

Business

CHARIHO REGIONAL SCHOOL DISTRICT

FIELD TRIP REQUEST FORM

| | |
|--|-------------------------------|
| Submitted by: John Labriola and Catherine Peters | Date Submitted: March 5, 2018 |
| Date of Trip: March 19 - 22, 2019 | Grade(s): 8th Grade |
| Destination: Washington, DC and Philadelphia, PA | |
| Number of Students: 200 | Number of Chaperones: 36 |

| Chaperones: | Substitute Funding Source | Cost | Business Office |
|---|-----------------------------------|------|-----------------|
| *Teacher/Teacher Assistants: | | | |
| | A full list of chaperones will be | | |
| | submitted by December 2018. | | |
| | All chaperones will meet district | | |
| | requirements. | | |
| <i>Please list additional chaperones and funding source on back</i> | | | |

| | | |
|--|--|--|
| Other Chaperones: | | |
| | | |
| | | |
| <i>Please list additional chaperones on back</i> | | |

| | |
|---|--|
| Departure Time: 3/19/19 | Bus Company to be Used: See attached. |
| Return Time: 3/22/19 | Ocean State Trans. Available: Yes <input type="radio"/> No <input checked="" type="radio"/> (circle one) |
| Field Trip Funding Source: students | Bus(es): _____ @ \$ _____ |
| Total Cost Per Student: estimated cost \$729.00 by 6/5/18 | Special Needs Bus(es) _____ @ \$ _____ |
| Curriculum Connection: (Please list specific standards or student goals that are supported by this field trip experience.) See attached. | |

| |
|---|
| Out-of-Country Trips: |
| _____ Safety plan is attached. |
| _____ U.S. Embassy will be notified of the trip. (Please attach draft notification letter, to be dated and sent following approval of trip.) |
| Upon return, please schedule a brief (5-7 min) presentation by students to the School Committee to discuss the impact and highlights of the trip. |

| | |
|---|--------------|
| This request is approved by: | |
| Department Head's Signature _____ | Date _____ |
| Principal's Signature <i>Megan [unclear]</i> | Date 2/28/18 |
| Superintendent's Signature <i>[unclear] (Pending SC Approval)</i> | Date 2/28/18 |
| <i>Additional forms may be necessary for out of state field trips</i> | |
| *Approval of this request constitutes approval for absence from duty for teachers/teacher assistants. | |
| Revised 7/29/16 | |

Washington '19

The eighth grade teachers of the 2018-2019 school year are requesting permission for a trip to Washington DC for all eighth grade students who have demonstrated that they are academically and behaviorally responsible.

This would mean that we would take approximately 30 staff members and fill the rest of the needed chaperone spaces (to reach a 6 to 1 ratio) with retired teachers and parents. Most of the CMS staffs' positions would not require any substitute coverage.

The trip tentatively will leave Chariho Middle School at 6:00am, March 19, 2019 and return at approximately 10:00pm, March 22, 2019. During these 4 days the students will visit Philadelphia, The White House, the Capitol, Arlington National Cemetery and numerous museums and monuments. Our hope is that through these experiences the students will acquire a better understanding and appreciation for our country's history and contributions to the world.

The trip will be booked through the Virginia based educational tour company Worldstrides. This company assures that we have a safe, educational and hassle free trip, due to the fact we have used them for eight other successful trips and that they organize trips for well over 3 million students each year.

This trip will cost the students approximately \$739, which is discounted if the students register before June, 2018. A variety of fundraisers have been scheduled to offset the cost of individual student's trips and scholarships are available through PTO, SAF, and Worldstrides to help those families with any financial difficulties.

Washington, DC 2019
March 19-22,2019

All students who fulfill the following requirements are eligible to register in June 2018 and take advantage of special opportunities.

- Have no disciplinary referrals.
- Have a passing grade in all classes for the third quarter and the first half of the fourth quarter.

The first opportunity for students to register in the 18-19 school year will be when first quarter progress reports are issued, and meet all the following requirements:

- Have no disciplinary referrals.
- Have passing grades in all classes for the first quarter.

Any student who still does not meet the requirements in the first quarter still has an opportunity to register in December '18, if they meet all the following requirements:

- Complete an academic and behavioral plan with Mr Labriola and Mrs Peters.
- Upon review of this plan by Mr Labriola and Mrs Peters in January and have successfully satisfied all the expectations outline in the plan.

All students who register to attend the 2019 Washington, DC trip must maintain their academic and behavioral responsibilities. Any student who does not fulfill these responsibilities will be placed on probation, which if improvements in these areas are not noted will be removed from the trip.

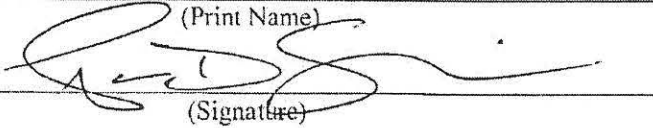
Hold Harmless Agreement

The Lakeland Tours, LLC dba WorldStrides hereby agrees to defend, indemnify and
(Name of Contractor/Service Provider)
hold harmless the Chariho Regional School District from and against any and all liability, loss,
damage, claim or action, to the extent permissible by law, arising out of the operations performed
or services provided by the contractor under the contract including, but not limited to the
transportation of individuals by the Lakeland Tours, LLC dba its employees,
agents, servants and volunteers. (Name of Contractor/Service Provider) WorldStrides

Lakeland Tours, LLC dba WorldStrides
(Name of Contractor/Service Provider)

Paul Jenkins

(Print Name)


(Signature)

General Counsel and Secretary

(Title)

February 12, 2018

(Date)

General Liability Endorsement

Charho Regional School District
455A Switch Road
Wood River Junction, RI 02894
Attn: Director of Administration & Finance

A. Policy Information

Endorsement # _____

1. Insurance Company Steadfast Ins. Co. Policy Number EOL532937613
2. Policy Term (From) 9.30.17 (To) 9.30.18 Endorsement Eff. Date: _____
3. Named Insured Lakeland Tours dba WorldStrides etal
4. Address of Named Insured 218 W. Water St. Suite 400, Charlottesville, VA
5. Limit of Liability any One Occurrence/Aggregate \$ 10 M / 10 M

Commercial General Liability Aggregate (check one):

Applies "per location/project"

Is twice the occurrence limit

6. Deductible or self-insured Retention (Nil unless otherwise specified): \$ 10k
7. Coverage is equivalent to (check one):

Comprehensive General Liability form GL0002 (Ed 1/73)

Commercial General Liability "occurrence" form CG00 1

Commercial General Liability "claims made" form CG002

8. Bodily Injury and Property Damage limit is:

"Claims made"

"Occurrence"

If claims made, the retroactive date is _____

9. Comprehensive Auto Liability:

Coverage \$ 1M Single Limit (owned) hired, and non-owned

B. Policy Amendments

This endorsement is issued in consideration of the policy premium. Notwithstanding any inconsistent statement in the policy to which this endorsement is attached hereto, it is agreed as follows:

1. **Insured:** The Chariho Regional School District, its elected or appointed officials, employees and volunteers are included as insureds with regard to damages and defense of claims arising from: (a) activities performed by or on behalf of the Named Insured, (b) products and completed operations of the Named Insured, or (c) premises owned, leased or used by the Named Insured.
2. **Contribution Not Required:** As respects: (a) work performed by the Named Insured for or on behalf of the Chariho Regional School District; or (b) products sold by the Named Insured to the Chariho Regional School District; or (c) premises leased by the Named Insured from the Chariho Regional School District, the insurance afforded by this policy shall be primary insurance as respects the Chariho Regional School District, its elected or appointed officers, officials, employees or volunteers; or stand in an unbroken chain of coverage excess of the Named Insureds scheduled underlying primary coverage. In either event, any other insurance maintained by the Chariho Regional School District, its elected or appointed officers, officials, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **Scope Of Coverage:** This policy, if primary, affords coverage at least as broad as:
 - A. Insurance Services Office form number GL002(Ed.1/73), Comprehensive General Liability Insurance and Insurance Services Office form number GL 0404 Broad Form Comprehensive General Liability endorsement; or
 - B. Insurance Services Office Commercial General Liability Coverage, "occurrence" for CG 0001 or "claims made" form CG 002; or
 - C. If excess, affords coverage which is at least as broad as the primary insurance forms referenced in the preceding sections (1) and (2).
4. **Severability of Interest:** The insurance afforded by this policy applies to each insured who is seeking coverage or against whom a claim is made or a suit is brought, except with respects to the Company's limit of liability.
5. **Provisions Regarding The Insured's Duties After Accident Or Loss:** Any failure to comply with reporting provisions of the policy shall not affect coverage provided to the Chariho Regional School District, its elected or appointed offices, officials, employees or volunteers.
6. **Cancellation Notice:** The insurance afforded by this policy shall not be suspended, voided, canceled, reduced in coverage or in limits except after thirty (30) days' prior written notice by certified mail return receipt requested has been given to the Chariho Regional School District. Such notice shall be addressed as shown in the heading of this endorsement.

C. Incident and Claim Reporting Procedure:

Incidents and claims are to be reported to the insurer at:

Attn: Kelly Thresher
(Title)
Lockton Companies
(Company)
444 W. 47th St. Ste 900
(Street Address)
Kansas City MO 64112
(City) (State) (Zip)
816-960-9671
(Telephone Number)

D. Signature of Insurer or Authorized Representative of the Insurer:

I, Kelly Thresher (print/type name), warrant that I have the authority to bind the below listed insurance company and by my signature hereon do so bind this company.

Kelly Thresher
SIGNATURE OF AUTHORIZED REPRESENTATIVE

ORGANIZATION: Lockton Co TITLE: Account Executive
ADDRESS: 444 W 47th Street Ste 900 KC MO 64112
TELEPHONE: 816 960-9671



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
1/31/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | |
|---|--|--------|
| PRODUCER Capacity Coverage Company of NJ Inc One International Blvd 3rd Floor Mahwah NJ 07495 | CONTACT NAME: Donna Furnish | |
| | PHONE (A/C No. Ext): (201) 661-2442 FAX (A/C. No.): (201) 661-7789 E-MAIL ADDRESS: dfurnish@capcoverage.com | |
| INSURED DATTCO, Inc. 583 South St. New Britain CT 06051 | INSURER(S) AFFORDING COVERAGE | NAIC # |
| | INSURER A: United States Fire Insurance | 21113 |
| | INSURER B: | |
| | INSURER C: | |
| | INSURER D: | |
| | INSURER E: | |

COVERAGES CERTIFICATE NUMBER: 18-19 Auto & GL REVISION NUMBER:
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL SUBR INSD WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|--|--------------------|---------------|-------------------------|-------------------------|--|
| A | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER: | | 506-8929285 | 2/1/2018 | 2/1/2019 | EACH OCCURRENCE \$ 5,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 250,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 5,000,000 GENERAL AGGREGATE \$ 5,000,000 PRODUCTS - COMP/OP AGG \$ 5,000,000 \$ |
| A | AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS | | 506-8929285 | 2/1/2018 | 2/1/2019 | COMBINED SINGLE LIMIT (Ea accident) \$ 5,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$ |
| | UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$ | | | | | EACH OCCURRENCE \$ AGGREGATE \$ \$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | Y/N N/A | | | | PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$ |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 CERTIFICATE HOLDER IS INCLUDED AS ADDITIONAL INSURED WITH RESPECTS TO THE TRANSPORTATION SERVICES PROVIDED BY THE NAMED INSURED.

| | |
|--|--|
| CERTIFICATE HOLDER WORLD STRIDES 218 W. WATER ST #400 CHARLOTTEVILLE, VA 22902 | CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Carl Gerson/AEDONF |
|--|--|

Client#: 86304

DATIN3

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

2/01/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER: People's United Ins. Agency CT, One Financial Plaza, 755 Main Street, Hartford, CT 06103. CONTACT NAME: Diane R. Donofrio, PHONE (A/C, No, Ext): 860 524-7640, FAX (A/C, No): 844-648-7611, E-MAIL ADDRESS: Diane.donofrio@peoples.com. INSURER(S) AFFORDING COVERAGE: INSURER A: Pennsylvania Manufacturers Assoc Inc Co, INSURER B: Pennsylvania Manufacturers Indemnity, INSURER C: , INSURER D: , INSURER E: , INSURER F: .

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

Table with columns: INSR LTR, TYPE OF INSURANCE, ADDL INSR, SUBR WVD, POLICY NUMBER, POLICY EFF (MM/DD/YYYY), POLICY EXP (MM/DD/YYYY), LIMITS. Includes rows for Commercial General Liability, Automobile Liability, Umbrella Liab, and Workers Compensation.

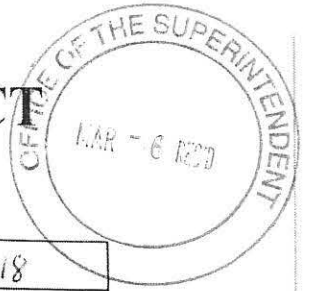
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Evidence of Workers Compensation Insurance

CERTIFICATE HOLDER: WORLD STRIDES, 218 W. Water Street #400, Charlottesville, VA 22902-5062. CANCELLATION: SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE: People's United Insurance Agency

© 1988-2015 ACORD CORPORATION. All rights reserved.

CZCCT

CHARIHO REGIONAL SCHOOL DISTRICT
FIELD TRIP REQUEST FORM



Submitted by: PETER FAGGELLA Date Submitted: 3/28/2018
 Date of Trip: APRIL 2 - APRIL 4 2018 Grade(s): 12
 Destination: NATIONAL AUTOMOTIVE TECHNOLOGY COMPETITION
 Number of Students: 2 Number of Chaperones: _____

| Chaperones: | Substitute Funding Source | Cost | Business Office |
|---|---------------------------|-------|-----------------|
| *Teacher/Teacher Assistants: <u>PETER FAGGELLA</u> | _____ | _____ | _____ |
| <u>Amanda Metzger (WEIT)</u> | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| <i>Please list additional chaperones and funding source on back</i> | | | |

Other Chaperones: _____

Please list additional chaperones on back

Departure Time: @ 8:45am Bus Company to be Used: n/a
 Return Time: @ 9:15pm Is Ocean State Trans. Available: Yes No (circle one)
 Field Trip Funding Source: NE Tech Bus(es): _____ @ \$ _____
 Total Cost Per Student: -0- Special Needs Bus(es) _____ @ \$ _____

Curriculum Connection: *(Please list specific standards or student goals that are supported by this field trip experience.)*
TWO STUDENTS WON THE STATE LEVEL COMPETITION. THE NATIONAL COMPETITION ~~OFFERS~~ OFFERS THEM SCHOLARSHIP OPPORTUNITIES AND EMPLOYMENT POTENTIAL.

Out-of-Country Trips:
 _____ Safety plan is attached.
 _____ U.S. Embassy will be notified of the trip. (Please attach draft notification letter, to be dated and sent following approval of trip.)
 Upon return, please schedule a brief (5-7 min) presentation by students to the School Committee to discuss the impact and highlights of the trip.

This request is approved by:
 Department Head's Signature: [Signature] Date: 3/6/18
 Principal's Signature: [Signature] Date: 3/6/18
 Superintendent's Signature: [Signature] Date: 3.7.18

Additional forms may be necessary for out of state field trips
 *Approval of this request constitutes approval for absence from duty for teachers/teacher assistants.
 Revised 7/29/16

Hi Peter,

Here you go:

1. Attached is the pretty much the schedule while you're in NY, but they put tentative for the speakers that are coming in
2. We are leaving April 2nd - April 4th
3. We leave PVD train station at 8:45am and arrive in Penn Station at 12:20pm
We leave NY on the 4th at 5:30pm and arrive back in PVD at 9:15pm
4. You and the students will need to get yourselves to the train station
5. We are staying in the Crowne Plaza Times Square hotel on 1605 Broadway - At 49th street
6. Monday - Dinner is provided for the students, but on their own for anything else
Tuesday - Breakfast is provided for the students, and I believe you get a food voucher to go somewhere in the city. Otherwise, they're on their own
Wednesday - Breakfast and lunch are provided
Extra cost for students depends on how much they eat and what you guys want to do
7. Buses will be available at the hotel for all contestants to get to the Javits Center. However, you will need money for the taxi from and to the train station, along with anything beyond the contest
8. You don't need a second chaperon
9. Virgilio, Eric and I will be traveling with you guys since we have a booth
10. You should be hearing from Jack soon, if you haven't already, about the car that was pulled for you

Let me know if you need anything else. I will have all your reservations and tickets when we get to the train station. I always suggest getting there no later than 8:15am on that Monday morning

Amanda Metzger

Admissions Manager
New England Institute of Technology
One New England Tech Blvd.
East Greenwich, RI 02818
401-739-5000 Ext: 3377

-----Original Message-----

From: Peter Faggella [mailto:Peter.Faggella@chariho.k12.ri.us]
Sent: Tuesday, February 27, 2018 7:00 PM
To: Metzger, Amanda <ametzger@NEIT.EDU>
Subject: RE: Dealer Comp Chariho

Hi Amanda;

I am working on getting all of this trip approved and the school needs dates/times/locations of where we're going to be, where we're staying, what train station we're leaving from, etc. I know we have tentative dates for all but I have not heard anything exact yet. Any idea when we'll know this?

