Technology PE/Health HS	61.00	27.50	-	-	-	-	-
6511	10000000-05101-121-10-1500-56501-0000-00	Supplies Technology Math HS	61.00	27.50	-	-	1,809.00	479.90	-
6512	10000000-05101-121-10-1500-56501-0000-38	Supplies Technology Math STEM HS	-	-	-	39.41	61.00	50.94	199.80
6513	10000000-05101-121-10-1600-56501-0000-00	Supplies Technology Music HS	41.00	-	-	-	-	-	-
6514	10000000-05101-121-10-1600-56501-0000-39	Supplies Technology Music Humanities HS	-	-	-	39.41	40.42	33.96	37.50
6515	10000000-05101-121-10-1700-56501-0000-00	Supplies Technology Science HS	3,911.00	3,730.29	-	-	4,108.00	-	2,797.20
6516	10000000-05101-121-10-1700-56501-0000-38	Supplies Technology Science STEM HS	-	-	-	39.41	61.00	50.94	199.80
6517	10000000-05101-121-10-1900-56501-0000-00	Supplies Technology Social Studies HS	41.00	-	-	-	-	-	-
6518	10000000-05101-121-10-1900-56501-0000-39	Supplies Technology Social Studies Humanities HS	-	-	-	39.41	40.42	33.96	37.50
6519	10000000-05101-121-20-2101-56501-0000-00	Supplies Technology Resource HS	1,575.00	600.20	-	-	-	-	-
6520	10000000-05101-121-20-2103-56501-0000-00	Supplies Technology Self Cont HS	725.00	1,149.11	708.00	58.47	1,240.00	688.96	1,530.00
6521	10000000-05107-121-30-1402-56501-0000-80	Supplies Technology Hosp & Event Planning CTC	228.00	-	218.50	-	-	-	-
6522	10000000-05107-121-30-1403-56501-0000-70	Supplies Technology Eng/Drafting & Design CTC	1,717.00	1,348.26	1,717.00	854.53	1,380.00	947.37	796.50
6523	10000000-05107-121-30-1404-56501-0000-66	Supplies Technology Automotive Tech CTC	228.00	-	218.00	-	-	-	-
6524	10000000-05107-121-30-1406-56501-0000-82	Supplies Technology Adv Design/Digital Print CTC	3,848.00	1,171.32	2,986.50	673.12	2,039.00	-	279.00
6525	10000000-05107-121-30-1407-56501-0000-72	Supplies Technology Culinary Arts CTC	-	262.38	-	-	-	-	-
6526	10000000-05107-121-30-1408-56501-0000-00	Supplies Technology Electrical & Renewable Energy	228.00	-	218.50	-	-	-	-
6527	10000000-05107-121-30-1415-56501-0000-71	Supplies Technology Comp Tech & Game Design CTC	488.00	280.88	488.00	-	128.00	-	3,316.63
6528	10000000-05107-121-30-1416-56501-0000-68	Supplies Technology Cosmetology CTC	228.00	-	218.50	-	-	-	-
6529	10000000-05107-121-30-1418-56501-0000-00	Supplies Technology Health Careers	228.00	-	218.50	-	150.00	-	-
6530	10000000-05107-121-30-1423-56501-0000-00	Supplies Technology Criminal Justice CTC	228.00	-	218.50	-	-	-	-
6531	10000000-05107-121-30-1431-56501-0000-00	Supplies Technology Marine Tech CTC	228.00	-	218.50	-	-	-	-
6532	10000000-06110-121-12-0000-56501-0000-00	Supplies Technology ALP CALA	640.00	638.09	725.00	662.40	725.00	363.18	652.50
6533	10000000-06110-121-20-2103-56501-0000-00	Supplies Technology CDP CALA	325.00	282.73	890.00	746.60	988.00	429.00	889.20
6534	10000000-04102-211-10-0800-56501-0000-00	Supplies Technology Guidance MS	196.00	160.98	-	-	596.00	294.26	651.60
6535	10000000-03103-212-10-2600-56501-0000-00	Supplies Technology Library Cha	-	-	-	359.76	-	-	-
6536	10000000-03105-212-10-2600-56501-0000-00	Supplies Technology Library Ash	276.00	273.25	152.00	150.60	102.00	-	232.20
6537	10000000-03105-212-10-2601-56501-0000-00	Supplies Technology AV Ash	-	-	-	299.50	414.00	-	-
6538	10000000-03106-212-10-2600-56501-0000-00	Supplies Technology Library HV	567.00	2,364.78	1,625.04	1,710.70	1,781.96	2,618.41	1,598.40
6539	10000000-04102-212-10-2600-56501-0000-00	Supplies Technology Library MS	415.00	160.98	322.00	284.58	322.00	307.76	844.20
6540	10000000-04102-212-10-2600-56501-0000-39	Supplies Technology Library Humanities MS	-	-	-	39.41	40.42	33.96	37.50
6541	10000000-05101-212-10-2600-56501-0000-00	Supplies Technology Library HS	41.00	-	-	-	113.89	211.86	-
6542	10000000-05101-212-10-2600-56501-0000-39	Supplies Technology Library Humanities HS	-	-	-	39.41	40.42	33.96	37.50
6543	10000000-05101-212-10-2601-56501-0000-00	Supplies Technology AV HS	7,700.00	1,289.35	8,855.00	211.65	2,000.00	2,179.42	1,800.00
6544	10000000-04102-216-10-2500-56501-0000-00	Supplies Technology Stud Health Serv MS	196.00	160.98	-	-	345.00	241.98	310.50
6545	10000000-05101-216-10-2500-56501-0000-00	Supplies Technology Stud Health Serv HS	159.00	160.98	158.60	-	-	-	-
6546	10000000-03103-221-10-0000-56501-0000-00	Supplies Technology Curr Dev Cha	78.00	99.71	78.00	103.39	75.00	45.83	67.50
6547	10000000-03104-221-10-0000-56501-0000-00	Supplies Technology Curr Dev Ric	78.00	99.71	78.00	103.39	75.00	46.00	67.50
6548	10000000-03105-221-10-0000-56501-0000-00	Supplies Technology Curr Dev Ash	78.00	99.71	78.00	103.14	75.00	45.83	67.50
6549	10000000-03106-221-10-0000-56501-0000-00	Supplies Technology Curr Dev HV	78.00	99.71	78.00	103.14	75.00	46.00	67.50
6550	10000000-04102-221-10-0000-56501-0000-00	Supplies Technology Curr Dev MS	78.00	99.71	78.00	103.14	75.00	46.00	67.50
6551	10000000-05101-221-10-0000-56501-0000-00	Supplies Technology Curr Dev HS	78.00	99.71	78.00	103.11	75.00	45.83	67.50
6552	10000000-03103-222-10-0000-56501-0000-00	Supplies Technology PD Cha	78.00	99.71	78.00	78.00	75.00	70.42	67.50
6553	10000000-03104-222-10-0000-56501-0000-00	Supplies Technology PD Ric	78.00	99.71	78.00	78.00	75.00	70.26	67.50
6554	10000000-03105-222-10-0000-56501-0000-00	Supplies Technology PD Ash	78.00	99.71	78.00	78.00	75.00	70.42	67.50
6555	10000000-03106-222-10-0000-56501-0000-00	Supplies Technology PD HV	78.00	99.71	78.00	78.00	75.00	70.27	67.50
6556	10000000-04102-222-10-0000-56501-0000-00	Supplies Technology PD MS	78.00	99.71	78.00	78.00	75.00	70.25	67.50

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6557	10000000-05101-222-10-0000-56501-0000-00	Supplies Technology PD HS	78.00	99.71	78.00	78.00	75.00	70.40	67.50
6558	10000000-04102-232-20-2122-56501-0000-00	Supplies Technology MS	-	59.99	-	-	-	-	-
6559	10000000-02400-331-10-2500-56501-0000-00	Supplies Technology Bldg	1,300.00	1,108.74	1,300.00	814.28	6,660.00	7,413.55	1,170.00
6560	10000000-02400-331-10-2500-56501-0000-55	Supplies Technology 1:1	-	-	-	(471.99)	-	(123.34)	-
6561	10000000-02402-331-10-2500-56501-0000-00	Supplies Technology Dist	-	-	-	482.00	-	-	-
6562	10000000-02100-332-10-2500-56501-0000-00	Supplies Technology Financial	1,000.00	957.81	1,130.00	1,073.66	1,300.00	332.36	1,170.00
6563	10000000-03103-512-10-0000-56501-0000-00	Supplies Technology Sch Office Char	535.00	386.66	538.50	499.95	844.92	789.24	468.90
6564	10000000-03104-512-10-0000-56501-0000-00	Supplies Technology Sch Office Rich	190.00	188.14	190.00	-	229.98	344.37	217.78
6565	10000000-03105-512-10-0000-56501-0000-00	Supplies Technology Sch Office Ash	475.00	439.28	575.00	439.54	436.00	1,241.80	981.00
6566	10000000-03106-512-10-0000-56501-0000-00	Supplies Technology Sch Office HV	159.00	160.98	185.98	148.82	563.99	586.84	641.70
6567	10000000-04102-512-10-0000-56501-0000-00	Supplies Technology Sch Office MS	1,060.00	1,055.66	1,060.00	984.23	2,224.00	2,202.02	2,073.60
6568	10000000-05101-512-10-0000-56501-0000-00	Supplies Technology Sch Office HS	1,377.00	598.56	500.00	220.72	520.00	1,085.38	617.40
6569	10000000-05107-512-30-0000-56501-0000-00	Supplies Technology Sch Office CTC	419.00	189.38	419.00	-	876.00	-	-
6570	10000000-01100-531-10-2500-56501-0000-00	Supplies Technology Supt/Asst Supt	352.00	57.98	262.00	273.19	250.00	435.28	450.00
6571	Technology – Related Supplies	Total	68,070.00	52,357.53	57,353.37	33,548.17	60,040.89	42,778.31	55,725.67
6572	10000000-00000-321-10-2500-57301-0000-00	Vehicle District	-	35,711.00	-	-	-	-	-
6573	Vehicles	Total	-	35,711.00	-	-	-	-	-
6574	10000000-03103-122-10-0000-57305-0000-00	Equip Char	1,919.00	1,732.82	180.91	-	-	-	1,440.00
6575	10000000-03103-122-10-0001-57305-0000-00	Equip K Cha	231.00	49.98	-	-	-	-	-
6576	10000000-03103-122-10-1200-57305-0000-00	Equip PE Char	-	-	200.00	-	-	-	-
6577	10000000-03103-122-10-1600-57305-0000-00	Equip Music Char	120.00	116.75	-	-	164.45	-	-
6578	10000000-03103-122-20-2101-57305-0000-00	Equip Resource Cha	-	-	-	-	-	-	450.00
6579	10000000-03103-122-20-2103-57305-0000-00	Equip Self Cont Cha	-	-	-	-	632.00	474.72	150.00
6580	10000000-03104-122-10-0000-57305-0000-00	Equip Ric	2,116.00	1,383.85	1,120.00	1,177.49	1,001.43	126.47	2,728.94
6581	10000000-03104-122-10-0001-57305-0000-00	Equip K Ric	1,728.00	1,807.17	539.00	549.70	673.69	228.85	68.24
6582	10000000-03104-122-10-0002-57305-0000-00	Equip PreK Rich-X	319.00	366.84	688.00	503.87	-	-	-
6583	10000000-03104-122-10-1200-57305-0000-00	Equip PE Rich	-	-	787.52	566.00	791.94	-	-
6584	10000000-03104-122-10-1600-57305-0000-00	Equip Music Rich	220.00	173.19	557.00	451.89	528.60	-	413.96
6585	10000000-03104-122-10-2600-57305-0000-00	Equip Library Ric	-	-	943.97	645.68	-	-	-
6586	10000000-03104-122-20-2103-57305-0000-00	Equip Self Cont Ric	3,970.00	2,681.99	3,507.00	3,336.88	3,834.00	2,454.28	3,385.00
6587	10000000-03105-122-10-0000-57305-0000-00	Equip Ash	560.00	559.98	560.00	519.97	-	-	480.00
6588	10000000-03105-122-10-0001-57305-0000-00	Equip K Ash	-	-	-	-	431.98	559.98	-
6589	10000000-03105-122-10-1200-57305-0000-00	Equip PE Ashaway	529.00	409.97	480.00	471.49	246.00	190.59	246.00
6590	10000000-03105-122-10-1600-57305-0000-00	Equip Music Ashaway	235.00	234.83	235.00	196.98	115.00	70.00	170.00
6591	10000000-03105-122-20-2103-57305-0000-00	Equip Self Cont Ash	-	-	-	-	-	-	210.00
6592	10000000-03106-122-10-0000-57305-0000-00	Equip HV	1,910.00	1,895.00	423.82	489.99	338.99	279.99	708.00
6593	10000000-03106-122-10-0001-57305-0000-00	Equip K HV	-	-	280.00	279.99	215.99	189.99	280.00