What is the total cost for the students?
Do you recommend a second chaperone?
Is anyone going from NEIT?

Thanks for your help here.

Peter Faggella
Automotive Instructor
Chariho High School
453 Switch Rd
Wood River Junction, RI 02894
(401) 315-2860

From: Metzger, Amanda [ametzger@NEIT.EDU]
Sent: Friday, January 26, 2018 7:37 AM
To: Peter Faggella
Subject: Re: Dealer Comp Chariho

No worries, I will wait for you.
Thanks for the heads up.

Get Outlook for Android<<https://aka.ms/ghei36>>

From: Peter Faggella <Peter.Faggella@chariho.k12.ri.us>
Sent: Friday, January 26, 2018 7:23:07 AM
To: Metzger, Amanda
Subject: Dealer Comp Chariho

Our bus is coming at 7:30, we might be a couple minutes late. Somekind of contractual thing with the bus drivers not letting us leave earlier....
Just FYI.

RE: One last question

Metzger, Amanda [ametzger@NEIT.EDU]

Sent: Friday, March 02, 2018 11:19 AM

To: Peter Faggella

Cc: Gerald Auth

Absolutely!

Amanda Metzger

Admissions Manager
New England Institute of Technology
One New England Tech Blvd.
East Greenwich, RI 02818
401-739-5000 Ext: 3377

-----Original Message-----

From: Peter Faggella [mailto:Peter.Faggella@chariho.k12.ri.us]

Sent: Friday, March 2, 2018 11:18 AM

To: Metzger, Amanda <ametzger@NEIT.EDU>

Cc: Gerald Auth <Gerald.Auth@chariho.k12.ri.us>

Subject: One last question

Since we are going to the competition together, can I put you down as a chaperone? Chariho is requesting one more person.

Peter Faggella
Automotive Instructor
Chariho High School
453 Switch Rd
Wood River Junction, RI 02894
(401) 315-2860

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. Distribution and reproduction of this email, without the express consent of the author, are prohibited. If you are not the intended recipient, you must not use this email or the information contained in it for any purpose other than to notify us. If you have received this message in error, please notify the sender immediately and delete this email from your system. Please note that any views or opinions presented in this email are solely those of the author and do not necessarily represent those of the Chariho Regional School District. Finally, the recipient should check this email and any attachments for the presence of viruses. The District accepts no liability for any damage caused by any virus transmitted by this email.

Chariho Regional School District, 455A Switch Road, Wood River Junction, Rhode Island, USA, www.chariho.k12.ri.us



2018 Schedule of Events

Monday, April 2nd:

6:30 pm

Welcome to New York Dinner Reception
Special Events Hall, Level 1, Jacob K. Javits Convention Center

Students will receive official competition shirts, hats, and other gifts, compliments of GNYADA and Competition sponsors. Students get to meet and have some fun. Dress casual – students often wear school or sponsor sweaters or jackets. Teachers will be briefed on what to expect at the Competition.

Tuesday, April 3rd:

6:30 am

Shuttle Buses depart from Crowne Plaza Times Square Hotel to Javits Center

Teams must wear Official Competition Hats & Shirts received at the Welcome Reception.

7:15-8:30 am

Registration and Breakfast Buffet

Sponsored by: Permatex

8:35-8:45 am

National Automotive Technology Competition Group Photo

9:00 am

National Automotive Technology Competition

Day 1 – Part 1 – Workstation Challenge

3:00 pm

Guided Bus Tour of New York City for National Teams and their Guests

Sponsored by: TBD

Registration Required.

Evening

NATC 'Night-on-the-Town'

A time to explore all that NYC has to offer.

Wednesday, April 4th:

6:30 am

Shuttle Buses depart from Crowne Plaza Times Square Hotel to Javits Center

Teams must wear Official Competition Hats & Shirts

7:15-8:30 am

Registration and Breakfast Buffet

Sponsored by: Subaru U

8:45 am

Students are permitted into the Competition area to set up at vehicles

9:00 am

National Automotive Technology Competition On-Car Portion

1:00 pm

National Awards Banquet

Special Events Hall, Level 1, Jacob K. Javits Convention Center

U.S. Code › Title 49 › Subtitle V › Part E › Chapter 281 › § 28103

49 U.S. Code § 28103 - Limitations on rail passenger transportation liability**(a) LIMITATIONS.—**

(1) Notwithstanding any other statutory or common law or public policy, or the nature of the conduct giving rise to damages or liability, in a claim for personal injury to a passenger, death of a passenger, or damage to property of a passenger arising from or in connection with the provision of rail passenger transportation, or from or in connection with any rail passenger transportation operations over or rail passenger transportation use of right-of-way or facilities owned, leased, or maintained by any high-speed railroad authority or operator, any commuter authority or operator, any rail carrier, or any State, punitive damages, to the extent permitted by applicable State law, may be awarded in connection with any such claim only if the plaintiff establishes by clear and convincing evidence that the harm that is the subject of the action was the result of conduct carried out by the defendant with a conscious, flagrant indifference to the rights or safety of others. If, in any case wherein death was caused, the law of the place where the act or omission complained of occurred provides, or has been construed to provide, for damages only punitive in nature, this paragraph shall not apply.

(2) The aggregate allowable awards to all rail passengers, against all defendants, for all claims, including claims for punitive damages, arising from a single accident or incident, shall not exceed \$200,000,000.

(b) CONTRACTUAL OBLIGATIONS.—

A provider of rail passenger transportation may enter into contracts that allocate financial responsibility for claims.

(c) MANDATORY COVERAGE.—

Amtrak shall maintain a total minimum liability coverage for claims through insurance and self-insurance of at least \$200,000,000 per accident or incident.

(d) EFFECT ON OTHER LAWS.—

This section shall not affect the damages that may be recovered under the Act of April 27, 1908 (45 U.S.C. 51 et seq.; popularly known as the "Federal Employers' Liability Act") or under any workers compensation Act.

(e) DEFINITION.—For purposes of this section—

(1) the term "claim" means a claim made—

(A) against Amtrak, any high-speed railroad authority or operator, any commuter authority or operator, any rail carrier, or any State; or

(B) against an officer, employee, affiliate engaged in railroad operations, or agent, of Amtrak, any high-speed railroad authority or operator, any commuter authority or operator, any rail carrier, or any State;

(2) the term "punitive damages" means damages awarded against any person or entity to punish or deter such person or entity, or others, from engaging in similar behavior in the future; and

(3) the term "rail carrier" includes a person providing excursion, scenic, or museum train service, and an owner or operator of a privately owned rail passenger car.

(Added Pub. L. 105–134, title I, § 161(a), Dec. 2, 1997, 111 Stat. 2577.)

LII has no control over and does not endorse any external Internet site that contains links to or references LII.

Student Permission Form

Page 2

Please Note:

Parents will be responsible for transporting their child to the train station on April 2 for departure.

Parents will also be responsible for picking up their children at the train station upon arrival from New York on April 4th.

If you have any questions or concerns, please feel free to contact the CTC Director at 364-6869.

Patti S Chagnon
PARENT SIGNATURE

3/5/16
DATE

Student Permission Form

Page 2

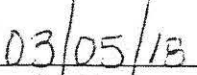
Please Note:

Parents will be responsible for transporting their child to the train station on April 2 for departure.

Parents will also be responsible for picking up their children at the train station upon arrival from New York on April 4th.

If you have any questions or concerns, please feel free to contact the CTC Director at 364-6869.


PARENT SIGNATURE


DATE

Braitmayer Foundation Grant

Project Summary (1,200 characters):

We are requesting funds to support our Student Advisory Board, also known as SAB. SAB is a new program at Chariho Regional High School, only in its second year, but the work of this student-led board is advancing at a rapid pace. SAB was created to provide students with an opportunity to share their voice in matters related to the school community. Our SAB consists of approximately 50 student members. Membership was created to reflect a broad student population and represent diverse perspectives. The SAB meets quarterly with building administrators to share ideas, solutions, and action steps to better the school community. Organically, three subcommittees resulted as a part of ongoing SAB meetings: 1) Giving Back 2) Student Life and 3) Events & Recognition. The Giving Back committee focuses efforts on ways to 'pay it forward' to the school, community, or those in need. Student Life is all about ways to meet the needs and requests of the student body. The Events and Recognition committee is in charge of creating new, fun experiences for our students. The aim of SAB is to elicit student voice in school reform efforts.

Amount Requested:

\$35,000

Please select which of the following describes your project:

School Reform

Geographic Region of Project:

Northeast

When was the organization founded?

2016

Has the Foundation provided support to you in the past?

No

Letter of Inquiry (4,500 characters):

Please describe the project for which you are applying. Include organizational information as a context for your project.

Greater student voice, choice and autonomy are values that are important to us at Chariho Regional High School and Chariho Career and Technical Center (CTC). Upon leaving high school, we expect our students to be prepared to direct their own learning, problem-solve, think critically, and work cooperatively with an array of people. We want to graduate students from each grade level increasingly aware of their strengths and weaknesses, armed with a toolbox of strategies, and networked to peers, professionals and organizations that will expedite their quest for success. "Self-directed" is the key term, and our charge is to provide students with opportunities to foster that readiness. One specific program that provides students with voice,

network experiences and self-directed responsibilities is our Student Advisory Board, also known as SAB. SAB first began in September of 2016. Our SAB consists of approximately 50 student members, representing a broad student body. Membership was created to be diverse and to include students who may not typically engage in school programs or clubs or receive passing scores. The SAB meets quarterly with the principal, assistant principal, and Career and Technical Center director. The main aim of the quarterly meetings is for students to provide building administrators with ideas, solutions, and action steps to better the school building. SAB meetings have evolved to include student collaboration related to shared interests and ideas. Organically, three subcommittees resulted as a part of ongoing SAB meetings. Students self-directed this work and divided efforts to focus on three areas that are meaningful to them: 1) Giving Back 2) Student Life and 3) Events & Recognition. The Giving Back committee focuses efforts towards ways to 'pay it forward' to the school, community, or those in need. Student Life is all about ways to meet the needs and requests of the student body; this could be from classroom furniture redesign to semester exam activity blocks. The Events and Recognition committee is in charge of creating new, fun experiences for our students such as a 'Mr. Chariho event' or a faculty/student basketball tournament. This committee also looks for ways to honor and recognize members of the school community in positive ways. New to this year, we created an SAB Leadership Team which consists of eight leadership positions: SAB Chair, 3 Subcommittee Chairs, and 4 Grade-Level Representatives. This leadership team meets regularly with the administrative team to plan upcoming SAB agendas, share report outs from the various subcommittees, and promote the voice of the student body.

We are currently in the second year of the Student Advisory Board and our student-led committees are gaining strong momentum in terms of their idea generation and productivity. This is where the requests for funds come into play. We are looking to fund each subcommittee so that they can put their ideas and suggestions into action. Some of last year's SAB initiatives included a Homelessness Awareness Sleep-Out event, a clothing drive, football tailgating, "Chariho Goes Green" campaign, hydration stations for the building, 21st century classroom redesign, and a revamping of the semester exam schedule. In our project budget below, we share some potential ways in which our SAB could advance the initiatives determined by their subcommittees.

Project Timeline (1,700 characters):

September 2019-October 2019: SAB subcommittees convene meetings to identify ideas and suggestions, SAB elicits input from entire SAB membership, SAB seeks input from entire student body

November 2019: SAB subcommittees refine ideas/suggestions and identify 1-3 areas (per subcommittee) to focus funding towards

Early December 2020: SAB subcommittees present 1-3 funding proposals to administration

Late December 2020: Administration approves 1-2 proposals per subcommittee

Early January 2020: Each subcommittee develops action steps for implementation and presents action steps to administration for approval

Late January 2020: Funding is allocated for implementation

February 2020-June 2020: Administration oversees subcommittee implementation

Project Budget:

We are requesting \$35,000 to be used towards initiatives pertaining to our three, SAB subcommittees. The funding would be distributed based on alignment to the mission and vision of the Chariho Regional High School.

The following are proposed ideas that students from the Giving Back, Daily Life, and Events & Recognition subcommittees would like to see implemented: coordinating a volunteer fair, outings to local soup kitchens, a memory garden in honor of students who have passed, a campaign to clean the local streets, a campaign to clean the high school courtyard, incentives for student volunteer work, visits to local children's hospitals or nursing homes, school-wide education on volunteerism as a mindset/way of life, a 5K run/walk for local charity, a campus-wide capture the flag event, healthy food in vending machines, new bathroom hand dryers, 21st century classroom furniture, inviting/collaborative library spaces, creating more hallway corridor space, and student training on leadership skills and dispositions.

Additional Support:

Type and/or upload a list of foundation and corporate support with amounts each given, for the most recently completed fiscal year and current fiscal year. Please also include individual donations as a percentage or amount.

Support previously provided to the Student Advisory Board:

Community 2000 grant awards totaling \$3,919.4 for hydration stations and filters as part of a "Chariho Goes Green" campaign. The purchase order dates were 12/2/16 and 11/9/17.



ENCLOSURE **VIII C**
Chariho Regional School District
Office of the Superintendent

455A Switch Road
 Wood River Junction, Rhode Island 02894



SYLVIA K. STANLEY
 School Committee Chairperson

BARRY J. RICCI
 Superintendent of Schools

JANE L. DALY
 Assistant Superintendent of Schools

All Kids. All of the Time.

To: Chariho Regional School District Committee
 From: Barry Ricci, Superintendent
 Date: February 15, 2018
 Re: 2018-2019 School Committee Meeting Schedule

I recommend that you adopt the following School Committee meeting schedule for the 2018-2019 school year. (Please note that budget workshop dates are included.)

| <u>Dates</u> | <u>Notes</u> |
|---------------------|---|
| <i>July 24</i> | <i>Regular Meeting</i> |
| <i>August 21</i> | <i>Regular Meeting</i> |
| <i>September 11</i> | <i>Regular Meeting</i> |
| <i>September 25</i> | <i>Regular Meeting</i> |
| <i>October 9</i> | <i>Regular Meeting</i> |
| <i>October 23</i> | <i>Regular Meeting</i> |
| <i>November 13</i> | <i>Regular Meeting</i> |
| <i>November 27</i> | <i>Regular Meeting</i> |
| <i>December 11</i> | <i>Regular Meeting</i> |
| <i>January 3</i> | <i>Budget Workshop</i> |
| <i>January 8</i> | <i>Budget Workshop</i> |
| <i>January 9</i> | <i>Finance Committee Meeting/Omnibus Meeting</i> |
| <i>January 15</i> | <i>Budget Workshop</i> |
| <i>January 17</i> | <i>Budget Workshop</i> |
| <i>January 22</i> | <i>Regular Meeting</i> |
| <i>February 12</i> | <i>Regular Meeting (FY20 Budget Approval)</i> |
| <i>February 26</i> | <i>Regular Meeting</i> |
| <i>March 5</i> | <i>Annual Regional School District Meeting (Public Hearing on Budget)</i> |
| <i>March 12</i> | <i>Regular Meeting (FY20 Budget Adoption)</i> |
| <i>March 26</i> | <i>Regular Meeting</i> |
| <i>April 9</i> | <i>Regular Meeting (Referendum on Budget)</i> |
| <i>May 7</i> | <i>Regular Meeting</i> |
| <i>May 21</i> | <i>Regular Meeting</i> |
| <i>June 11</i> | <i>Regular Meeting</i> |

C: J. Daly, S. Rogers, J. Durkin, M. Markovitz, K. Merritt, D. Sieczkiewicz, N. Pirnie, K. Koziol, S. Cole, E. O'Brien, D. Lander, D. LaBelle, Principals, Directors, Town Clerks, J. Anderson, file

The Chariho Regional School District does not discriminate on the basis of age, gender, marital status, race, religion, national origin, color, creed, political affiliation, sexual orientation, or handicap in accordance with applicable law.

Telephone: (401) 364-7575, Fax: (401) 364-1165, Voice/TDD: (401) 364-1171

| Loc | Description | Scheduled Completion Date | Original Budget | Running Budget 17-18-19 | Expended to Date 17-18 | Available Thru 19 | Yr Complete |
|----------------------|---|---------------------------|---------------------|-------------------------|------------------------|-------------------|-------------|
| Ash | Add Railing in Stair Wells | FY17 | 5,300.00 | 5,300.00 | 4,025.00 | 1,275.00 | FY17 |
| Ash | Add Railing to Both Sides of Stairs Leading to Stage | FY17 | 6,625.00 | 6,625.00 | 4,025.00 | 2,600.00 | FY17 |
| Ash | Add Safety Padding in Gym | FY17 | 18,085.00 | 18,085.00 | 2,335.00 | 15,750.00 | FY17 |
| Ash | Furniture | | | 2,000.00 | 1,739.70 | 260.30 | FY17 |
| Ash | Ramp | | | - | 950.00 | (950.00) | FY17 |
| Ash | Door Closures | | | 4,050.00 | 2,790.00 | 1,260.00 | FY17 |
| Ash | Install Swipe Key System w/District Solution | | | - | 5,969.30 | (5,969.30) | FY18 |
| Ash | Repair Replace Fencing - Pending | | | - | 2,500.00 | (2,500.00) | FY18 |
| Ash | Replace fencing and gates surrounding the old Ashaway School and school yard. Close open spaces in fencing around student playground. - Pending | | | - | 9,400.00 | (9,400.00) | |
| Ash | Replace and Install Rescue Windows | FY17 & FY18 | 450,000.00 | 450,000.00 | 15,598.41 | 434,401.59 | |
| Ash | Remove Carpet and Install VCT in Rm. 401 | FY18 | 2,793.00 | 2,793.00 | - | 2,793.00 | |
| Ash | Replace Intercom | FY19 | 80,000.00 | 80,000.00 | - | 80,000.00 | |
| Ash | Install Next Phase of ScholarChip Visitor Management | | | 2,560.00 | - | 2,560.00 | |
| Ash | Upgrade Electrical Service | FY18 | 60,000.00 | - | - | - | |
| Ash | Pulverize and Repave Parking Lot and Drive | FY20 & FY21 | 753,500.00 | - | - | - | |
| Ashaway Total | | | 1,376,303.00 | 571,413.00 | 49,332.41 | 522,080.59 | |
| Char | Repair ball field fence to code | | | - | 3,000.00 | (3,000.00) | FY17 |
| Char | Provide Safety Padding in Gymnasium | FY17 | 17,321.00 | 17,321.00 | 6,340.00 | 10,981.00 | FY17 |
| Char | Replace Railing at Assembly Entrance | FY17 | 23,850.00 | 23,850.00 | 4,774.00 | 19,076.00 | FY17 |
| Char | Replace Open Guardrail at Gymnasium Exit | FY17 | 9,938.00 | 9,938.00 | 9,300.00 | 638.00 | FY17 |
| Char | Replace Exhaust Fans NOT DOING | FY17 | 7,535.00 | 7,535.00 | - | 7,535.00 | FY17 |
| Char | Install Fire Break at Hallway Near Lobby NOT DOING | FY17 | 8,000.00 | 8,000.00 | - | 8,000.00 | FY17 |
| Char | Purchase New Swing Set | FY17 | 6,285.00 | 6,285.00 | 6,275.30 | 9.70 | FY17 |
| Char | Insulate Piping in Mechanical & Well Room NOT DOING | | | 11,547.00 | - | 11,547.00 | |
| Char | Furniture | | | 2,000.00 | - | 2,000.00 | |
| Char | Door Closures | | | 2,700.00 | 1,860.00 | 840.00 | FY17 |
| Char | Install Swipe Key System w/District Solution | | | 3,400.00 | 11,692.61 | (8,292.61) | FY18 |
| Char | Well - reimbursed by The Trust \$11,952.50 | | | - | 11,952.50 | (11,952.50) | FY18 |
| Char | Replacement of 2 circulator pumps | | | - | 12,950.00 | (12,950.00) | FY18 |
| Char | Repair and Re-apply Epoxy Coating to Gym Floor | | | 7,000.00 | - | 7,000.00 | |
| Char | Remove Existing and Apply New Carpet in Library | | | 8,600.00 | - | 8,600.00 | |
| Char | Install Next Phase of ScholarChip Visitor Management | | | 2,560.00 | - | 2,560.00 | |
| Char | Design/Work to Pulverize and Re-Pave Parking Lot and Drive, Provide Curbing | FY18 & FY19 | 721,700.00 | 25,000.00 | - | 25,000.00 | |
| Char | Remove Built-up Roof | FY20 | 45,212.00 | - | - | - | |
| Char | Install New Aluminum Fascia | FY20 | 27,654.00 | - | - | - | |
| Char | Install Partial Re-roof | FY20 & FY21 | 632,964.00 | - | - | - | |
| Char Total | | | 1,500,459.00 | 135,736.00 | 68,144.41 | 67,591.59 | |
| CHS | Install Swipe Key System w/District Solution | FY17 | 20,000.00 | 20,000.00 | 14,578.00 | 5,422.00 | FY17 |
| CHS | Door Closures | FY17 | | - | 555.00 | (555.00) | FY17 |
| CHS | Repair Broken Storm Line in Courtyard, Repair Walk, Regrade, Reseed | FY17 | 22,000.00 | 22,000.00 | 15,000.00 | 7,000.00 | FY17 |
| CHS | Provide Caulk and Backer Rod at Open Joint in EIFS Near Main Entrance | FY17 | 1,443.00 | 1,443.00 | 1,000.00 | 443.00 | FY17 |
| CHS | Repair Sill Flashing Below Windows at Rear | FY17 | 1,443.00 | 1,443.00 | 1,000.00 | 443.00 | FY17 |
| CHS | Repair Crack in Exterior Brick Wall | FY17 | 1,299.00 | 1,299.00 | 1,200.00 | 99.00 | FY17 |
| CHS | Repaint Tennis Court (MS/HS Split) | FY17 | 12,500.00 | 12,500.00 | 9,250.00 | 3,250.00 | FY17 |
| CHS | Furniture | | | 4,000.00 | 3,700.44 | 299.56 | FY17 |
| CHS | Building Maintenance Repairs | | | | 6,625.33 | | FY17 |
| CHS | Reseal Stamped Concrete NOT DOING | | | 14,434.00 | - | 14,434.00 | |
| CHS | Install Monitor for Wall Movement NOT DOING | | | 6,495.00 | - | 6,495.00 | |
| CHS | Maintenance of Track (MS/HS Split) | FY18 | 27,500.00 | 27,500.00 | 42,592.48 | (15,092.48) | FY18 |
| CHS | Clinic Privacy Curtain | | | 3,000.00 | 792.36 | 2,207.64 | FY18 |
| CHS | Paint Gymnasium Floor | | | 12,500.00 | - | 12,500.00 | |
| CHS | Repair Exterior Bleachers (1/2) | | | 6,914.00 | - | 6,914.00 | |
| CHS | Repair Chimney | | | 29,300.00 | - | 29,300.00 | |
| CHS | Refurbish Main Entrance Doors | | | 3,000.00 | - | 3,000.00 | |
| CHS | Replace Carpet in Vestibules | | | 3,000.00 | - | 3,000.00 | |
| CHS | Next Phase of ScholarChip Visitor Management | | | - | - | - | |
| CHS | Renovate Clinic | | | 6,000.00 | - | 6,000.00 | |
| CHS | Removal of hallway lockers and finishing newly exposed walls--to be discussed with Superintendent per Craig | | | - | - | - | |
| CHS | Replace Convector/Fin Tube NOT DOING | FY18 | 21,651.00 | - | - | - | |
| CHS | Replace Two Locker Room Air Handling Units | FY19 | 57,736.00 | - | - | - | |
| CHS | Upgrade Electrical Panels | FY21 | 50,000.00 | - | - | - | |
| CHS Total | | | 215,572.00 | 174,828.00 | 96,293.61 | 85,159.72 | |
| CMS | Install Swipe Key System w/District Solution | | | - | 7,289.00 | (7,289.00) | FY17 |
| CMS | Replace Lockers | FY17 | 50,000.00 | - | 50,700.00 | (50,700.00) | FY17 |
| CMS | Add Contrasting Nosing's at All Auditorium Stairs/Railings | FY17 | 1,325.00 | 1,325.00 | 1,600.00 | (275.00) | FY17 |
| CMS | Remove and Replace Skylights | FY17 | 21,651.00 | 21,651.00 | 20,000.00 | 1,651.00 | FY17 |
| CMS | Remove and Replace Caulk and Back Rod | FY17 | 5,774.00 | 5,774.00 | 11,200.00 | (5,426.00) | FY17 |
| CMS | Replace Exhaust Fan NOT DOING | FY17 | 7,535.00 | 7,535.00 | - | 7,535.00 | FY17 |
| CMS | Paint Team Room Floors, Walls and Lockers | FY17 | 8,500.00 | 8,500.00 | 9,300.00 | (800.00) | FY17 |
| CMS | Repaint Tennis Court (MS/HS Split) | FY17 | 12,500.00 | 12,500.00 | 9,250.00 | 3,250.00 | FY17 |
| CMS | Replace Main Office Carpet with VCT and Re-Carpet Small Offices | FY17 | 7,500.00 | 7,500.00 | 7,238.11 | 261.89 | FY17 |
| CMS | Furniture | | | 4,000.00 | 4,000.00 | - | FY17 |
| CMS | Oil Spill | | | 10,000.00 | 9,386.96 | 613.04 | FY17 |
| CMS | Replace Missing Insulation | | | 7,535.00 | 3,076.94 | 4,458.06 | FY17 |
| CMS | Door Closures | | | - | 370.00 | (370.00) | FY17 |
| CMS | Refinish Gymnasium Floor | | | 3,000.00 | - | 3,000.00 | |
| CMS | Maintenance of Track (MS/HS Split) | FY18 | 27,500.00 | 27,500.00 | 42,592.48 | (15,092.48) | FY18 |
| CMS | Repair Exterior Bleachers (1/2) | | | 6,914.00 | - | 6,914.00 | |
| CMS | Next Phase of ScholarChip Visitor Management | | | - | - | - | |
| CMS | Upgrade 4 HV's | FY19 | 125,588.00 | - | - | - | |
| CMS | Replace Furne Hood with Accessible Unit (ADA) | FY20 | 43,302.00 | - | - | - | |

Capital Budget

| Loc | Description | Scheduled Completion Date | Original Budget | Running Budget 17-18-19 | Expended to Date 17-18 | Available Thru 19 | Yr Complete |
|--------------------------------|--|---------------------------|---------------------|-------------------------|------------------------|---------------------|-------------|
| CMS Total | | | 311,175.00 | 123,734.00 | 176,003.49 | (52,269.49) | |
| CTC | Install Swipe Key System w/District Solution | | - | - | 3,644.57 | (3,644.57) | FY17 |
| CTC | Extend Wall to Deck (Electrical/Hospitality) | FY17 | 2,650.00 | 2,650.00 | 6,900.00 | (4,250.00) | FY17 |
| CTC | Add Fire Stop to Ductwork/Piping Penetrations from Corridors to Classrooms | FY17 | 3,975.00 | 3,975.00 | 3,500.00 | 475.00 | FY17 |
| CTC | Replace Skylights and Curbs with Units that Have Fall Protection | FY17 | 13,250.00 | 13,250.00 | 16,000.00 | (2,750.00) | FY17 |
| CTC | Install New Brick Expansion Joints at Cracks, Remove and Replace Damaged | FY17 | 4,330.00 | 4,330.00 | 2,600.00 | 1,730.00 | FY17 |
| CTC | Caulk Void in Front of Steel Lintels | FY17 | 4,186.00 | 4,186.00 | 4,000.00 | 186.00 | FY17 |
| CTC | Repair Exterior Brick Wall | FY17 | 1,010.00 | 1,010.00 | 900.00 | 110.00 | FY17 |
| CTC | Upgrade HVAC Welding (capital) | | | | 11,242.61 | | FY17 |
| CTC | Upgrade HVAC Welding (categorical) | | | 25,981.00 | 4,855.27 | 21,125.73 | FY17 |
| CTC | Renovate & Equip for Welding | | | 75,000.00 | 93,336.78 | (18,336.78) | FY17 |
| CTC | Replace Weather Stripping and Missing Door Hardware - Done internally | | | 3,608.00 | - | 3,608.00 | FY17 |
| CTC | Upgrade Auto HVAC System | FY18 | 43,302.00 | 43,302.00 | - | 43,302.00 | |
| CTC | Upgrade Construction HVAC | FY19 | 63,500.00 | 63,500.00 | - | 63,500.00 | |
| CTC | Next Phase of ScholarChip Visitor Management | | | - | - | | |
| CTC | Replace Interior of Marine Technology Building | | | 25,000.00 | - | 25,000.00 | |
| CTC | Upgrade Rm 106 AC and Air Handler Condenser | FY20 | 25,400.00 | 25,400.00 | - | 25,400.00 | |
| CTC | Upgrade Health Careers HVAC | FY21 | 20,320.00 | 20,320.00 | - | 20,320.00 | |
| CTC | Upgrade Culinary Kitchen and Equipment | FY21 | 500,000.00 | 29,280.00 | - | 29,280.00 | |
| CTC | Provide New Hand Wash Units in Construction, Advertising, Auto (ADA) | FY18 | 24,890.00 | - | - | - | |
| CTC | Install New Exhaust Systems (see KBA report) | FY19 | 36,085.00 | - | - | - | |
| CTC Total | | | 742,898.00 | 340,792.00 | 146,979.23 | 205,055.38 | |
| HV | Replace/Add Handrails to Stage (ADA) | FY17 | 6,625.00 | 6,625.00 | 1,500.00 | 5,125.00 | FY17 |
| HV | Replace Handrails at 1935 Stairwells (ADA) | FY17 | 6,625.00 | 6,625.00 | 7,437.00 | (812.00) | FY17 |
| HV | Install Dry Sprinkler System at Roof NOT DOING | FY17 | 14,310.00 | 14,310.00 | - | 14,310.00 | FY17 |
| HV | Replace Gutters | FY17 | 2,175.00 | 2,175.00 | 4,600.00 | (2,425.00) | FY17 |
| HV | Furniture | | | 2,000.00 | 1,704.49 | 295.51 | FY17 |
| HV | Door Closures | | | 4,050.00 | 3,160.00 | 890.00 | FY17 |
| HV | Add Wall Padding to Gymnasium | | - | - | 3,845.00 | (3,845.00) | FY17 |
| HV | Plumbing and Heating Repairs | | | | 3,980.29 | | FY17 |
| HV | Install Swipe Key System w/District Solution | | - | 3,400.00 | 6,016.05 | (2,616.05) | FY18 |
| HV | Interior Lock Sets | | | 2,025.00 | - | 2,025.00 | |
| HV | Replace Windows in 1935 Building | FY18 & FY19 | 142,500.00 | 71,250.00 | 4,129.64 | 67,120.36 | |
| HV | Replace Intercom | FY18 | 60,000.00 | 60,000.00 | - | 60,000.00 | |
| HV | Replace Basketball Backboard | | | 2,000.00 | - | 2,000.00 | |
| HV | Install Next Phase of ScholarChip Visitor Management | | | 2,560.00 | - | 2,560.00 | |
| HV | Replace Roof on 1955 Addition | FY20 | 524,000.00 | - | - | - | |
| HV | Upgrade Electrical Service | FY20 | 60,000.00 | - | - | - | |
| HV | Upgrade Fire Alarm System to Voice Evacuation | FY18 | 98,694.00 | - | - | - | |
| HV Total | | | 914,929.00 | 177,020.00 | 36,372.47 | 144,627.82 | |
| Rich | Ramp | | - | - | 1,600.00 | (1,600.00) | FY17 |
| Rich | Seal All Penetrations at Stairs | FY17 | 3,313.00 | 3,313.00 | 1,200.00 | 2,113.00 | FY17 |
| Rich | Replace Handrails and Stair Treads | FY17 | 10,600.00 | 10,600.00 | 12,587.00 | (1,987.00) | FY17 |
| Rich | Secure Handrails at Boiler Room | FY17 | 1,988.00 | 1,988.00 | 1,500.00 | 488.00 | FY17 |
| Rich | Replace Sink/Counter in Kindergarten Classrooms (ADA) | FY17 | 4,148.00 | 4,148.00 | 1,079.91 | 3,068.09 | FY17 |
| Rich | Add Wall Padding to Gymnasium | FY17 | 17,321.00 | 17,321.00 | 5,740.00 | 11,581.00 | FY17 |
| Rich | Add Handrails at Exterior Stairs | FY17 | 3,975.00 | 3,975.00 | 3,500.00 | 475.00 | FY17 |
| Rich | Replace All Gutters and Ridge Cap | FY17 | 20,000.00 | 20,000.00 | 8,100.00 | 11,900.00 | FY17 |
| Rich | Furniture | | | 8,800.00 | 7,778.44 | 1,021.56 | FY17 |
| Rich | Door Closures | | | 7,650.00 | 5,270.00 | 2,380.00 | FY17 |
| Rich | Building Maintenance Repairs | | | | 8,757.10 | | FY17 |
| Rich | Redesign Traffic Areas (Allows Project to Be Completed as PayGo) | FY18 | 607,000.00 | 385,375.00 | - | 385,375.00 | |
| Rich | Install Swipe Key System w/District Solution | | | 3,400.00 | 8,523.50 | (5,123.50) | FY18 |
| Rich | Payment 8 of 10 to Town of Richmond for Water Line Expansion | | | 32,500.00 | 65,000.00 | (32,500.00) | |
| Rich | Install Gym Curtain | | | 20,000.00 | - | 20,000.00 | |
| Rich | Install Next Phase of ScholarChip Visitor Management | | | 2,560.00 | - | 2,560.00 | |
| Rich | Clad Exposed Wood Trim | FY18 | 60,081.00 | - | - | - | |
| Rich | Replace Broken/Missing Slate | FY18 | 11,258.00 | - | - | - | |
| Rich | Replace Asphalt Shingle Roof | FY20 & FY21 | 635,300.00 | - | - | - | |
| Rich | Replace Septic System | FY21 | 100,000.00 | - | - | - | |
| Rich Total | | | 1,474,984.00 | 521,630.00 | 130,635.95 | 399,751.15 | |
| CALA | | | | 2,250.00 | - | 2,250.00 | |
| CALA Total | | | | 2,250.00 | - | 2,250.00 | |
| Admin | Install Swipe Key System w/District Solution | | | - | 1,085.00 | (1,085.00) | FY17 |
| Admin Total | | | | - | 1,085.00 | (1,085.00) | |
| Grand Total | | | 6,536,320.00 | 2,045,153.00 | 704,846.57 | 1,370,911.76 | |
| RIDE Approved | | | | RIDE | | | |
| Char | | | 1,500,459.00 | 135,736.00 | 68,144.41 | 67,591.59 | |
| Rich | | | 1,474,984.00 | 521,630.00 | 130,635.95 | 399,751.15 | |
| Ash | | | 1,376,303.00 | 571,413.00 | 49,332.41 | 522,080.59 | |
| HV | | | 914,929.00 | 177,020.00 | 36,372.47 | 144,627.82 | |
| MS | | | 311,175.00 | 123,734.00 | 176,003.49 | (52,269.49) | |
| HS | | | 215,572.00 | 174,828.00 | 96,293.61 | 85,159.72 | |
| CTC | | | 742,898.00 | 340,792.00 | 146,979.23 | 205,055.38 | |
| Admin | | | | - | 1,085.00 | (1,085.00) | |
| Not Eligible Toward 50% | | | | | (93,310.03) | | |
| As of 2018-02-21 | | | 6,536,320.00 | 2,045,153.00 | 611,536.54 | 1,370,911.76 | |