6594	10000000-03106-122-10-0002-57305-0000-00	Equip PreK HV	-	59.49	-	-	-	-	-
6595	10000000-03106-122-10-1200-57305-0000-00	Equip PE HV	549.00	534.47	279.98	296.20	-	-	-
6596	10000000-03106-122-20-2101-57305-0000-00	Equip Resource HV	-	-	-	-	119.98	141.68	-
6597	10000000-03106-122-20-2110-57305-0000-00	Equip PreK SpEd HV	-	-	-	219.96	-	-	3,400.00
6598	10000000-03106-122-20-2132-57305-0000-00	Equip Audiology HV	-	6,925.39	-	-	-	-	-
6599	10000000-04102-122-10-0000-57305-0000-02	Equip MS	-	-	-	-	-	-	1,523.67
6600	10000000-04102-122-10-0000-57305-0000-06	Equip Gr 6 MS	677.00	333.53	-	-	-	-	-
6601	10000000-04102-122-10-0000-57305-0000-07	Equip Gr 7 MS	1,341.00	985.43	780.00	695.98	315.95	-	572.05
6602	10000000-04102-122-10-0000-57305-0000-08	Equip Gr 8 MS	2,028.00	1,861.10	1,483.75	1,213.92	315.95	213.76	128.50
6603	10000000-04102-122-10-0200-57305-0000-00	Equip Art MS	-	188.57	600.00	597.21	600.00	604.74	-
6604	10000000-04102-122-10-0300-57305-0000-00	Equip Business MS	75.00	482.17	-	-	-	-	-
6605	10000000-04102-122-10-0700-57305-0000-00	Equip World Lang MS	2,111.00	2,537.07	-	-	-	-	-
6606	10000000-04102-122-10-1200-57305-0000-00	Equip PE MS	831.00	1,179.98	3,322.30	1,348.00	897.00	516.58	188.00
6607	10000000-04102-122-10-1500-57305-0000-00	Equip Math MS	75.00	482.12	620.00	614.37	-	-	-
6608	10000000-04102-122-10-1600-57305-0000-00	Equip Music MS	1,730.00	1,818.74	600.00	599.94	2,679.00	2,309.82	1,150.00
6609	10000000-04102-122-10-1700-57305-0000-00	Equip Science MS	75.00	482.16	804.60	792.24	11,901.08	5,357.58	-
6610	10000000-04102-122-10-2000-57305-0000-00	Equip Engineering (Tech Ed) MS	365.00	301.92	186.83	77.98	-	-	-
6611	10000000-04102-122-10-2600-57305-0000-00	Equip Library MS	-	188.49	-	-	-	-	-
6612	10000000-04102-122-20-2101-57305-0000-00	Equip Resource MS	-	-	-	-	159.85	263.74	281.00
6613	10000000-04102-122-20-2103-57305-0000-00	Equip Self Cont MS	-	-	600.00	-	-	-	-
6614	10000000-05101-122-10-0000-57305-0000-00	Equip HS	1,200.00	1,069.78	1,500.00	-	-	-	-
6615	10000000-05101-122-10-0100-57305-0000-00	Equip Agri HS	900.00	422.00	997.30	937.64	846.45	796.11	962.50
6616	10000000-05101-122-10-0200-57305-0000-00	Equip Art HS	-	36.49	3,646.10	3,591.41	1,546.70	835.07	1,789.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6617	10000000-05101-122-10-0200-57305-0000-15	Equip Arts Alliance HS	-	-	-	3,548.99	-	399.98	-
6618	10000000-05101-122-10-0300-57305-0000-00	Equip Business HS	75.00	990.24	-	-	-	-	-
6619	10000000-05101-122-10-0700-57305-0000-00	Equip World Lang HS	-	36.50	-	-	-	-	-
6620	10000000-05101-122-10-1200-57305-0000-30	Equip Health HS	438.00	966.45	1,150.00	913.93	990.00	-	-
6621	10000000-05101-122-10-1200-57305-0000-56	Equip PE HS	2,610.00	3,042.44	2,097.00	1,866.80	3,129.00	3,058.04	3,106.76
6622	10000000-05101-122-10-1500-57305-0000-00	Equip Math HS	75.00	994.10	-	-	-	-	-
6623	10000000-05101-122-10-1600-57305-0000-00	Equip Music HS	3,399.00	3,203.94	1,760.00	1,508.29	-	-	1,440.00
6624	10000000-05101-122-10-1700-57305-0000-00	Equip Science HS	5,998.00	4,044.06	9,508.00	8,311.27	4,255.00	3,378.00	-
6625	10000000-05101-122-10-2600-57305-0000-00	Equip Library HS	-	36.50	-	-	-	-	-
6626	10000000-05101-122-20-2101-57305-0000-00	Equip Resource HS	1,000.00	901.00	-	154.84	-	-	-
6627	10000000-05101-122-20-2103-57305-0000-00	Equip Self Cont HS	-	553.44	320.00	610.11	911.95	405.01	41.50
6628	10000000-05107-122-30-1403-57305-0000-70	Equip Eng/Drafting & Design CTC	-	-	-	-	-	2,151.50	-
6629	10000000-05107-122-30-1404-57305-0000-00	Equip Automotive CTC	-	-	-	-	-	-	-
6630	10000000-05107-122-30-1405-57305-0000-67	Equip Construction Tech CTC	-	-	-	-	-	-	-
6631	10000000-05107-122-30-1406-57305-0000-82	Equip Adv Design/Digital Print CTC	-	475.90	-	-	-	-	-
6632	10000000-05107-122-30-1407-57305-0000-72	Equip Culinary Arts CTC	-	-	-	-	-	437.38	-
6633	10000000-05107-122-30-1431-57305-0000-00	Equip Marine Tech CTC	-	-	-	2,170.50	-	-	-
6634	10000000-05107-122-30-1434-57305-0000-00	Equip Welding CTC	-	-	-	459.99	-	-	-
6635	10000000-06110-122-10-1200-57305-0000-00	Equip PE/Health ALP CALA	-	-	187.00	186.95	262.95	-	951.00
6636	10000000-06110-122-12-0000-57305-0000-00	Equip ALP CALA	-	-	803.00	348.83	79.46	-	2,000.00
6637	10000000-06110-122-20-2103-57305-0000-00	Equip CDP CALA	-	169.06	848.00	153.19	-	-	265.00
6638	10000000-06110-122-20-2103-57305-0000-30	Equip PE/Health CDP CALA	-	-	194.00	189.93	236.55	-	951.00
6639	10000000-03104-212-10-2601-57305-0000-00	Equip AV Rich	441.00	-	-	-	-	-	-
6640	10000000-03105-212-10-2601-57305-0000-00	Equip AV Ash	265.00	89.90	767.00	-	230.00	228.96	-
6641	10000000-03106-212-10-2601-57305-0000-00	Equip AV HV	398.00	855.77	155.20	99.00	-	-	-
6642	10000000-04102-212-10-2601-57305-0000-00	Equip AV MS	255.00	6,750.74	59.97	334.22	500.00	-	95.96
6643	10000000-05101-212-10-2601-57305-0000-00	Equip AV HS	-	236.61	-	-	-	84.99	600.00
6644	10000000-04102-213-90-2200-57305-0000-00	Equip Athletics MS	541.00	-	1,041.00	1,031.85	1,021.00	10,515.09	271.35
6645	10000000-05101-213-90-2200-57305-0000-00	Equip Athletics HS	7,429.00	11,304.06	9,254.00	21,823.76	11,829.63	16,148.82	32,265.39
6646	10000000-03103-216-10-2500-57305-0000-00	Equip Stud Health Serv Cha	546.00	-	-	-	100.00	-	-
6647	10000000-03104-216-10-2500-57305-0000-00	Equip Stud Health Serv Ric	288.00	157.38	-	-	-	-	-
6648	10000000-04102-216-10-2500-57305-0000-00	Equip Stud Health Serv MS	113.00	117.40	45.00	44.00	89.99	-	-
6649	10000000-05101-216-10-2500-57305-0000-00	Equip Stud Health Serv HS	-	73.79	-	-	-	-	-
6650	10000000-03103-312-10-2500-57305-0000-00	Equip Food Service Cha	800.00	786.47	800.00	788.64	-	-	-
6651	10000000-03104-312-10-2500-57305-0000-00	Equip Food Service Ric	1,392.00	1,442.49	1,392.00	1,325.94	-	-	-
6652	10000000-03106-312-10-2500-57305-0000-00	Equip Food Service HV	953.00	1,289.02	953.00	986.04	-	-	-
6653	10000000-00001-313-10-2500-57305-0000-00	Equip Safety Admin	100.00	-	50.00	-	50.00	-	50.00
6654	10000000-02400-313-10-2500-57305-0000-00	Equip Safety Tech Bldg	50.00	-	7,443.00	4,688.33	-	-	-
6655	10000000-02902-313-10-2500-57305-0000-00	Equip Safety Maint Bldg	50.00	-	25.00	-	-	-	-
6656	10000000-03103-313-10-2500-57305-0000-00	Equip Safety Cha	449.00	264.00	399.00	259.00	1,226.00	1,036.00	853.00
6657	10000000-03104-313-10-2500-57305-0000-00	Equip Safety Ric	559.00	553.00	509.00	259.00	300.00	-	76.00
6658	10000000-03105-313-10-2500-57305-0000-00	Equip Safety Ash	559.00	782.00	509.00	259.00	559.00	259.00	335.00
6659	10000000-03106-313-10-2500-57305-0000-00	Equip Safety HV	225.00	2,190.80	434.00	-	484.00	259.00	76.00
6660	10000000-04102-313-10-2500-57305-0000-00	Equip Safety MS	225.00	-	1,361.00	1,554.00	225.00	386.10	555.00
6661	10000000-05101-313-10-2500-57305-0000-00	Equip Safety HS	5,809.00	2,382.00	459.00	777.00	927.00	924.00	210.00
6662	10000000-05107-313-30-2500-57305-0000-00	Equip Safety CTC	2,050.00	1,600.00	200.00	185.44	200.00	993.00	76.00
6663	10000000-06110-313-12-2500-57305-0000-00	Equip Safety ALP CALA	310.00	-	260.00	-	50.00	-	1.00
6664	10000000-02902-321-10-2500-57305-0000-00	Equip Bldg/Grounds Maint Bldg	-	-	-	348.00	400.00	1,894.39	1,100.00
6665	10000000-03103-321-10-2500-57305-0000-00	Equip Bldg/Grounds Char	-	537.00	889.00	1,507.33	194.00	164.14	1,568.00
6666	10000000-03104-321-10-2500-57305-0000-00	Equip Bldg/Grounds Rich	-	1,375.00	2,698.00	2,876.45	1,966.00	1,942.00	1,573.00
6667	10000000-03105-321-10-2500-57305-0000-00	Equip Bldg/Grounds Ash	363.00	2,686.44	1,077.00	1,509.57	354.00	1,094.03	949.00
6668	10000000-03106-321-10-2500-57305-0000-00	Equip Bldg/Grounds HV	676.00	644.90	1,252.00	2,072.79	-	-	-
6669	10000000-04102-321-10-2500-57305-0000-00	Equip Bldg/Grounds MS	-	-	1,599.00	1,599.00	1,599.00	1,470.00	480.00
6670	10000000-05101-321-10-2500-57305-0000-00	Equip Bldg/Grounds HS	1,828.00	3,659.10	581.00	1,190.21	267.00	1,228.81	1,599.00
6671	10000000-05107-321-30-2500-57305-0000-00	Equip Bldg/Grounds CTC	-	1,970.00	65.00	65.00	216.00	184.90	389.00
6672	10000000-06110-321-10-2500-57305-0000-00	Equip Bldg/Grounds CALA	-	-	65.00	65.00	-	-	-
6673	10000000-02100-332-10-2500-57305-0000-00	Equip Financial	-	89.50	-	-	-	53.87	-
6674	10000000-01100-531-10-2500-57305-0000-00	Equip Supt/Asst Supt	-	1,649.50	-	-	-	-	-
6675	Equipment	Total	66,083.00	90,201.77	77,132.25	86,246.97	61,008.56	64,310.96	72,602.82
6676	10000000-05107-122-30-1407-57306-0000-00	Furniture/Fixtures Culinary CTC	-	1,338.00	-	-	-	1,703.03	-

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6677	10000000-04102-212-10-2600-57306-0000-00	Furniture/Fixtures MS Library	-	643.49	-	-	-	-	-
6678	10000000-01500-213-90-2300-57306-0000-00	Furniture/Fixtures Artessy	-	-	-	467.46	-	-	-
6679	10000000-03103-321-10-2500-57306-0000-00	Furniture/Fixtures Cha	-	-	-	-	2,924.89	1,199.95	2,000.00
6680	10000000-03104-321-10-2500-57306-0000-00	Furniture/Fixtures Rich	-	-	-	-	2,460.00	2,348.54	2,000.00
6681	10000000-03105-321-10-2500-57306-0000-00	Furniture/Fixtures Ash	-	-	-	34.99	1,500.00	2,577.36	2,000.00
6682	10000000-03106-321-10-2500-57306-0000-00	Furniture/Fixtures HV	-	-	-	-	1,500.00	1,701.52	2,000.00
6683	10000000-04102-321-10-2500-57306-0000-00	Furniture/Fixtures MS	-	4,398.06	-	1,945.87	4,140.00	4,318.84	5,000.00
6684	10000000-05101-321-10-2500-57306-0000-00	Furniture/Fixtures HS	-	-	-	-	4,600.00	5,254.84	5,600.00
6685	10000000-06110-321-10-2500-57306-0000-00	Furniture/Fixtures CALA	-	-	-	792.27	-	-	-