Budget Update #5
 March 13, 2018

1. The below chart represents additional adjustments that you may choose to make to your 2019 budget. We have prepared a new cover sheet based upon these adjustments.

| Item | Amount | Note |
|--|-------------|---|
| .2 FTE Asst. Director of Special Education to IDEA | (\$29,555) | Reduction in health insurance rates creates opportunity within IDEA grant. |
| Health insurance premium reduction to 4% | (\$56,529) | |
| Increase transportation categorical revenue | (\$130,000) | This is a projection based upon last year's allocation. Adjustments will need to be made to the budget if this does not materialize. |
| Density Aid | (\$3,550) | RIDE has mistakenly sent this aid to Charlestown. An adjustment will also be made for 2018. |
| Strategic Planning | \$5,000 | This should have been included in the 2019 budget. |
| Capital Reserve | \$65,000 | If additional transportation aid does not materialize, this will be removed or items will be adjusted within the plan. My general recommendation is that these additional funds be devoted to (1) expediting school security projects, (2) energy conservation, and (3) enhancing safety by improving traffic flow and parking at Charlestown School. |
| Total | (\$149,634) | |

Option A

2018-2019 CHARIHO Regional School District Budget

| Instructional Codes | | 2015-2016 Budget | 2015-2016 Audited Actuals | 2016-2017 Budget | 2016-2017 Audited | 2017-2018 Budget | 2017-2018 Year to Date | 2018-2019 Budget | Percent Increase |
|---|---|------------------------|------------------------------|------------------------|-----------------------------|------------------------|-----------------------------|------------------------|-----------------------------|
| 51000 | Personnel Services – Compensation | 32,381,596.00 | 31,720,734.00 | 32,144,672.00 | 31,819,533.74 | 32,347,563.98 | 14,887,251.59 | 32,709,968.13 | |
| 52000 | Personnel Services - Employee Benefits | 12,234,234.00 | 11,926,343.00 | 12,418,570.00 | 12,112,267.59 | 12,958,893.28 | 5,372,027.27 | 12,959,208.18 | |
| 53000 | Purchased Professional and Technical Services | 1,444,850.00 | 1,451,431.00 | 1,522,786.00 | 1,580,405.09 | 1,694,790.69 | 1,123,818.94 | 1,805,420.68 | |
| 54000 | Purchased Property Services | 1,106,429.00 | 1,088,981.00 | 1,232,927.00 | 1,218,720.05 | 1,250,535.06 | 997,781.98 | 1,121,943.14 | |
| 55000 | Other Purchased Services | 5,876,423.00 | 5,613,730.00 | 5,932,061.00 | 5,500,347.46 | 6,256,511.34 | 3,193,432.68 | 6,933,296.56 | |
| 56000 | Supplies | 1,938,413.00 | 1,482,218.00 | 1,762,747.00 | 1,471,784.62 | 1,782,275.49 | 1,127,218.20 | 1,685,785.41 | |
| 57000 | Property | 301,603.00 | 343,358.00 | 279,429.00 | 220,133.98 | 217,957.94 | 158,846.28 | 236,831.97 | |
| 58000 | Debt Service and Miscellaneous | 50,965.00 | 51,962.00 | 46,556.00 | 74,383.89 | 75,258.50 | 46,753.23 | 64,480.50 | |
| General Fund Budget | | 55,334,513.00 | 53,678,757.00 | 55,339,748.00 | 53,997,576.42 | 56,583,786.28 | 26,907,130.17 | 57,516,934.57 | 1.65% |
| 59000 | Funds Transfer to Capital | - | 108,000.00 | - | 64,247.77 | - | 13,350.00 | - | |
| 78000 | Funds Returned Member Towns | - | - | - | 365,031.00 | - | - | - | |
| | Capital Fund Budget | 221,235.00 | - | 110,863.00 | - | \$0 | - | 148,530.00 | |
| Local Budget Subtotal | | 55,555,748.00 | 53,786,757.00 | 55,450,611.00 | 54,426,855.19 | 56,583,786.28 | 26,920,480.17 | 57,665,464.57 | 1.91% |
| Estimated Federal Grant Expenditures | | 1,341,094.00 | | 1,372,819.00 | | 1,547,424.00 | | 1,504,767.00 | |
| Total Budget Including Grants | | 56,896,842.00 | | 56,823,430.00 | | 58,131,210.28 | | 59,170,231.57 | |
| Revenue | | (3,455,187.00) | | (3,230,100.00) | | (3,722,100.00) | | (4,843,306.00) | |
| Estimated Federal Grant Revenue | | (1,341,094.00) | | (1,372,819.00) | | (1,547,424.00) | | (1,504,767.00) | |
| Member Town's Contributions Without Debt Service | | 52,100,561.00 | | 52,220,511.00 | | 52,861,686.28 | | 52,822,158.57 | |
| Member Town's Contributions Without Debt Service By Town | | 2015-2016 | Enrollment % | 2016-2017 | Enrollment % | 2017-2018 | Enrollment % | 2018-2019 | |
| | | | Oct 1, 2015 | | Oct 1, 2016 | Budget | Oct 1 2017 | Budget | |
| Charlestown | | 14,760,088.93 | 27.73% | 14,480,747.70 | 27.20% | 14,378,378.67 | 27.02% | 14,272,547.25 | |
| Richmond | | 18,891,663.42 | 36.53% | 19,076,152.67 | 37.37% | 19,754,412.16 | 37.22% | 19,660,407.42 | |
| Hopkinton | | 18,448,808.65 | 35.74% | 18,663,610.63 | 35.43% | 18,728,895.45 | 35.76% | 18,889,203.90 | |
| | | 52,100,561.00 | | 52,220,511.00 | 0.23% | 52,861,686.28 | 1.23% | 52,822,158.57 | -0.07% |
| Member Town's Re-Allocation of Fund Balance - Leaving | | | Re-Alloc. F/B % | | Re-Alloc. F/B % | | Re-Alloc. F/B % | | |
| 2.1% (2.058 remaining after payment for CALA Bond) | | | Oct 1, 2014 | | Oct 1, 2015 | | Oct 1 2016 | | |
| Charlestown | | | 28.33% | 556,446.81 | 27.73% | 455,022.12 | 27.20% | 346,647.11 | |
| Richmond | | | 36.26% | 712,204.78 | 36.53% | 599,421.49 | 37.37% | 476,257.44 | |
| Hopkinton | | | 35.41% | 695,509.41 | 35.74% | 586,458.36 | 35.43% | 451,533.35 | |
| | | | | 1,964,161.00 | | 1,640,901.97 | | 1,274,437.90 | |
| Member Town's Contributions Without Debt Service By Town Minus Re-Allocation of Fund Balance | | 2015-2016 | Enrollment % | 2016-2017 | Enrollment % | 2017-2018 | Enrollment % | 2018-2019 | |
| | | | Oct 1, 2015 | | Oct 1, 2016 | Budget | Oct 1 2017 | Budget | |
| Charlestown | | 14,077,014.00 | 27.73% | 13,924,300.89 | 27.20% | 13,923,356.55 | 27.02% | 13,925,900.14 | |
| Richmond | | 18,014,339.00 | 36.53% | 18,363,947.89 | 37.37% | 19,154,990.67 | 37.22% | 19,184,149.98 | |
| Hopkinton | | 17,574,331.00 | 35.74% | 17,968,101.22 | 35.43% | 18,142,437.09 | 35.76% | 18,437,670.56 | |
| | | 49,665,684.00 | | 50,256,350.00 | 1.19% | 51,220,784.31 | 1.92% | 51,547,720.67 | 0.64% |
| Estimated Debt Service | | | | | | *due to sequestration | | | |
| Charlestown | Campus 2010 1/3 Town Share; CALA no more than 1/3 | 187,138.00 | | 187,138.00 | | 197,880.00 | | 290,722.28 | |
| Richmond | Campus 2010 1/3 Town Share; CALA no more than 1/3 | 187,138.00 | | 187,138.00 | | 197,880.00 | | 327,386.94 | |
| Richmond | Payment from Fund Balance per legislation | | | | | | | (13,970.91) | |
| Hopkinton | Campus 2010 1/3 Town Share; CALA no more than 1/3 | 187,138.00 | | 187,138.00 | | 197,880.00 | | 322,138.87 | |
| Hopkinton | Payment from Fund Balance per legislation | | | | | | | (8,722.84) | |
| | | 561,414.00 | | 561,414.00 | | 593,640.00 | | 917,554.34 | |
| Total Operating Budget With Debt Service | | | | | | | | | |
| Charlestown | | 14,264,152.00 | | 14,111,438.89 | -1.07% | 14,121,236.55 | 0.07% | 14,216,622.42 | 0.68% |
| Richmond | | 18,201,477.00 | | 18,551,085.89 | 1.92% | 19,352,870.67 | 4.32% | 19,511,536.92 | 0.82% |
| Hopkinton | | 17,761,469.00 | | 18,155,239.22 | 2.22% | 18,340,317.09 | 1.02% | 18,759,809.42 | 2.29% |
| | | 50,227,098.00 | | 50,817,764.00 | 1.18% | 51,814,424.31 | 1.96% | 52,487,968.76 | 1.30% |
| Estimated Community Contributions after State Educational Aid Applied | | | | | | | | | |
| | | <i>2015-16</i> | <i>2015-16</i> | <i>2016-17</i> | <i>2016-17</i> | <i>2017-18</i> | <i>2017-18</i> | <i>2018-19 Proj</i> | <i>2018-19</i> |
| | | <i>State Aid to</i> | <i>Contribution to</i> | <i>State Aid to</i> | <i>Contribution to</i> | <i>State Aid to</i> | <i>Contribution to</i> | <i>State Aid to</i> | <i>Contribution to</i> |
| | | <i>Education Rec'd</i> | <i>District After State</i> | <i>Education Rec'd</i> | <i>District After State</i> | <i>Education Rec'd</i> | <i>District After State</i> | <i>Education Rec'd</i> | <i>District After State</i> |
| | | <i>by Towns</i> | <i>Aid</i> | <i>by Towns</i> | <i>Aid</i> | <i>by Towns</i> | <i>Aid</i> | <i>by Towns</i> | <i>Aid</i> |
| CHARLESTOWN | | (1,706,421.00) | 12,557,731.00 | (1,706,432.00) | 12,405,006.89 | (1,653,819.00) | 12,467,417.55 | (1,620,632.00) | 12,595,990.42 |
| RICHMOND | | (5,063,630.00) | 13,137,847.00 | (4,854,963.00) | 13,696,122.89 | (4,637,363.00) | 14,715,507.67 | (4,657,134.00) | 14,854,402.92 |
| HOPKINTON | | (5,470,735.00) | 12,290,734.00 | (5,383,618.00) | 12,771,621.22 | (5,290,964.00) | 13,049,353.09 | (5,246,990.00) | 13,512,819.42 |