6686	10000000-05101-512-10-0000-57306-0000-00	Furniture/Fixtures Sch Office HS	-	-	-	1,157.29	-	-	-
6687	10000000-01100-531-10-2500-57306-0000-00	Furniture/Fixtures Supt/Asst Supt	-	160.29	-	-	-	159.99	-
6688	Furniture and Fixtures	Total	-	6,539.84	-	4,397.88	17,124.89	19,264.07	18,600.00
6689	10000000-02402-121-10-2500-57309-0000-00	Technology Hardware Dist	30,000.00	-	10,349.97	-	-	-	-
6690	10000000-02402-121-10-2500-57309-0000-55	Equipment Technology 1:1	-	-	-	-	-	-	-
6691	10000000-03103-121-10-0000-57309-0000-00	Technology Hardware Cha	7,000.00	6,875.06	6,525.00	-	348.99	280.00	3,450.00
6692	10000000-03103-121-10-0000-57309-0000-55	Technology Hardware 1:1 Cha	-	-	-	-	-	-	-
6693	10000000-03103-121-20-2101-57309-0000-00	Technology Hardware Resource Cha	-	-	-	-	-	-	276.00
6694	10000000-03103-121-20-2103-57309-0000-00	Technology Hardware Self Cont Cha	-	-	-	-	375.00	280.00	450.00
6695	10000000-03104-121-10-0000-57309-0000-00	Technology Hardware Ric	9,346.00	9,069.25	10,025.00	192.53	-	-	3,950.00
6696	10000000-03104-121-10-0000-57309-0000-55	Technology Hardware 1:1 Ric	-	-	-	-	-	-	-
6697	10000000-03104-121-20-2103-57309-0000-00	Technology Hardware Self Cont Ric	1,030.00	1,580.82	1,038.00	958.82	342.00	208.95	-
6698	10000000-03105-121-10-0000-57309-0000-00	Technology Hardware Ash	4,620.00	5,407.00	4,561.00	421.86	-	-	1,975.00
6699	10000000-03105-121-10-0000-57309-0000-55	Technology Hardware 1:1 Ash	-	-	-	-	-	-	-
6700	10000000-03105-121-20-2103-57309-0000-00	Technology Hardware Self Cont Ash	-	-	-	-	-	966.00	-
6701	10000000-03106-121-10-0000-57309-0000-00	Technology Hardware HV	4,400.00	5,040.72	4,250.00	-	3,524.00	-	2,124.00
6702	10000000-03106-121-10-0000-57309-0000-55	Technology Hardware 1:1 HV	-	-	-	-	-	-	-
6703	10000000-03106-121-20-2110-57309-0000-00	Technology Hardware PreK HV	-	-	6,999.14	1,938.00	-	-	537.00
6704	10000000-04102-121-10-0000-57309-0000-02	Technology Hardware MS	11,643.00	10,959.98	11,641.00	192.53	5,000.00	153.77	4,875.00
6705	10000000-04102-121-10-0000-57309-0000-55	Technology Hardware 1:1 MS	-	-	-	-	-	-	-
6706	10000000-04102-121-10-0700-57309-0000-00	Technology Hardware World Lang MS	-	-	2,100.00	1,843.00	-	-	-
6707	10000000-04102-121-20-2101-57309-0000-00	Technology Hardware Resource MS	-	-	700.00	192.53	100.00	83.94	100.00
6708	10000000-04102-121-20-2103-57309-0000-00	Technology Hardware Self Cont MS	-	-	-	162.95	270.00	-	360.00
6709	10000000-05101-121-10-0000-57309-0000-00	Technology Hardware HS	12,000.00	14,513.51	5,050.00	4,298.51	4,600.00	2,816.19	3,900.00
6710	10000000-05101-121-10-0200-57309-0000-00	Technology Hardware Art HS	-	-	319.00	379.99	4,966.00	4,595.99	5,157.00
6711	10000000-05101-121-10-0700-57309-0000-00	Technology Hardware World Lang HS	170.00	151.97	-	-	-	-	-
6712	10000000-05101-121-10-1500-57309-0000-00	Technology Hardware Math HS	-	-	-	-	1,999.99	2,499.00	-
6713	10000000-05101-121-10-1700-57309-0000-00	Technology Hardware Science HS	-	-	500.00	-	-	-	-
6714	10000000-05101-121-20-2101-57309-0000-00	Technology Hardware Resource HS	-	-	-	-	1,999.00	1,799.00	110.00
6715	10000000-05101-121-20-2103-57309-0000-00	Technology Hardware Self Cont HS	-	129.00	-	-	700.00	280.00	-
6716	10000000-05107-121-30-0000-57309-0000-00	Technology Hardware CTC	-	-	-	-	-	-	975.00
6717	10000000-06110-121-12-0000-57309-0000-00	Technology Hardware ALP CALA	250.00	-	-	-	1,721.00	-	-
6718	10000000-06110-121-20-2103-57309-0000-00	Technology Hardware CDP CALA	250.00	-	175.00	-	-	1,499.00	-
6719	10000000-03103-212-10-2600-57309-0000-00	Technology Hardware Library Cha	1,153.00	1,061.72	1,276.39	-	1,275.37	938.73	344.49
6720	10000000-03104-212-10-2600-57309-0000-00	Technology Hardware Library Ric	284.00	283.98	-	-	-	-	-
6721	10000000-05101-212-10-2600-57309-0000-00	Technology Hardware Library HS	-	239.00	58.00	120.06	242.00	140.86	-
6722	10000000-05101-216-10-2500-57309-0000-00	Technology Hardware Stud Health Serv HS	212.00	-	-	-	-	-	-
6723	10000000-01400-231-20-2130-57309-0000-00	Technology Hardware SpEd Admin	-	-	-	-	-	-	200.00
6724	10000000-02402-231-10-2500-57309-0000-00	Technology Hardware Dist	-	47,109.49	-	9,808.06	(1.00)	-	12,050.00
6725	10000000-02402-231-10-2500-57309-0000-55	Technology Hardware 1:1	-	479.38	-	-	758.00	758.00	-
6726	10000000-02100-332-10-2500-57309-0000-00	Technology Hardware Financial	-	264.95	-	-	3,600.00	-	-
6727	10000000-05101-512-10-0000-57309-0000-00	Technology Hardware Sch Office HS	-	-	-	421.21	-	-	-
6728	10000000-00000-521-10-2500-57309-0000-00	Technology Hardware Admin	-	-	-	-	-	-	900.00
6729	Technology-Related Hardware	Total	82,358.00	103,165.83	65,567.50	20,930.05	31,820.35	17,299.43	41,733.49
6730	10000000-03103-121-10-0000-57311-0000-00	Technology Software Cha	1,100.00	920.00	-	-	-	-	-
6731	10000000-03103-121-10-0000-57311-0000-55	Technology Software 1:1 Cha	672.00	420.00	1,517.00	849.24	1,141.00	751.00	1,212.00
6732	10000000-03103-121-20-2101-57311-0000-00	Technology Software Resource Char	342.00	-	-	-	300.00	300.00	300.00
6733	10000000-03103-121-20-2103-57311-0000-00	Technology Software Self Cont Char	-	116.00	430.00	506.98	-	149.99	-
6734	10000000-03104-121-10-0000-57311-0000-00	Technology Software Ric	1,100.00	920.00	-	-	-	-	-
6735	10000000-03104-121-10-0000-57311-0000-55	Technology Software 1:1 Ric	768.00	508.00	1,624.00	917.76	1,248.00	838.00	1,322.00
6736	10000000-03104-121-20-2101-57311-0000-00	Technology Software Resource Rich	454.00	-	-	-	300.00	300.00	300.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6737	10000000-03104-121-20-2103-57311-0000-00	Technology Software Self Cont Rich	-	482.00	460.00	204.97	399.00	-	-
6738	10000000-03105-121-10-0000-57311-0000-00	Technology Software Ash	1,100.00	920.00	-	-	-	-	-
6739	10000000-03105-121-10-0000-57311-0000-55	Technology Software 1:1 Ash	480.00	300.00	1,284.00	657.00	985.00	785.00	1,026.00
6740	10000000-03105-121-20-2101-57311-0000-00	Technology Software Resource Ash	267.00	399.00	200.00	-	240.00	240.00	240.00
6741	10000000-03106-121-10-0000-57311-0000-55	Technology Software 1:1 HV	456.00	285.00	1,264.50	622.30	965.50	620.50	1,009.00
6742	10000000-03106-121-20-2101-57311-0000-00	Technology Software Resource HV	346.00	-	200.00	-	240.00	240.00	240.00
6743	10000000-03106-121-20-2110-57311-0000-00	Technology Software Pre K HV	125.00	114.95	523.00	485.20	-	100.00	200.00
6744	10000000-04102-121-10-0000-57311-0000-00	Technology Software MS	1,100.00	1,062.96	-	100.00	-	-	-
6745	10000000-04102-121-10-0000-57311-0000-55	Technology Software 1:1 MS	9,362.00	7,176.00	17,728.50	10,702.30	11,371.50	5,021.00	7,458.00
6746	10000000-04102-121-20-2101-57311-0000-00	Technology Software Resource MS	454.00	25.00	-	290.00	360.00	360.00	360.00
6747	10000000-04102-121-20-2103-57311-0000-00	Technology Software Self Cont MS	-	10.00	-	-	-	-	-
6748	10000000-05101-121-10-0000-57311-0000-00	Technology Software HS	-	-	-	-	6,370.00	6,370.00	6,370.00
6749	10000000-05101-121-10-0000-57311-0000-55	Technology Software 1:1 HS	44,364.00	24,392.05	42,636.50	30,970.60	30,182.50	17,607.50	28,256.70
6750	10000000-05101-121-10-0700-57311-0000-00	Technology Software World Lang HS	480.00	-	-	-	-	-	-
6751	10000000-05101-121-10-1500-57311-0000-00	Technology Software Math HS	384.00	1,750.00	675.00	675.00	-	320.00	320.00
6752	10000000-05101-121-20-2101-57311-0000-00	Technology Software Resource HS	454.00	-	-	-	360.00	360.00	360.00
6753	10000000-05101-121-20-2103-57311-0000-00	Technology Software Self Cont HS	-	80.00	-	-	-	-	-
6754	10000000-05107-121-30-1403-57311-0000-70	Technology Software Eng/Drafting & Design CTC	1,875.00	224.00	1,875.00	-	2,310.00	2,337.50	1,150.00
6755	10000000-05107-121-30-1404-57311-0000-66	Technology Software Automotive Tech CTC	1,099.00	975.00	-	446.90	-	-	-
6756	10000000-05107-121-30-1407-57311-0000-00	Technology Software Serv Agree Culinary Arts CTC	1,978.00	1,833.15	1,978.00	252.00	2,042.00	-	500.00
6757	10000000-05107-121-30-1416-57311-0000-00	Technology Software Cosmetology CTC	-	-	-	-	561.00	510.00	-
6758	10000000-06110-121-12-0000-57311-0000-00	Technology Software ALP CALA	225.00	225.00	78.00	-	225.00	-	-
6759	10000000-06110-121-12-0000-57311-0000-55	Technology Software 1:1 ALP CALA	224.00	98.00	157.00	90.44	534.00	464.00	518.00
6760	10000000-06110-121-20-2103-57311-0000-00	Technology Software CDP CALA	527.00	227.00	479.00	409.00	-	-	-
6761	10000000-06110-121-20-2103-57311-0000-55	Technology Software 1:1 CDP CALA	300.00	156.00	225.00	147.36	544.00	461.00	496.00
6762	10000000-03103-211-10-0800-57311-0000-99	Tech Soft Assessment Testing Char	1,879.00	-	-	-	-	-	-
6763	10000000-03104-211-10-0800-57311-0000-99	Tech Soft Assessment Testing Rich	2,711.00	-	-	-	-	-	-
6764	10000000-03105-211-10-0800-57311-0000-99	Tech Soft Assessment Testing Ash	1,235.00	-	-	-	-	-	-
6765	10000000-03106-211-10-0800-57311-0000-99	Tech Soft Assessment Testing HV	1,209.00	-	-	-	-	-	-
6766	10000000-04102-211-10-0800-57311-0000-99	Tech Soft Assessment Testing MS	6,195.00	-	-	-	-	-	-
6767	10000000-05101-211-10-0000-57311-0000-99	Tech Soft Assessment Testing HS	4,936.00	-	-	-	-	-	-
6768	10000000-05101-212-10-2600-57311-0000-00	Technology Software Library HS	-	-	-	339.00	-	-	-
6769	10000000-01400-231-20-2130-57311-0000-55	Technology Software 1:1 SpEd Admin	252.00	252.00	261.00	252.00	261.00	243.00	252.00
6770	10000000-04102-232-20-2122-57311-0000-00	Technology Software Speech Therapist MS	-	130.00	-	-	-	-	-