Option B

2018-2019 CHARIHO Regional School District Budget

| Instructional Codes | | 2015-2016 Budget | 2015-2016 Audited Actuals | 2016-2017 Budget | 2016-2017 Audited | 2017-2018 Budget | 2017-2018 Year to Date | 2018-2019 Budget | Percent Increase |
|---|---|------------------------|------------------------------|------------------------|-----------------------------|------------------------|-----------------------------|------------------------|-----------------------------|
| 51000 | Personnel Services – Compensation | 32,381,596.00 | 31,720,734.00 | 32,144,672.00 | 31,819,533.74 | 32,347,563.98 | 14,887,251.59 | 32,731,248.00 | |
| 52000 | Personnel Services - Employee Benefits | 12,234,234.00 | 11,926,343.00 | 12,418,570.00 | 12,112,267.59 | 12,958,893.28 | 5,372,027.27 | 13,024,013.20 | |
| 53000 | Purchased Professional and Technical Services | 1,444,850.00 | 1,451,431.00 | 1,522,786.00 | 1,580,405.09 | 1,694,790.69 | 1,123,818.94 | 1,805,420.68 | |
| 54000 | Purchased Property Services | 1,106,429.00 | 1,088,981.00 | 1,232,927.00 | 1,218,720.05 | 1,250,535.06 | 997,781.98 | 1,121,943.14 | |
| 55000 | Other Purchased Services | 5,876,423.00 | 5,613,730.00 | 5,932,061.00 | 5,500,347.46 | 6,256,511.34 | 3,193,432.68 | 6,928,296.56 | |
| 56000 | Supplies | 1,938,413.00 | 1,482,218.00 | 1,762,747.00 | 1,471,784.62 | 1,782,275.49 | 1,127,218.20 | 1,685,785.41 | |
| 57000 | Property | 301,603.00 | 343,358.00 | 279,429.00 | 220,133.98 | 217,957.94 | 158,846.28 | 236,831.97 | |
| 58000 | Debt Service and Miscellaneous | 50,965.00 | 51,962.00 | 46,556.00 | 74,383.89 | 75,258.50 | 46,753.23 | 64,480.50 | |
| General Fund Budget | | 55,334,513.00 | 53,678,757.00 | 55,339,748.00 | 53,997,576.42 | 56,583,786.28 | 26,907,130.17 | 57,598,019.46 | 1.79% |
| 59000 | Funds Transfer to Capital | - | 108,000.00 | - | 64,247.77 | - | 13,350.00 | - | |
| 78000 | Funds Returned Member Towns | - | - | - | 365,031.00 | - | - | - | |
| Capital Fund Budget | | 221,235.00 | - | 110,863.00 | - | \$0 | - | 83,530.00 | |
| Local Budget Subtotal | | 55,555,748.00 | 53,786,757.00 | 55,450,611.00 | 54,426,855.19 | 56,583,786.28 | 26,920,480.17 | 57,681,549.46 | 1.94% |
| Estimated Federal Grant Expenditures | | 1,341,094.00 | - | 1,372,819.00 | - | 1,547,424.00 | - | 1,504,767.00 | |
| Total Budget Including Grants | | 56,896,842.00 | - | 56,823,430.00 | - | 58,131,210.28 | - | 59,186,316.46 | |
| Revenue | | (3,455,187.00) | - | (3,230,100.00) | - | (3,722,100.00) | - | (4,709,756.00) | |
| Estimated Federal Grant Revenue | | (1,341,094.00) | - | (1,372,819.00) | - | (1,547,424.00) | - | (1,504,767.00) | |
| Member Town's Contributions Without Debt Service | | 52,100,561.00 | - | 52,220,511.00 | - | 52,861,686.28 | - | 52,971,793.46 | |
| Member Town's Contributions Without Debt Service By Town | | 2015-2016 | Enrollment % | 2016-2017 | Enrollment % | 2017-2018 | Enrollment % | 2018-2019 | |
| | | | Oct 1, 2015 | | Oct 1, 2016 | Budget | Oct 1 2017 | Budget | |
| Charlestown | | 14,760,088.93 | 27.73% | 14,480,747.70 | 27.20% | 14,378,378.67 | 27.02% | 14,312,978.59 | |
| Richmond | | 18,891,663.42 | 36.53% | 19,076,152.67 | 37.37% | 19,754,412.16 | 37.22% | 19,716,101.53 | |
| Hopkinton | | 18,448,808.65 | 35.74% | 18,663,610.63 | 35.43% | 18,728,895.45 | 35.76% | 18,942,713.34 | |
| | | 52,100,561.00 | | 52,220,511.00 | 0.23% | 52,861,686.28 | 1.23% | 52,971,793.46 | 0.21% |
| Member Town's Re-Allocation of Fund Balance - Leaving 2.1% (2.058 remaining after payment for CALA Bond) | | | Re-Alloc. F/B % | | Re-Alloc. F/B % | | Re-Alloc. F/B % | | |
| | | | Oct 1, 2014 | | Oct 1, 2015 | | Oct 1 2016 | | |
| Charlestown | | | 28.33% | 556,446.81 | 27.73% | 455,022.12 | 27.20% | 346,647.11 | |
| Richmond | | | 36.26% | 712,204.78 | 36.53% | 599,421.49 | 37.37% | 476,257.44 | |
| Hopkinton | | | 35.41% | 695,509.41 | 35.74% | 586,458.36 | 35.43% | 451,533.35 | |
| | | | | 1,964,161.00 | | 1,640,901.97 | | 1,274,437.90 | |
| Member Town's Contributions Without Debt Service By Town Minus Re-Allocation of Fund Balance | | 2015-2016 | Enrollment % | 2016-2017 | Enrollment % | 2017-2018 | Enrollment % | 2018-2019 | |
| | | | Oct 1, 2015 | | Oct 1, 2016 | Budget | Oct 1 2017 | Budget | |
| Charlestown | | 14,077,014.00 | 27.73% | 13,924,300.89 | 27.20% | 13,923,356.55 | 27.02% | 13,966,331.49 | |
| Richmond | | 18,014,339.00 | 36.53% | 18,365,947.89 | 37.37% | 19,154,990.67 | 37.22% | 19,239,844.08 | |
| Hopkinton | | 17,574,331.00 | 35.74% | 17,968,101.22 | 35.43% | 18,142,437.09 | 35.76% | 18,491,180.00 | |
| | | 49,665,684.00 | | 50,256,350.00 | 1.19% | 51,220,784.31 | 1.92% | 51,697,355.56 | 0.93% |
| Estimated Debt Service | | | | | | *due to sequestration | | | |
| Charlestown | Campus 2010 1/3 Town Share; CALA no more than 1/3 | 187,138.00 | | 187,138.00 | | 197,880.00 | | 290,722.28 | |
| Richmond | Campus 2010 1/3 Town Share; CALA no more than 1/3 | 187,138.00 | | 187,138.00 | | 197,880.00 | | 327,386.94 | |
| Richmond | Payment from Fund Balance per legislation | | | | | | | (13,970.91) | |
| Hopkinton | Campus 2010 1/3 Town Share; CALA no more than 1/3 | 187,138.00 | | 187,138.00 | | 197,880.00 | | 322,138.87 | |
| Hopkinton | Payment from Fund Balance per legislation | | | | | | | (8,722.84) | |
| | | 561,414.00 | | 561,414.00 | | 593,640.00 | | 917,554.34 | |
| Total Operating Budget With Debt Service | | | | | | | | | |
| Charlestown | | 14,264,152.00 | | 14,111,438.89 | -1.07% | 14,121,236.55 | 0.07% | 14,257,053.77 | 0.96% |
| Richmond | | 18,201,477.00 | | 18,551,085.89 | 1.92% | 19,352,870.67 | 4.32% | 19,567,231.03 | 1.11% |
| Hopkinton | | 17,761,469.00 | | 18,155,239.22 | 2.22% | 18,340,317.09 | 1.02% | 18,813,318.86 | 2.58% |
| Member Town's Contribution with Debt Service | | 50,227,098.00 | | 50,817,764.00 | 1.18% | 51,814,424.31 | 1.96% | 52,637,603.65 | 1.59% |
| Estimated Community Contributions after State Educational Aid Applied | | | | | | | | | |
| | | <i>2015-16</i> | <i>2015-16</i> | <i>2016-17</i> | <i>2016-17</i> | <i>2017-18</i> | <i>2017-18</i> | <i>2018-19 Proj</i> | <i>2018-19</i> |
| | | <i>State Aid to</i> | <i>Contribution to</i> | <i>State Aid to</i> | <i>Contribution to</i> | <i>State Aid to</i> | <i>Contribution to</i> | <i>State Aid to</i> | <i>Contribution to</i> |
| | | <i>Education Rec'd</i> | <i>District After State</i> | <i>Education Rec'd</i> | <i>District After State</i> | <i>Education Rec'd</i> | <i>District After State</i> | <i>Education Rec'd</i> | <i>District After State</i> |
| | | <i>by Towns</i> | <i>Aid</i> | <i>by Towns</i> | <i>Aid</i> | <i>by Towns</i> | <i>Aid</i> | <i>by Towns</i> | <i>Aid</i> |
| CHARLESTOWN | | (1,706,421.00) | 12,557,731.00 | (1,706,432.00) | 12,405,006.89 | (1,653,819.00) | 12,467,417.55 | (1,620,632.00) | 12,636,421.77 |
| RICHMOND | | (5,063,630.00) | 13,137,847.00 | (4,854,963.00) | 13,696,122.89 | (4,637,363.00) | 14,715,507.67 | (4,657,134.00) | 14,910,097.03 |
| HOPKINTON | | (5,470,735.00) | 12,290,734.00 | (5,383,618.00) | 12,771,621.22 | (5,290,964.00) | 13,049,353.09 | (5,246,990.00) | 13,566,328.86 |



**Town Manager's Office
Town of Hopkinton
1 Town House Road
Hopkinton, Rhode Island 02833**



February 27th, 2018

Superintendent Barry Ricci
Chariho Regional School District
455A Switch Road
Wood River Junction, Rhode Island 02894

Dear Superintendent Ricci:

On February 20th, 2018, the Hopkinton Town Council formally voted to forward correspondence to the Chariho Regional School District (District), respectfully requesting that, if and when transportation categorical aid funds are restored by the Rhode Island General Assembly for FY 2018-19, then the District shall proportionally distribute such funds to the Town of Hopkinton.

At the most recent Saturday morning breakfast meeting involving town and school officials, you advised those in attendance that the District is considering keeping the transportation categorical aid money to fund capital improvement projects to meet Rhode Island Department of Education requirements for future housing aid. There exists no direct correlation between transportation aid and capital improvement projects; consequently, we feel that it's inappropriate for the District to use this transportation funding for other purposes. Additionally, in past years, the District has faithfully distributed such transportation aid to the three Chariho towns.

Failure on the part of the District to budget \$6.5 million dollars on various capital improvement projects that the Rhode Island Department of Education found necessary and spend fifty percent of that amount by the end of the five-year period (FY 2017-2021) is a District, not a municipal responsibility. The District should budget and fund these projects, so as to not lose future housing aid, which would further adversely impact the three towns.

The Hopkinton Town Council fully expects that if the District receives transportation categorical aid from the State, then Hopkinton should receive its proportionate share.

Thank you, in advance, for your anticipated cooperation in this matter.

Very truly yours,

A handwritten signature in black ink, appearing to be 'Frank T. Landolfi', written over a horizontal line.

Frank T. Landolfi
Council President
Town of Hopkinton

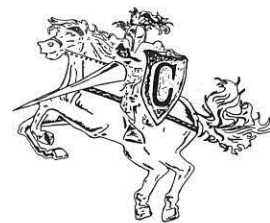
Cc: Hopkinton Town Council Members
Representative Brian Patrick Kennedy
Representative Justin K. Price
Senator Elaine J. Morgan



ENCLOSURE **VIII F**
Chariho Regional School District
Office of the Superintendent

455A Switch Road
Wood River Junction, Rhode Island 02894

All Kids. All of the Time.



BARRY J. RICCI
Superintendent of Schools

JANE L. DALY
Assistant Superintendent of Schools

SYLVIA K. STANLEY
School Committee Chairperson

RESOLUTION SUPPORTING SCHOOL CONSTRUCTION
GENERAL OBLIGATION REFERENDUM

WHEREAS: Governor Regina Raimondo and General Treasurer Seth Magaziner have proposed that the General Assembly place a referendum on the November ballot authorizing the approval and issuance of \$250 million in General Obligation Bonds to support the renovation of existing schools and the construction of new schools; and

WHEREAS: A report by the Rhode Island School Building Authority identified that an investment of \$2.2 Billion is needed to address school infrastructure deficiencies; and

WHEREAS: That same report states that to make school facilities, at a minimum, warm, safe and dry would require an investment of \$627 million; and

WHEREAS: The average age of school buildings in Rhode Island is over 60 years; and

WHEREAS: According to Rhode Island General Law § 16-2-17 (a) each student, staff member, teacher, and administrator has a right to attend and/or work at a school which is safe and secure, and which is conducive to learning; and

WHEREAS: Rhode Island Schools should be as energy efficient as possible;

NOW, THEREFORE, BE IT RESOLVED: That the Chariho Regional School District Committee respectfully requests the Rhode Island General Assembly to support Article 5 of H – 2018 7200 that would place a referendum before the voters incurring debt of \$250 million for the renovation of existing and the construction of new public schools.

RESOLVED: That a copy of this Resolution be forwarded to every Rhode Island Municipality, School Committee, State Senator, State Representative and the Governor.

WHERE TO: The following bear witness:

_____ Clerk

_____ Chairperson

Introduced by: _____ Passed: _____

The Chariho Regional School District does not discriminate on the basis of age, gender, marital status, race, religion, national origin, color, creed, political affiliation, sexual orientation, or handicap in accordance with applicable law.

ARTICLE 5

RELATING TO CAPITAL DEVELOPMENT PROGRAM

SECTION 1. Proposition to be submitted to the people. -- At the general election to be held on the Tuesday next after the first Monday in November 2018, there shall be submitted to the people ("People") of the State of Rhode Island ("State"), for their approval or rejection, the following proposition:

"Shall the action of the general assembly, by an act passed at the January 2018 session, authorizing the issuance of bonds, refunding bonds, and/or temporary notes of the State of Rhode Island for the capital projects and in the amount with respect to each such project listed below be approved, and the issuance of bonds, refunding bonds, and/or temporary notes authorized in accordance with the provisions of said act?"

Project

(1) Rhode Island School Buildings \$250,000,000

Approval of this question will allow the State of Rhode Island to issue general obligation bonds, refunding bonds, and/or temporary notes in an amount not to exceed two-hundred-fifty million dollars (\$250,000,000) over a five (5) year period, and not to exceed one-hundred million dollars (\$100,000,000) in any one (1) year, to provide direct funding for foundational level school housing aid and the school building authority capital fund with the amount of the allocation between the two (2) programs to be determined by the School Building Authority as designated in Chapter 105, Title 16 of the General Laws.

(2) Higher Education Facilities \$70,000,000

Approval of this question will allow the State of Rhode Island to issue general obligation bonds, refunding bonds, and/or temporary notes in an amount not to exceed seventy million dollars (\$70,000,000) to higher education facilities, to be allocated as follows:

(a) University of Rhode Island Narragansett Bay Campus \$45,000,000

Provides forty-five million dollars (\$45,000,000) to fund repairs and construct new facilities on the University of Rhode Island's Narragansett Bay campus in support of the educational and research needs for the marine disciplines.

(b) Rhode Island College School of Education and Human Development \$25,000,000

Provides twenty-five million dollars (\$25,000,000) to fund the renovation of Horace Mann

1 Hall on the campus of Rhode Island College, which houses the School of Education and Human
2 Development.

3 (3) Green Economy and Clean Water \$48,500,000

4 Approval of this question will allow the State of Rhode Island to issue general obligation
5 bonds, refunding bonds, and/or temporary notes in an amount not to exceed forty-eight million five
6 hundred thousand dollars (\$48,500,000) for environmental and recreational purposes, to be
7 allocated as follows:

8 (a) Coastal Resiliency and Public Access Projects \$5,000,000

9 Provides five million dollars (\$5,000,000) for up to seventy-five percent (75%) matching
10 grants to public and non-profit entities for restoring and/or improving resiliency of vulnerable
11 coastal habitats, and restoring rivers and stream floodplains. These funds are expected to leverage
12 significant matching funds to support local programs to improve community resiliency and public
13 safety in the face of increased flooding, major storm events, and environmental degradation.

14 (b) Capital for Clean Water and Drinking Water \$6,100,000

15 Provides six million one hundred thousand dollars (\$6,100,000) for clean water and
16 drinking water infrastructure improvements. Projects range from wastewater treatment upgrades
17 and storm water quality improvements to combine sewer overflow abatement projects.

18 (c) Wastewater Treatment Facility Resilience Improvements \$5,000,000

19 Provides five million dollars (\$5,000,000) for up to fifty percent (50%) matching grants
20 for wastewater treatment facility resiliency improvements for facilities vulnerable to increased
21 flooding, major storm events and environmental degradation.

22 (d) Dam Safety \$4,400,000

23 Provides four million four hundred thousand dollars (\$4,400,000) for repairing and/or
24 removing state-owned dams.

25 (e) State Recreation Projects Program \$10,000,000

26 Provides ten million dollars (\$10,000,000) for capital improvements to state recreational
27 facilities, including Fort Adams State Park.

28 (f) State Bikeway Development Program \$5,000,000

29 Provides five million dollars (\$5,000,000) for the State to design, repair, and construct
30 bikeways, including the East Bay bike path.

31 (g) Brownfield Remediation and Economic Development \$4,000,000

32 Provides four million dollars (\$4,000,000) for up to eighty percent (80%) matching grants
33 to public, private, and/or non-profit entities for brownfield remediation projects.

34 (h) Local Recreation Projects \$5,000,000

1 Provides five million dollars (\$5,000,000) for up to eighty percent (80%) matching grants
2 for municipalities to acquire, develop, or rehabilitate local recreational facilities to meet the
3 growing needs for active recreational facilities.

4 (i) Access to Farmland \$2,000,000

5 Provides two million dollars (\$2,000,000) to protect the State's working farms through the
6 State Farmland Access Program and the purchase of Development Rights by the Agricultural Lands
7 Preservation Commission

8 (j) Local Open Space \$2,000,000

9 Provides two million dollars (\$2,000,000) for up to fifty percent (50%) matching grants to
10 municipalities, local land trusts and nonprofit organizations to acquire fee-simple interest,
11 development rights, or conservation easements on open space and urban parklands.

12 SECTION 2. **Ballot labels and applicability of general election laws.** -- The Secretary
13 of State shall prepare and deliver to the State Board of Elections ballot labels for each of the projects
14 provided for in Section 1 hereof with the designations "approve" or "reject" provided next to the
15 description of each such project to enable voters to approve or reject each such proposition. The
16 general election laws, so far as consistent herewith, shall apply to this proposition.

17 SECTION 3. **Approval of projects by people.** -- If a majority of the People voting on the
18 proposition in Section 1 hereof shall vote to approve any project stated therein, said project shall
19 be deemed to be approved by the People. The authority to issue bonds, refunding bonds and/or
20 temporary notes of the State shall be limited to the aggregate amount for all such projects as set
21 forth in the proposition, which has been approved by the People.

22 SECTION 4. **Bonds for capital development program.** -- The General Treasurer is
23 hereby authorized and empowered, with the approval of the Governor, and in accordance with the
24 provisions of this Act to issue capital development bonds in serial form, in the name of and on
25 behalf of the State of Rhode Island, in amounts as may be specified by the Governor in an aggregate
26 principal amount not to exceed the total amount for all projects approved by the People and
27 designated as "capital development loan of 2018 bonds." Provided, however, that the aggregate
28 principal amount of such capital development bonds and of any temporary notes outstanding at any
29 one time issued in anticipation thereof pursuant to Section 7 hereof shall not exceed the total amount
30 for all such projects approved by the People. All provisions in this Act relating to "bonds" shall
31 also be deemed to apply to "refunding bonds."

32 Capital development bonds issued under this Act shall be in denominations of one thousand
33 dollars (\$1,000) each, or multiples thereof, and shall be payable in any coin or currency of the
34 United States which at the time of payment shall be legal tender for public and private debts. These

1 capital development bonds shall bear such date or dates, mature at specified time or times, but not
2 mature beyond the end of the twentieth (20th) State fiscal year following the fiscal year in which
3 they are issued; bear interest payable semi-annually at a specified rate or different or varying rates:
4 be payable at designated time or times at specified place or places; be subject to express terms of
5 redemption or recall, with or without premium; be in a form, with or without interest coupons
6 attached; carry such registration, conversion, reconversion, transfer, debt retirement, acceleration
7 and other provisions as may be fixed by the General Treasurer, with the approval by the Governor,
8 upon each issue of such capital development bonds at the time of each issue. Whenever the
9 Governor shall approve the issuance of such capital development bonds, the Governor's approval
10 shall be certified to the Secretary of State; the bonds shall be signed by the General Treasurer and
11 countersigned by Secretary of State and shall bear the seal of the State. The signature approval of
12 the Governor shall be endorsed on each bond.

13 SECTION 5. Refunding bonds for 2018 capital development program. -- The General
14 Treasurer is hereby authorized and empowered, with the approval of the Governor, and in
15 accordance with the provisions of this Act, to issue bonds to refund the 2018 capital development
16 program bonds, in the name of and on behalf of the state, in amounts as may be specified by the
17 Governor in an aggregate principal amount not to exceed the total amount approved by the People,
18 to be designated as "capital development program loan of 2018 refunding bonds" (hereinafter
19 "Refunding Bonds").

20 The General Treasurer with the approval of the Governor shall fix the terms and form of
21 any Refunding Bonds issued under this Act in the same manner as the capital development bonds
22 issued under this Act, except that the Refunding Bonds may not mature more than twenty (20) years
23 from the date of original issue of the capital development bonds being refunded.

24 The proceeds of the Refunding Bonds, exclusive of any premium and accrual interest and
25 net the underwriters' cost, and cost of bond insurance, shall, upon their receipt, be paid by the
26 General Treasurer immediately to the paying agent for the capital development bonds which are to
27 be called and prepaid. The paying agent shall hold the Refunding Bond proceeds in trust until they
28 are applied to prepay the capital development bonds. While such proceeds are held in trust, the
29 proceeds may be invested for the benefit of the State in obligations of the United States of America
30 or the State of Rhode Island.

31 If the General Treasurer shall deposit with the paying agent for the capital development
32 bonds the proceeds of the Refunding Bonds, or proceeds from other sources, amounts that, when
33 invested in obligations of the United States or the State of Rhode Island, are sufficient to pay all
34 principal, interest, and premium, if any, on the capital development bonds until these bonds are

1 called for prepayment, then such capital development bonds shall not be considered debts of the
2 State of Rhode Island for any purpose starting from the date of deposit of such moneys with the
3 paying agent. The Refunding Bonds shall continue to be a debt of the State until paid.

4 The term "bond" shall include "note," and the term "refunding bonds" shall include
5 "refunding notes" when used in this Act.

6 SECTION 6. Proceeds of capital development program. -- The General Treasurer is
7 directed to deposit the proceeds from the sale of capital development bonds issued under this Act,
8 exclusive of premiums and accrued interest and net the underwriters' cost, and cost of bond
9 insurance, in one or more of the depositories in which the funds of the State may be lawfully kept
10 in special accounts (hereinafter cumulatively referred to as "such capital development bond fund")
11 appropriately designated for each of the projects set forth in Section 1 hereof which shall have been
12 approved by the People to be used for the purpose of paying the cost of all such projects so
13 approved.

14 All monies in the capital development bond fund shall be expended for the purposes
15 specified in the proposition provided for in Section 1 hereof under the direction and supervision of
16 the Director of Administration (hereinafter referred to as "Director"). The Director or his or her
17 designee shall be vested with all power and authority necessary or incidental to the purposes of this
18 Act, including but not limited to, the following authority: (a) to acquire land or other real property
19 or any interest, estate or right therein as may be necessary or advantageous to accomplish the
20 purposes of this Act; (b) to direct payment for the preparation of any reports, plans and
21 specifications, and relocation expenses and other costs such as for furnishings, equipment
22 designing, inspecting and engineering, required in connection with the implementation of any
23 projects set forth in Section 1 hereof; (c) to direct payment for the costs of construction,
24 rehabilitation, enlargement, provision of service utilities, and razing of facilities, and other
25 improvements to land in connection with the implementation of any projects set forth in Section 1
26 hereof; and (d) to direct payment for the cost of equipment, supplies, devices, materials and labor
27 for repair, renovation or conversion of systems and structures as necessary for the 2018 capital
28 development program bonds or notes hereunder from the proceeds thereof. No funds shall be
29 expended in excess of the amount of the capital development bond fund designated for each project
30 authorized in Section 1 hereof. With respect to the bonds and temporary notes described in Section
31 1, the proceeds shall be used for the following purposes:

32 Question 1, relating to bonds in the amount of two hundred-fifty million dollars
33 (\$250,000,000) to provide funding for the construction, renovation, and rehabilitation of the state's
34 public schools.

1 Question 2, relating to bonds in the amount of seventy million dollars (\$70,000,000) to
2 provide funding for higher education facilities to be allocated as follows:

3 (a) Rhode Island College School of Education and Human Development \$25,000,000
4 Provides twenty-five million dollars (\$25,000,000) to renovate Horace Mann Hall on the
5 campus of Rhode Island College in Providence. Horace Mann Hall houses the Feinstein School of
6 Education and Human Development, the historical leader in producing Rhode Island's public
7 school teachers. The facility has exceeded its useful life with no major renovations since it was
8 constructed in 1969. The renovation will allow the Feinstein School of Education and Human
9 Development to ensure its curriculum and programming are among the best in the nation and create
10 a top learning environment for students.

11 (b) University of Rhode Island Narragansett Bay Campus \$45,000,000
12 Provides forty-five million dollars (\$45,000,000) to renovate, build additions, and
13 construct new facilities, including a new Ocean Innovation Center building, to support the ongoing
14 and evolving educational and research needs in marine biology, oceanography, oceanic
15 instrumentation and other marine disciplines at the Narragansett Bay Campus. Constructing new
16 facilities will allow the University to accommodate a new one hundred twenty-five million dollars
17 (\$125,000,000) National Science Foundation federal research vessel and other University-
18 supported research vessels at the University's Narragansett Bay campus facilities.

19 Question 3, relating to bonds in the amount of exceed forty-eight million five hundred
20 thousand dollars (\$48,500,000) for environmental and recreational purposes, to be allocated as
21 follows:

22 (a) Coastal Resiliency and Public Access Projects \$5,000,000
23 Provides five million dollars (\$5,000,000) for up to seventy-five percent (75%) matching
24 grants to public and non-profit entities for restoring and/or improving resiliency of vulnerable
25 coastal habitats, and restoring rivers and stream floodplains.

26 (b) Capital for Clean Water and Drinking Water \$6,100,000
27 Provides six million one hundred thousand dollars (\$6,100,000) for clean water and
28 drinking water infrastructure improvements such as from wastewater treatment upgrades and storm
29 water quality improvements to combined sewer overflow abatement projects.

30 (c) Wastewater Treatment Facility Resilience Improvements \$5,000,000
31 Provides five million dollars (\$5,000,000) for up to fifty percent (50%) matching grants
32 for wastewater treatment facility resiliency improvements for facilities vulnerable to increased
33 flooding, major storm events, and environmental degradation.

34 (d) Dam Safety \$4,400,000

1 Provides four million four hundred thousand dollars (\$4,400,000) for repairing and/or
2 removing State-owned dams.

3 (e) State Recreation Projects Program \$10,000,000

4 Provides ten million dollars (\$10,000,000) for capital improvements to State recreational
5 facilities, including Fort Adams State Park.

6 (f) State Bikeway Development Program \$5,000,000

7 Provides five million dollars (\$5,000,000) for the State to design, repair, and construct
8 bikeways, including the East Bay bike path.

9 (g) Brownfield Remediation and Economic Development \$4,000,000

10 Provides four million dollars (\$4,000,000) for up to eighty percent (80%) matching grants
11 to public, private, and/or non-profit entities for brownfield remediation projects.

12 (h) Local Recreation Projects \$5,000,000

13 Provides five million dollars (\$5,000,000) for up to eighty percent (80%) matching grants
14 for municipalities to acquire, develop, or rehabilitate local recreational facilities to meet the
15 growing needs for active recreational facilities.

16 (i) Access to Farmland \$2,000,000

17 Provides two million dollars (\$2,000,000) to protect the State's working farms through the
18 State Farmland Access Program and the purchase of Development Rights by the Agricultural Lands
19 Preservation Commission

20 (j) Local Open Space \$2,000,000

21 Provides two million dollars (\$2,000,000) for up to fifty percent (50%) matching grants to
22 municipalities, local land trusts and nonprofit organizations to acquire fee-simple interest,
23 development rights, or conservation easements on open space and urban parklands.

24 SECTION 7. Sale of bonds and notes. -- Any bonds or notes issued under the authority
25 of this Act shall be sold at not less than the principal amount thereof, in such mode and on such
26 terms and conditions as the General Treasurer, with the approval of the Governor, shall deem to be
27 in the best interests of the State.

28 Any premiums and accrued interest, net of the cost of bond insurance and underwriter's
29 discount, which may be received on the sale of the capital development bonds or notes shall become
30 part of the Rhode Island Capital Plan Fund of the State, unless directed by federal law or regulation
31 to be used for some other purpose.

32 In the event that the amount received from the sale of the capital development bonds or
33 notes exceeds the amount necessary for the purposes stated in Section 6 hereof, the surplus may be
34 used to the extent possible to retire the bonds as the same may become due, to redeem them in

1 accordance with the terms thereof or otherwise to purchase them as the General Treasurer, with the
2 approval of the Governor, shall deem to be in the best interests of the state.

3 Any bonds or notes issued under the provisions of this Act and coupons on any capital
4 development bonds, if properly executed by the manual or electronic signatures of officers of the
5 State in office on the date of execution, shall be valid and binding according to their tenor,
6 notwithstanding that before the delivery thereof and payment therefor, any or all such officers shall
7 for any reason have ceased to hold office.

8 SECTION 8. **Bonds and notes to be tax exempt and general obligations of the State.** -

9 - All bonds and notes issued under the authority of this Act shall be exempt from taxation in the
10 State and shall be general obligations of the State, and the full faith and credit of the State is hereby
11 pledged for the due payment of the principal and interest on each of such bonds and notes as the
12 same shall become due.

13 SECTION 9. **Investment of moneys in fund.** -- All moneys in the capital development
14 fund not immediately required for payment pursuant to the provisions of this act may be invested
15 by the investment commission, as established by Chapter 10 of Title 35, entitled "State Investment
16 Commission," pursuant to the provisions of such chapter; provided, however, that the securities in
17 which the capital development fund is invested shall remain a part of the capital development fund
18 until exchanged for other securities; and provided further, that the income from investments of the
19 capital development fund shall become a part of the general fund of the State and shall be applied
20 to the payment of debt service charges of the State, unless directed by federal law or regulation to
21 be used for some other purpose, or to the extent necessary, to rebate to the United States treasury
22 any income from investments (including gains from the disposition of investments) of proceeds of
23 bonds or notes to the extent deemed necessary to exempt (in whole or in part) the interest paid on
24 such bonds or notes from federal income taxation.

25 SECTION 10. **Appropriation.** -- To the extent the debt service on these bonds is not
26 otherwise provided, a sum sufficient to pay the interest and principal due each year on bonds and
27 notes hereunder is hereby annually appropriated out of any money in the treasury not otherwise
28 appropriated.

29 SECTION 11. **Advances from general fund.** -- The General Treasurer is authorized, with
30 the approval of the Director and the Governor, in anticipation of the issue of notes or bonds under
31 the authority of this Act, to advance to the capital development bond fund for the purposes specified
32 in Section 6 hereof, any funds of the State not specifically held for any particular purpose; provided,
33 however, that all advances made to the capital development bond fund shall be returned to the
34 general fund from the capital development bond fund forthwith upon the receipt by the capital

1 development fund of proceeds resulting from the issue of notes or bonds to the extent of such
2 advances.

3 SECTION 12. Federal assistance and private funds. -- In carrying out this act, the
4 Director, or his or her designee, is authorized on behalf of the State, with the approval of the
5 Governor, to apply for and accept any federal assistance which may become available for the
6 purpose of this Act, whether in the form of loan or grant or otherwise, to accept the provision of
7 any federal legislation therefor, to enter into, act and carry out contracts in connection therewith,
8 to act as agent for the federal government in connection therewith, or to designate a subordinate
9 so to act. Where federal assistance is made available, the project shall be carried out in accordance
10 with applicable federal law, the rules and regulations thereunder and the contract or contracts
11 providing for federal assistance, notwithstanding any contrary provisions of State law. Subject to
12 the foregoing, any federal funds received for the purposes of this Act shall be deposited in the
13 capital development bond fund and expended as a part thereof. The Director or his or her designee
14 may also utilize any private funds that may be made available for the purposes of this Act.

15 SECTION 13. Effective Date. -- Sections 1, 2, 3, 11 and 12 of this article shall take effect
16 upon passage. The remaining sections of this article shall take effect when and if the State Board
17 of Elections shall certify to the Secretary of State that a majority of the qualified electors voting on
18 the proposition contained in Section 1 hereof have indicated their approval of all or any projects
19 thereunder.

1 **ARTICLE 9**

2 RELATING TO SCHOOL CONSTRUCTION AND EDUCATION

3 SECTION 1. Sections 16-7-36, 16-7-39, 16-7-40, 16-7-41, 16-7-41.1, 16-7-44 of the
4 General Laws in Chapter 16-7 entitled "Foundation Level School Support [See Title 16 Chapter 97
5 – The Rhode Island Board of Education Act]" are hereby amended to read as follows:

6 **16-7-36. Definitions.**

7 The following words and phrases used in §§ 16-7-35 to 16-7-47 have the following
8 meanings:

9 (1) "Adjusted equalized weighted assessed valuation" means the equalized weighted
10 assessed valuation for a community as determined by the division of property valuation within the
11 department of revenue in accordance with § 16-7-21; provided, however, that in the case of a
12 regional school district the commissioner of elementary and secondary education shall apportion
13 the adjusted equalized weighted assessed valuation of the member cities or towns among the
14 regional school district and the member cities or towns according to the proportion that the number
15 of pupils of the regional school district bears to the number of pupils of the member cities or towns.