6771	10000000-04102-321-10-2500-57311-0000-00	Technology Software MS Auditorium	-	50.00	-	-	-	-	-
6772	10000000-02402-331-10-2500-57311-0000-00	Technology Software Dist	64,303.00	63,368.63	62,707.71	59,235.03	46,644.14	44,975.51	51,627.96
6773	10000000-02100-332-10-2500-57311-0000-55	Technology Software 1:1 Business Operations	14.00	14.00	14.50	14.00	14.50	13.00	14.00
6774	10000000-03103-512-10-0000-57311-0000-55	Technology Software 1:1 Sch Office Char	14.00	14.00	14.50	14.00	14.50	14.00	14.00
6775	10000000-03104-512-10-0000-57311-0000-55	Technology Software 1:1 Sch Office Ric	28.00	-	29.00	28.00	29.00	26.00	28.00
6776	10000000-03105-512-10-0000-57311-0000-55	Technology Software 1:1 Sch Office Ash	14.00	14.00	14.50	14.00	14.50	13.00	14.00
6777	10000000-03106-512-10-0000-57311-0000-55	Technology Software 1:1 Sch Office HV	14.00	14.00	14.50	14.00	14.50	13.00	14.00
6778	10000000-04102-512-10-0000-57311-0000-55	Technology Software 1:1 Sch Office MS	28.00	-	29.00	28.00	29.00	29.00	28.00
6779	10000000-05101-512-10-0000-57311-0000-55	Technology Software 1:1 Sch Office HS	28.00	-	29.00	28.00	29.00	29.00	28.00
6780	10000000-05107-512-30-0000-57311-0000-55	Technology Software 1:1 Sch Office CTC	14.00	14.00	14.50	14.00	14.50	13.00	14.00
6781	10000000-06110-512-12-0000-57311-0000-55	Technology Software 1:1 Sch Office ALP CALA	14.00	14.00	14.50	14.00	14.50	13.00	14.00
6782	10000000-06110-512-20-2103-57311-0000-55	Technology Software 1:1 Sch Office CDP CALA	14.00	14.00	14.50	14.00	14.50	13.00	14.00
6783	10000000-01100-531-10-2500-57311-0000-55	Technology Software 1:1 Supt/Asst Supt	56.00	56.00	58.00	56.00	58.00	52.00	28.00
6784	10000000-01101-531-10-2500-57311-0000-55	Technology Software 1:1 School Committee	168.00	168.00	174.00	168.00	174.00	156.00	168.00
6785	Technology Software	Total	153,162.00	107,741.74	136,723.71	108,559.08	108,004.14	83,738.00	103,895.66
6786	10000000-05101-122-10-1500-58101-0000-00	Prof Organization Fees Math HS	-	-	425.00	302.50	325.00	125.00	125.00
6787	10000000-05101-122-10-1900-58101-0000-00	Prof Organization Fees Social Studies HS	500.00	100.00	500.00	100.00	500.00	100.00	500.00
6788	10000000-05107-122-30-1404-58101-0000-66	Prof Organization Fees Automotive Tech CTC	175.00	-	-	-	-	-	-
6789	10000000-05107-122-30-1407-58101-0000-72	Prof Organization Fees Culinary Arts CTC	2,800.00	1,198.00	250.00	-	250.00	-	250.00
6790	10000000-05107-122-30-1419-58101-0000-00	Prof Organization Fees Acad Finance	-	-	-	-	-	2,000.00	2,000.00
6791	10000000-05107-122-30-1431-58101-0000-00	Prof Organization Fees Marine Tech CTC	255.00	255.00	255.00	-	255.00	250.00	500.00
6792	10000000-05101-211-10-0800-58101-0000-00	Prof Organization Fees Guidance HS	-	-	325.00	325.00	325.00	400.00	400.00
6793	10000000-01400-231-20-2130-58101-0000-00	Prof Organization Fees SpEd Admin	1,120.00	1,256.00	1,120.00	788.00	1,120.00	834.00	1,120.00
6794	10000000-02400-231-10-0000-58101-0000-00	Prof Organization Fees Technology Dir-X	250.00	-	500.00	-	750.00	-	-
6795	10000000-02400-231-10-2500-58101-0000-00	Prof Organization Fees Technology Dir	-	250.00	-	250.00	-	225.00	1,000.00
6796	10000000-02100-332-10-2500-58101-0000-00	Prof Organization Fees Financial	650.00	650.00	875.00	425.00	875.00	940.00	1,250.00

CHARIHO Regional School District
2018-2019

#	Account Number	Account Title	2015-2016 Budget	2015-2016 Audited Actual	2016-2017 Budget	2016-2017 Audited Actual	2017-2018 Budget	2017-2018 Year to Date	2018-2019 Budget
6797	10000000-03103-511-10-0000-58101-0000-00	Prof Organization Fees Prin/Asst Prin Char	674.00	638.10	674.00	634.00	764.00	595.00	595.00
6798	10000000-03104-511-10-0000-58101-0000-00	Prof Organization Fees Prin/Asst Prin Rich	1,348.00	674.00	674.00	89.00	764.00	1,269.00	595.00
6799	10000000-03105-511-10-0000-58101-0000-00	Prof Organization Fees Prin/Asst Prin Ash	674.00	675.00	674.00	674.00	764.00	760.00	595.00
6800	10000000-03106-511-10-0000-58101-0000-00	Prof Organization Fees Prin/Asst Prin HV	674.00	674.00	674.00	654.00	764.00	664.00	595.00
6801	10000000-04102-511-10-0000-58101-0000-00	Prof Organization Fees Prin/Asst Prin MS	2,208.00	1,782.99	1,348.00	1,170.00	1,948.00	733.00	1,490.00
6802	10000000-05101-511-10-0000-58101-0000-00	Prof Organization Fees Prin/Asst Prin HS	5,163.00	5,080.00	5,180.00	5,080.00	5,358.00	5,220.00	5,320.00
6803	10000000-05107-511-30-0000-58101-0000-00	Prof Organization Fees Prin/Asst Prin CTC	670.00	665.00	674.00	665.00	764.00	-	595.00
6804	10000000-06110-511-12-0000-58101-0000-00	Prof Organization Fees Prin/Asst Prin ALP CALA	337.00	292.50	337.00	292.50	337.00	-	297.50
6805	10000000-06110-511-20-2130-58101-0000-00	Prof Organization Fees Prin/Asst Prin CDP CALA	337.00	292.50	337.00	292.50	337.00	-	297.50