16 (2) "Approved project" means a project which has complied with the administrative
17 regulations governing §§ 16-7-35 through 16-7-47, and which has been authorized to receive state
18 school housing reimbursement by the commissioner of elementary and secondary education.

19 (3) "Commissioning Agent" means a person or entity who ensures the proper installation
20 and operation of technical building systems.

21 ~~(3)~~(4) "Community" means any city, town, or regional school district established pursuant
22 to law; provided, however, that the member towns of the Chariho regional high school district,
23 created by P.L. 1958, ch. 55, as amended, shall constitute separate and individual communities for
24 the purposes of distributing the foundation level school support for school housing for all grades
25 financed in whole or in part by the towns irrespective of any regionalization.

26 (5) "Facilities Condition Index" means the cost to fully repair the building divided by the
27 cost to replace the building as defined by the school building authority.

28 (6) "Functional Utilization" means the ratio of the student population within a school
29 facility to the capacity of the school facility to adequately serve students, as defined by the school
30 building authority.

1 (7) "Owners Program Manager" means owner's program manager as defined in § 37-2-
2 7(32).

3 (8) "Prime contractor" means the contractor who is responsible for the completion of a
4 project.

5 ~~(4)~~(9) "Reference year" means the year next prior to the school year immediately preceding
6 that in which aid is to be paid.

7 (10) "Subject to inflation" means the base rate multiplied by the percentage of increase in
8 the Producer Price Index (PPI) Data for Nonresidential Building Construction (NAICS 236222) as
9 published by the United States Department of Labor, Bureau of Labor Statistics determined as of
10 September 30 of the prior calendar year.

11 **16-7-39 Computation of school housing aid ratio.**

12 For each community, the percent of state aid for school housing costs shall be computed in
13 the following manner:

14 (1) The adjusted equalized weighted assessed valuation for the district is divided by the
15 resident average daily membership for the district (grades twelve (12) and below); (2) the adjusted
16 equalized weighted assessed valuation for the state is divided by the resident average daily
17 membership for the state (grades twelve (12) and below); (1) is then divided by (2) and the resultant
18 ratio is multiplied by a factor currently set at sixty-two percent (62%) which represents the
19 approximate average district share of school support; the resulting product is then subtracted from
20 one hundred percent (100%) to yield the housing aid share ratio, ~~provided that in no case shall the~~
21 ~~ratio be less than thirty percent (30%). Provided, that effective July 1, 2010, and annually at the~~
22 ~~start of each fiscal year thereafter, the thirty percent (30%) floor on said housing aid share shall be~~
23 ~~increased by five percent (5%) increments each year until said floor on the housing aid share ratio~~
24 ~~reaches a minimum of not less than forty percent (40%). This provision shall apply only to school~~
25 ~~housing projects completed after June 30, 2010 that received approval from the board of regents~~
26 ~~prior to June 30, 2012. Provided further, for the fiscal year beginning July 1, 2012 and for~~
27 ~~subsequent fiscal years, the minimum housing aid share shall be thirty-five percent (35%) for all~~
28 ~~projects receiving board of regents approval after June 30, 2012. Notwithstanding any other law to~~
29 ~~the contrary, for the fiscal year beginning July 1, 2012 and for subsequent fiscal years, the minimum~~
30 ~~housing aid share for all local education agency (LEA) public school construction projects~~
31 ~~receiving council of elementary and secondary education approval, the minimum housing aid share~~
32 ~~shall be thirty-five percent (35%) and in no case shall the ratio be less than thirty-five percent~~
33 ~~(35%).~~ The resident average daily membership shall be determined in accordance with § 16-7-
34 22(1).

1 16-7-40 Increased school housing ratio for regional schools – Energy conservation –
2 Access for people with disabilities – Asbestos removal projects Health and Safety –
3 Remediation – Technology Enabled – Space Utilization.

4 (a)(1) In the case of regional school districts, the school housing aid ratio shall be increased
5 by two percent (2%) for each grade so consolidated.

6 (2) Regional school districts undertaking renovation project(s) shall receive an increased
7 share ratio of four percent (4%) for those specific project(s) only, in addition to the combined share
8 ratio calculated in § 16-7-39 and this subsection.

9 (b) In the case of projects undertaken by regionalized and/or non-regionalized school
10 districts:

11 (i) ~~specifically f~~ For the purposes of energy conservation, access for people with
12 disabilities, and/or asbestos removal, the school housing aid share ratio shall be increased by four
13 percent (4%) for these specific projects only, in the calculation of school housing aid. The increased
14 share ratio shall continue to be applied for as ~~log long~~ as the project(s) receive state housing aid. In
15 order to qualify for the increased share ratio, seventy-five percent (75%) of the project costs must
16 be specifically directed to either energy conservation, access for people with disabilities, and/or
17 asbestos removal or any combination of these projects. The ~~board of regents for council on~~
18 elementary and secondary education shall promulgate rules and regulations for the administration
19 and operation of this section.

20 (ii) For purposes of addressing health and safety deficiencies as defined by the school
21 building authority, including the remediation of hazardous materials, the school housing aid ratio
22 shall be increased by five percent (5%) so long as the construction of the project commences by
23 December 30, 2022. In order to qualify for the increased share ratio, twenty-five percent (25%) of
24 the project costs or a minimum of \$250,000 must be specifically directed to this purpose.

25 (iii) For purposes of educational enhancement, including projects devoted to the
26 enhancement of teaching science, technology, engineering, arts, and math (STEAM), early
27 childhood education, career and technical education and technology enabled facilities, the school
28 housing aid ratio shall be increased by five percent (5%) so long as construction of the project
29 commences by December 30, 2022. In order to qualify for the increased share ratio, twenty-five
30 percent (25%) of the project costs or a minimum of \$250,000 must be specifically directed to this
31 purpose.

32 (iv) For replacement of a facility that has a Facilities Condition Index of 65% or higher,
33 the school housing ratio shall be increased by five percent (5%) so long as construction of the
34 project commences by December 30, 2023. In order to qualify for the increased share ratio, twenty-

1 five percent (25%) of the project costs or a minimum of \$250,000 must be specifically directed to
2 this purpose.

3 (v) For any new construction or renovation that increases the functional utilization of any
4 facility from less than 60% to more than 80%, including the consolidation of buildings within or
5 across districts, the school housing aid ratio shall be increased by five percent (5%) so long as
6 construction of the project commences by December 30, 2023. In order to qualify for the increased
7 share ratio, twenty-five percent (25%) of the project costs or a minimum of \$250,000 must be
8 specifically direct to this purpose.

9 (vi) For any new construction or renovation that decreases the functional utilization of any
10 facility from more than 120% to between 85% to 105%, the school housing ratio shall be increased
11 by five percent (5%) so long as construction of the project commences by December 30, 2023. In
12 order to qualify for the increased share ratio, twenty-five (25%) of the project costs or a minimum
13 of \$250,000 must be specifically directed to this purpose.

14 (vii) For consolidation of two (2) or more buildings, within or across districts into one
15 building, the school housing aid ratio shall be increased by five percent (5%) so long as construction
16 of the project commences by December 30, 2023. In order to qualify for the increased share ratio,
17 twenty-five percent (25%) of the project costs or a minimum of \$250,000 must be specifically
18 directed to this purpose.

19 ~~(c) Upon the transfer of ownership from the state to the respective cities and towns of~~ †The
20 regional career and technical center buildings located in Coventry, Cranston, East Providence,
21 Newport, Providence, Warwick, Woonsocket and the Chariho regional school district, the school
22 housing aid share ratio shall be increased by four percent (4%) for the renovation and/or repair of
23 these buildings. ~~To qualify for the increased share ratio, as defined in § 16-7-39, renovation and~~
24 ~~repair projects must be submitted for approval through the necessity of school construction process~~
25 ~~prior to the end of the second full fiscal year following the transfer of ownership and assumption~~
26 ~~of local care and control of the building.~~ Only projects at regional career and technical centers that
27 have full program approval from the department of elementary and secondary education shall be
28 eligible for the increased share ratio. The increased share ratio shall continue to be applied for as
29 long as the renovation and/or repair project receives school housing aid.

30 **16-7-41 Computation of school housing aid.**

31 (a) In each fiscal year the state shall pay to each community a grant to be applied to the
32 cost of school housing equal to the following:

33 The cost of each new school housing project certified to the commissioner of elementary
34 and secondary education not later than July 15 of the fiscal year shall be divided by the actual

1 number of years of the bond issued by the local community, ~~of~~ the Rhode Island Health and
2 Educational Building Corporation, or the Rhode Island Infrastructure Bank in support of the
3 specific project, times the school housing aid ratio; and provided, further, with respect to costs of
4 new school projects financed with proceeds of bonds issued by the local community, ~~of~~ the Rhode
5 Island Health and Educational Building Corporation, or the Rhode Island Infrastructure Bank in
6 support of the specific project, the amount of the school housing aid payable in each fiscal year
7 shall not exceed the amount arrived at by multiplying the principal and interest of the bonds payable
8 in each fiscal year by the school housing aid ratio and which principal and interest amount over the
9 life of the bonds, shall, in no event, exceed the costs of each new school housing project certified
10 to the commissioner of elementary and secondary education. If a community fails to specify or
11 identify the appropriate reimbursement schedule, the commissioner of elementary and secondary
12 education may at his or her discretion set up to a five (5) year reimbursement cycle for projects
13 under five hundred thousand dollars (\$500,000); up to ten (10) years for projects up to three million
14 dollars (\$3,000,000); and up to twenty (20) years for projects over three million dollars
15 (\$3,000,000).

16 (b) Aid shall be provided for the same period as the life of the bonds issued in support of
17 the project and at the school housing aid ratio applicable to the local community at the time of the
18 bonds issued in support of the project as set forth in § 16-7-39.

19 (c) Aid shall be paid either to the community or in the case of projects financed through
20 the Rhode Island Health and Educational Building Corporation or the Rhode Island Infrastructure
21 Bank, to the Rhode Island Health and Educational Building Corporation or the Rhode Island
22 Infrastructure Bank or its designee including, but not limited to, a trustee under a bond indenture
23 or loan and trust agreement, in support of bonds issued for specific projects of the local community
24 in accordance with this section, § 16-7-40 and § 16-7-44. Notwithstanding the preceding, in case
25 of failure of any city, town or district to pay the amount due in support of bonds issued on behalf
26 of a city, town, school or district project financed by the Rhode Island Health and Educational
27 Building Corporation or the Rhode Island Infrastructure Bank, upon notification by the Rhode
28 Island Health and Educational Building Corporation or the Rhode Island Infrastructure Bank, the
29 general treasurer shall deduct the amount from aid provided under this section, § 16-7-40, § 16-7-
30 44 and § 16-7-15 through § 16-7-34.3 due the city, town or district and direct said funding to the
31 Rhode Island Health and Educational Building Corporation or the Rhode Island Infrastructure Bank
32 or its designee.

33 (d) Notwithstanding any provisions of law to the contrary, in connection with the issuance
34 of refunding bonds benefiting any local community, any net interest savings resulting from the

1 refunding bonds issued by such community or a municipal public buildings authority for the benefit
2 of the community or by the Rhode Island health and educational building corporation or the Rhode
3 Island Infrastructure Bank for the benefit of the community, in each case in support of school
4 housing projects for the community, shall be allocated between the community and the state of
5 Rhode Island, by applying the applicable school housing aid ratio at the time of issuance of the
6 refunding bonds, calculated pursuant to § 16-7-39, that would otherwise apply in connection with
7 school housing projects of the community; provided however, that for any refundings that occur
8 between July 1, 2013 and December 31, 2015, the community shall receive eighty percent (80%)
9 of the total savings and the state shall receive twenty percent (20%). In connection with any such
10 refunding of bonds, the finance director or the chief financial officer of the community shall certify
11 such net interest savings to the commissioner of elementary and secondary education.
12 Notwithstanding § 16-7-44 or any other provision of law to the contrary, school housing projects
13 costs in connection with any such refunding bond issue shall include bond issuance costs incurred
14 by the community, the municipal public buildings authority or the Rhode Island health and
15 educational building corporation or the Rhode Island Infrastructure Bank, as the case may be, in
16 connection therewith. In connection with any refunding bond issue, school housing project costs
17 shall include the cost of interest payments on such refunding bonds, if the cost of interest payments
18 was included as a school housing cost for the bonds being refunded. A local community or
19 municipal public buildings authority shall not be entitled to the benefits of this subsection (d) unless
20 the net present value savings resulting from the refunding is at least three percent (3%) of the
21 refunded bond issue.

22 (e) Any provision of law to the contrary notwithstanding, the commissioner of elementary
23 and secondary education shall cause to be monitored the potential for refunding outstanding bonds
24 of local communities or municipal public building authorities or of the Rhode Island Health and
25 Educational Building Corporation or the Rhode Island Infrastructure Bank issued for the benefit of
26 local communities or municipal public building authorities and benefiting from any aid referenced
27 in this section. In the event it is determined by said monitoring that the net present value savings
28 which could be achieved by refunding such bonds of the type referenced in the prior sentence
29 including any direct costs normally associated with such refundings is equal to (i) at least one
30 hundred thousand dollars (\$100,000) and (ii) for the state and the communities or public building
31 authorities at least three percent (3%) of the bond issue to be refunded including associated costs
32 then, in such event, the commissioner (or his or her designee) may direct the local community or
33 municipal public building authority for the benefit of which the bonds were issued, to refund such
34 bonds. Failure of the local community or municipal public buildings authority to timely refund such

1 bonds, except due to causes beyond the reasonable control of such local community or municipal
2 public building authority, shall result in the reduction by the state of the aid referenced in this § 16-
3 7-4.1 associated with the bonds directed to be refunded in an amount equal to ninety percent (90%)
4 of the net present value savings reasonably estimated by the commissioner of elementary and
5 secondary education (or his or her designee) which would have been achieved had the bonds
6 directed to be refunded been refunded by the ninetieth (90th) day (or if such day is not a business
7 day in the state of Rhode Island, the next succeeding business day) following the date of issuance
8 of the directive of the commissioner (or his or her designee) to refund such bonds. Such reduction
9 in the aid shall begin in the fiscal year following the fiscal year in which the commissioner issued
10 such directive for the remaining term of the bond.

11 (f) Payments shall be made in accordance with § 16-7-40 and this section.

12 (g) For purposes of financing or refinancing school facilities in the city of Central Falls
13 through the issuance bonds through the Rhode Island Health and Educational Building Corporation
14 or the Rhode Island Infrastructure Bank, the city of Central Falls shall be considered an
15 "educational institution" within the meaning of subdivision 45-38.1-3(13) of the general laws.

16 **16-7-41.1 Eligibility for reimbursement.**

17 (a) School districts, not municipalities, may apply for and obtain approval for a project
18 under the necessity of school construction process set forth in the regulations of the ~~board of regents~~
19 ~~for council on~~ elementary and secondary education, provided, however, in the case of municipality
20 which issues bonds through the Rhode Island Health and Educational Building Corporation or the
21 Rhode Island Infrastructure Bank to finance or refinance school facilities for a school district which
22 is not part of the municipality, the municipality may apply for and obtain approval for a project.
23 Such approval will remain valid until June 30 of the third fiscal year following the fiscal year in
24 which the ~~board of regents for council on~~ elementary and secondary education's approval is granted.
25 Only those projects undertaken at school facilities under the care and control of the school
26 committee and located on school property may qualify for reimbursement under §§ 16-7-35 – 16-
27 7-47. Facilities ~~with combined school and municipal uses or facilities that are operated jointly with~~
28 ~~any other profit or non-profit agency~~ that are not primarily used for public elementary or secondary
29 education do not qualify for reimbursement under §§ 16-7-35 – 16-7-47. Projects completed by
30 June 30 of a fiscal year are eligible for reimbursement in the following fiscal year. A project for
31 new school housing or additional housing shall be deemed to be completed when the work has been
32 officially accepted by the school committee or when the housing is occupied for its intended use
33 by the school committee, whichever is earlier.