6806	10000000-01100-531-10-2500-58101-0000-00	Prof Organization Fees Supt/Asst Supt	3,002.00	2,719.20	1,290.00	3,840.00	5,130.00	3,840.00	3,950.00
6807	10000000-01101-531-10-2500-58101-0000-00	Prof Organization Fees Sch Cmt	7,726.00	7,426.00	7,700.00	7,426.00	7,700.00	7,426.00	7,700.00
6808	Professional Organization Fees	Total	28,563.00	24,628.29	23,812.00	23,007.50	29,030.00	25,381.00	29,175.00
6809	10000000-03103-122-10-0000-58102-0000-00	Admission Field Trip Cha	2,088.00	2,703.00	1,680.00	2,107.00	-	-	1,632.00
6810	10000000-03103-122-10-0001-58102-0000-00	Admission Field Trip K Cha	114.00	90.00	51.00	50.00	-	-	51.00
6811	10000000-03104-122-10-0000-58102-0000-00	Admission Field Trip Rich	2,728.00	4,082.80	2,504.00	2,720.00	-	-	2,360.00
6812	10000000-03104-122-10-0001-58102-0000-00	Admission Field Trip K Rich	76.00	59.00	68.00	68.00	-	-	85.00
6813	10000000-03105-122-10-0000-58102-0000-00	Other Dues and Fees Ash	1,216.00	1,814.00	1,320.00	1,177.50	-	-	1,224.00
6814	10000000-03105-122-10-0001-58102-0000-00	Admission Field Trip K Ash	38.00	38.00	34.00	36.00	-	-	38.00
6815	10000000-03105-122-20-2103-58102-0000-00	Admission Field Trip Self Cont Ash	-	-	72.00	144.70	-	-	480.00
6816	10000000-03106-122-10-0000-58102-0000-00	Admission Field Trip HV	1,184.00	1,305.50	1,088.00	1,258.00	-	-	1,184.00
6817	10000000-03106-122-10-0001-58102-0000-00	Admission Field Trip K HV	38.00	33.00	38.00	35.00	-	-	32.00
6818	10000000-05101-122-10-0200-58102-0000-15	Admission Field Trip Arts Alliance	-	-	-	120.00	-	395.00	-
6819	10000000-05101-122-10-0300-58102-0000-00	Dues/Fees Business HS	-	27.50	-	-	-	-	-
6820	10000000-05101-122-10-1200-58102-0000-00	Dues/Fees PE/Health HS	-	27.50	-	-	-	-	-
6821	10000000-05101-122-10-1500-58102-0000-00	Dues/Fees Math HS	-	27.50	-	-	-	-	-
6822	10000000-05101-122-10-1600-58102-0000-00	Dues/Fees Music HS	-	-	-	-	1,224.00	398.00	1,228.00
6823	10000000-05101-122-10-1700-58102-0000-00	Dues/Fees Science HS	175.00	202.50	175.00	175.00	175.00	175.00	175.00
6824	10000000-05107-122-30-1400-58102-0000-00	Dues/Fees CTC	-	75.00	-	85.00	-	-	-
6825	10000000-05107-122-30-1418-58102-0000-00	Prof Organization Fees Health Careers CTC	-	325.00	-	-	-	-	-
6826	10000000-06110-122-12-0000-58102-0000-00	Admission Field Trip ALP CALA	-	-	-	-	-	471.98	1,400.00
6827	10000000-06110-122-20-2103-58102-0000-00	Admission Field Trip CDP CALA	-	-	-	-	-	681.00	1,400.00
6828	10000000-05101-212-10-2600-58102-0000-00	Dues/Fees Library HS	1,915.00	1,892.50	1,820.50	1,844.50	1,829.50	1,825.00	1,841.50
6829	10000000-04102-213-90-2200-58102-0000-00	Dues/Fees Athletics MS	550.00	825.00	425.00	720.00	1,175.00	1,850.00	2,975.00
6830	10000000-05101-213-90-2200-58102-0000-00	Dues/Fees Athletics HS	9,125.00	9,271.00	11,010.00	10,718.00	13,065.00	13,893.00	13,600.00
6831	10000000-04102-214-10-0000-58102-0000-89	Dues/Fees Honors/Awards MS	1,480.00	1,611.50	1,363.00	1,686.50	1,805.00	1,930.00	1,849.00
6832	10000000-05101-214-10-0000-58102-0000-89	Dues/Fees Honors/Awards HS	210.00	480.00	480.00	480.00	480.00	480.00	480.00
6833	10000000-02100-332-10-2500-58102-0000-00	Other Dues & Fees District	-	1,678.93	-	24,810.95	25,700.00	1,812.25	2,151.00
6834	10000000-03103-332-10-2500-58102-0000-00	Other Dues and Fees Cha	-	-	-	-	-	-	60.00
6835	10000000-03104-332-10-2500-58102-0000-00	Other Dues and Fees Ric	-	-	-	-	-	-	60.00
6836	10000000-03105-332-10-2500-58102-0000-00	Other Dues and Fees Ash	-	-	-	-	-	-	60.00
6837	10000000-03106-332-10-2500-58102-0000-00	Other Dues and Fees HV	-	-	-	-	-	-	60.00
6838	Other Dues and Fees	Total	20,937.00	26,569.23	22,128.50	48,236.15	45,453.50	23,911.23	34,425.50
6839	10000000-00000-321-10-2500-58104-0000-00	License & Permit Fees	-	585.50	-	1,988.44	500.00	640.00	500.00
6840	10000000-02902-332-10-2500-58104-0000-00	License & Permit Fees Maint	150.00	180.00	-	60.00	-	60.00	180.00
6841	10000000-05107-332-10-2500-58104-0000-00	License & Permit Fees CTC	1,315.00	-	615.00	-	275.00	325.00	200.00
6842	License & Permit Fees	Total	1,465.00	765.50	615.00	2,048.44	775.00	1,025.00	880.00
6843	10000000-00000-441-10-2500-58206-0000-00	Claims and Settlements	-	-	-	1,091.80	-	-	-
6844	Claims and Settlements	Total	-	-	-	1,091.80	-	-	-
6845	10000000-00000-997-00-2500-59101-0000-00	Funds Transfer Out	-	108,000.00	-	64,247.77	-	13,350.00	-
6846	Funds Transferred Out	Total	-	108,000.00	-	64,247.77	-	13,350.00	-
6847	10000000-00000-411-00-2500-78901-0000-03	State Aid-return to Member Towns	-	-	-	365,031.00	-	-	-
6848	Contra Account	Total	-	-	-	365,031.00	-	-	-
		Grand Total	55,334,513.00	53,786,761.53	55,339,734.50	54,426,855.19	56,583,786.28	32,353,117.65	57,516,934.57