34 (b) Notwithstanding the provisions of this section, the board of regents shall not grant final

1 approval for any project between June 30, 2011 and May 1, 2015 except for projects that are
2 necessitated by immediate health and safety reasons. In the event that a project is requested during
3 the moratorium because of immediate health and safety reasons, those proposals shall be reported
4 to the chairs of the house and senate finance committees.

5 (c) Any project approval granted prior to the adoption of the school construction
6 regulations in 2007, and which are currently inactive; and any project approval granted prior to the
7 adoption of the school construction regulations in 2007 which did not receive voter approval or
8 which has not been previously financed, are no longer eligible for reimbursement under this
9 chapter. The department of elementary and secondary education shall develop recommendations
10 for further cost containment strategies in the school housing aid program.

11 (d) Beginning July 1, 2015, the council on elementary and secondary education shall
12 approve new necessity of school construction applications on an annual basis. The department of
13 elementary and secondary education shall develop an annual application timeline for LEAs seeking
14 new necessity of school construction approvals.

15 (e) Beginning June 30, 2019, no state funding shall be provided for projects in excess of
16 ten million dollars (\$10,000,000) unless the prime contractor for the project has received
17 certification from the school building authority.

18 (f) Beginning July 1, 2019, the necessity of school construction process set forth in the
19 regulations of the council on elementary and secondary education shall include a single statewide
20 process, developed with the consultation of the department of environmental management, that will
21 ensure community involvement throughout the investigation and remediation of contaminated
22 building sites for possible reuse as the location of a school. That process will fulfill all provisions
23 of § 23-19.14-5 related to the investigation of reuse of such sites for schools.

24 **16-7-44 School housing project costs.**

25 (a) School housing project costs, the date of completion of school housing projects, and the
26 applicable amount of school housing project cost commitments shall be in accordance with the
27 regulations of the commissioner of elementary and secondary education and the provisions of §§
28 16-7-35 – 16-7-47; provided, however, that school housing project costs shall include the purchase
29 of sites, buildings, and equipment, the construction of buildings, and additions or renovations of
30 existing buildings and/or facilities. School housing project costs shall include the cost of interest
31 payment on any bond issued after July 1, 1988, provided that such bond is approved by the voters
32 on or before June 30, 2003, or issued by a municipal public building authority or by the appropriate
33 approving authority on or before June 30, 2003. Except as provided in § 16-7-41(d) and § 46-12.2-
34 4.2(g), those projects approved after June 30, 2003, interest payments may only be included in

1 project costs provided that the bonds for these projects are issued through the Rhode Island Health
2 and Educational Building Corporation or the Rhode Island Infrastructure Bank. School housing
3 project costs shall exclude: (1) any bond issuance costs incurred by the municipality or regional
4 school district; (2) demolition costs for buildings, facilities, or sites deemed surplus by the school
5 committee; and (3) restrictions pursuant to § 16-7-44.1 below. A building, facility, or site is
6 declared surplus by a school committee when the committee no longer has such building, facility,
7 or site under its direct care and control and transfers control to the municipality, § 16-2-15. The
8 ~~board of regents for~~ council on elementary and secondary education will promulgate rules and
9 regulations for the administration of this section. These rules and regulations may provide for the
10 use of lease revenue bonds, capital leases, or capital reserve funding, to finance school housing
11 provided that the term of any bond, or capital lease shall not be longer than the useful life of the
12 project and these instruments are subject to the public review and voter approval otherwise required
13 by law for the issuance of bonds or capital leases. Cities or towns issuing bonds, or leases issued
14 by municipal public buildings authority for the benefit of a local community pursuant to chapter 50
15 of title 45 shall not require voter approval. Effective January 1, 2008, and except for interim finance
16 mechanisms, refunding bonds, borrowing from the school building authority capital fund, and
17 bonds issued by the Rhode Island Health and Educational Building Corporation or the Rhode Island
18 Infrastructure Bank to finance school housing projects for towns, cities, or regional school districts
19 borrowing for which has previously been authorized by an enabling act of the general assembly,
20 all bonds, notes and other forms of indebtedness issued in support of school housing projects shall
21 require passage of an enabling act by the general assembly.

22 (b) Beginning July 1, 2019, school housing projects exceeding \$1,500,000 subject to
23 inflation shall be assigned an owners program manager and a commissioning agent by the school
24 building authority. The cost of the program manager and commission agent shall be borne by the
25 school building authority.

26 (c) Temporary housing, or swing space, for student shall be a reimbursable expense so long
27 as a district can demonstrate that no other viable option to temporarily house students exists.

28 (d) Environmental site remediation, as defined by the school building authority, shall be a
29 reimbursable expense up to one million dollars (\$1,000,000) per project.

30 (e) If, within thirty (30) years of construction, a newly constructed school is sold to a private
31 entity, the state shall receive a portion of a sale proceeds equal to that project's housing aid
32 reimbursement rate at the time of construction.

33 SECTION 2. Sections 16-105-3, 16-105-7, and 16-105-8 of the General Laws in Chapter
34 16-105 entitled "School Building Authority" are hereby amended to read as follows:

1 **16-105-3 Roles and responsibilities.**

2 The school building authority roles and responsibilities shall include:

3 (1) Management of a system with the goal of ensuring equitable and adequate school
4 housing for all public school children in the state;

5 (2) Prevention of the cost of school housing from interfering with the effective operation
6 of the schools;

7 (3) Management of school housing aid in accordance with statute;

8 (4) Reviewing and making recommendations to the council on elementary and secondary
9 education on necessity of school construction applications for state school housing aid and the
10 school building authority capital fund, based on the recommendations of the school building
11 authority advisory board;

12 (5) ~~Promulgating, M~~managing and maintaining school construction regulations, standards,
13 and guidelines applicable to the school housing program, based on the recommendations of the
14 school building authority advisory board, created in § 16-105-8. Said regulations shall require
15 conformance with the minority business enterprise requirements set forth in § 37-14.1-6;

16 (6) Developing a certification and review process for prime contractors seeking to bid on
17 projects in excess of ten million dollars (\$10,000,000) in total costs subject to inflation.
18 Notwithstanding any general laws to the contrary, certifications shall be valid for a maximum of
19 two (2) years from the date of issuance. Factors to be considered by the school building authority
20 in granting certification to prime contractors shall include, but not be limited to, the contractor's
21 history of completing complex projects on time and on budget, track record of compliance with
22 applicable environmental and safety regulations, evidence that completed prior projects prioritized
23 the facility's future maintainability, and compliance with applicable requirements for the use of
24 women and minority owned subcontractors.

25 (7) Developing a mandatory statewide maintenance checklist and facilities standards for
26 all school buildings that includes a minimum annual spending requirement for maintenance and/or
27 a requirement for capital reserve funds dedicated exclusively for annual maintenance in accordance
28 with national best practices. Districts shall adhere to the maintenance spending requirements
29 beginning June 30, 2019 and facilities standards beginning June 30, 2021.

30 ~~(6)~~(8) Providing technical advice and assistance, training, and education to cities, towns,
31 and/or LEAs and to certified general contractors, subcontractors, construction or project managers,
32 designers and others in planning, maintenance, and establishment of school facility space;

33 ~~(7)~~(9) Developing a project priority system, based on the recommendations of the school
34 building authority advisory board, in accordance with school construction regulations for the state

1 school housing aid set forth in §§ 16-7-35 to 16-7-47 and the school building authority capital fund,
2 subject to review and, if necessary, to be revised on intervals not to exceed five (5) years. Project
3 priorities shall ~~be in accordance with~~ include, but not be limited to, the following order of priorities:

4 (i) Projects to replace or renovate a building that is structurally unsound or otherwise in a
5 condition seriously jeopardizing the health and safety of school children where no alternative exists;

6 (ii) Projects needed to prevent loss of accreditation;

7 (iii) Projects needed for the replacement, renovation, or modernization of the HVAC
8 system in any schoolhouse to increase energy conservation and decrease energy-related costs in
9 said schoolhouse;

10 (iv) Projects needed to replace or add to obsolete buildings in order to provide for a full
11 range of programs consistent with state and approved local requirements; and

12 (v) Projects needed to comply with mandatory, instructional programs.

13 ~~(8)~~(10) Maintaining a current list of requested school projects and the priority given them;

14 ~~(9)~~(11) Collecting and maintaining readily available data on all the public school facilities
15 in the state;

16 (12) Collecting, maintaining, and making publicly available monthly progress reports of
17 ongoing school construction projects that shall include, at a minimum, the costs of the project and
18 the time schedule of each project;

19 ~~(10)~~(13) Recommending policies and procedures designed to reduce borrowing for school
20 construction programs at both state and local levels;

21 ~~(11)~~(14) At least every five (5) years, conducting a needs survey to ascertain the capital
22 construction, reconstruction, maintenance, and other capital needs for schools in each district of the
23 state, including public charter schools;

24 ~~(12)~~(15) Developing a formal enrollment projection model or using projection models
25 already available;

26 ~~(13)~~(16) Encouraging local education agencies to investigate opportunities for the
27 maximum utilization of space in and around the district;

28 ~~(14)~~(17) Collecting and maintaining a clearinghouse of prototypical school plans that may
29 be consulted by eligible applicants;

30 (18) Retaining the services of consultants, construction managers, program managers,
31 architects, engineers and experts, as necessary, to effectuate the roles and responsibilities listed
32 within this section;

33 ~~(15)~~(19) By regulation, offering additional incentive points to the school housing aid ratio
34 calculation set forth in § 16-7-39, as the authority, based upon the recommendation of the advisory

1 board, determines will promote the purposes of this chapter. Said regulations may delineate the
2 type and amounts of any such incentive percentage points; provided, however, that no individual
3 category of incentive points shall exceed ~~two-five (2)(5)~~ additional points; and provided further,
4 that no district shall receive a combined total of more than ~~five-twenty (5)(20)~~ incentive percentage
5 points for projects that commence construction by December 30, 2023, and five (5) incentive points
6 for projects that commence construction thereafter. Such incentive points may be awarded for a
7 district's use of highly efficient construction delivery methods; remediation of hazardous
8 substances; regionalization with other districts; superior maintenance practices of a district; energy
9 efficient and sustainable design and construction; the use of model schools as adopted by the
10 authority; and other incentives as recommended by the advisory board and determined by the
11 authority to encourage the most cost-effective and quality construction. Notwithstanding any
12 provision of the general laws to the contrary, the reimbursement or aid received under this chapter
13 or chapter 38.2 of title 45 shall not exceed one hundred percent (100%) of the sum of the total
14 project costs plus interest costs nor shall a district's share be decreased by more than half of its
15 regular share irrespective of the number of incentive points received.

16 Projects that were approved prior to July 1, 2017, but have not commenced construction as
17 of January 1, 2018 are eligible to receive a total of five (5) combined incentive points so long as an
18 owners program manager and commissioning agent of the school building authority's choosing has
19 been employed. Any project approved prior to July 1, 2017 that is withdrawn and/or resubmitted
20 for approval shall not be eligible for any incentive points.

21 **16-105-7 Expenses incurred by the ~~department~~ school building authority.**

22 In order to provide for ~~one-time or limited~~ the expenses of the ~~department of elementary~~
23 ~~and secondary education~~ school building authority under this chapter, the Rhode Island health and
24 education building corporation shall provide funding from the school building authority capital
25 fund, fees generated from the origination of municipal bonds and other financing vehicles used for
26 school construction, and its own reserves. The school building authority shall, by October 1 of each
27 year, report to the governor and the chairs of the senate and house finance committees, the senate
28 fiscal advisor, and the house fiscal advisor the amount sought for expenses for the next fiscal year.

29 There is also hereby established a restricted receipt account within the budget of the
30 department of elementary and secondary education entitled "school construction services", to be
31 financed by the Rhode Island health and education building corporation's sub-allotments of fees
32 generated from the origination of municipal bonds and other financing vehicles used for school
33 construction and its own reserves. Effective July 1, 2018, this account shall be utilized for the
34 express purpose of supporting any departmental expenditures incurred in the administration of the

1 school construction aid program.

2 **16-105-8. School building authority advisory board established.**

3 (a) There is hereby established a school building authority advisory board that shall advise
4 the school building authority regarding the best use of the school building authority capital fund,
5 including the setting of statewide priorities, criteria for project approval, and recommendations for
6 project approval and prioritization.

7 (b) The school building authority advisory board shall consist of ~~seven~~nine (~~7~~9) members
8 as follows:

9 (1) The general treasurer;

10 (2) The director of the department of administration, who shall serve as chair;

11 (3) A member of the governor's staff, as designated by the governor;

12 (4) The commissioner of elementary and secondary education, or his or her designee;

13 (5) The chair of the Rhode Island health and educational building corporation; and

14 (4)6 Four (4) members of the public, appointed by the governor, and who serve at the
15 pleasure of the governor, each of whom shall have expertise in education and/or construction, real
16 estate, or finance. At least one of these four members shall represent a local education agency.

17 (c) In addition to the purposes in subsection (a), the school building authority advisory
18 board shall advise the school building authority on, including but not limited to, the following:

19 (1) The project priorities for the school building authority capital fund;

20 (2) Legislation as it may deem desirable or necessary related to the school building
21 authority capital fund and the school housing aid program set forth in §§ 16-7-35 to 16-7-47;

22 (3) Policies and procedures designed to reduce borrowing for school construction programs
23 at both state and local levels;

24 (4) Development of a formal enrollment projection model or consideration of using
25 projection models already available;

26 (5) Processes and procedures necessary to apply for, receive, administer, and comply with
27 the conditions and requirements respecting any grant, gift, or appropriation of property, services,
28 or monies;

29 (6) The collection and maintenance of a clearinghouse of prototypical school plans which
30 may be consulted by eligible applicants and recommend incentives to utilize these prototypes;

31 (7) The determination of eligible cost components of projects for funding or
32 reimbursement, including partial or full eligibility for project components for which the benefit is
33 shared between the school and other municipal and community entities;

34 (8) Development of a long-term capital plan in accordance with needs and projected

1 funding;

2 (9) Collection and maintenance of data on all the public school facilities in the state,
3 including information on size, usage, enrollment, available facility space, and maintenance;

4 (10) Advising districts on the conduct of a needs survey to ascertain the capital
5 construction, reconstruction, maintenance, and other capital needs for schools across the state;

6 (11) The recommendation of policies, rules, and regulations that move the state toward a
7 pay-as-you-go funding system for school construction programs; and

8 (12) Encouraging local education agencies to investigate opportunities for the maximum
9 utilization of space in and around the district.

10 SECTION 3. Section 45-38.2-4 of the General Laws in Chapter 45-38.2 entitled "School
11 Building Authority Capital Fund" are hereby amended to read as follows:

12 **45-38.2-4 Payment of state funds.**

13 (a) Subject to the provisions of subsection (b), upon the written request of the corporation,
14 the general treasurer shall pay to the corporation, from time to time, from the proceeds of any bonds
15 or notes issued by the state for the purposes of this chapter or funds otherwise lawfully payable to
16 the corporation for the purposes of this chapter, such amounts as shall have been appropriated or
17 lawfully designated for the fund. All amounts so paid shall be credited to the fund in addition to
18 any other amounts credited or expected to be credited to the fund.

19 (b) The corporation and the state may enter into, execute, and deliver one or more
20 agreements setting forth or otherwise determining the terms, conditions, and procedures for, and
21 the amount, time, and manner of payment of, all amounts available from the state to the corporation
22 under this section.

23 (c) The corporation, per order of the school building authority capital fund, is authorized
24 to grant a district or municipality its state share of an approved project cost, pursuant to §§ 16-7-39
25 and 16-77.1-5. Construction pay-as-you-go grants received from the school building authority
26 capital fund shall not be considered a form of indebtedness subject to the provisions of § 16-7-44.

27 (d)(1) Notwithstanding the provisions of §§ 45-12-19 and 45-12-20, and notwithstanding
28 city or town charter provisions to the contrary, prior to July 1, 2016, no voter approval shall be
29 required for loans in any amount made to a city or town for the local education agency's share of
30 total project costs.

31 (2) Notwithstanding the provisions of §§ 45-12-19 and 45-12-20, and notwithstanding city
32 or town charter provisions to the contrary, on or after July 1, 2016, up to five hundred thousand
33 dollars (\$500,000) may be loaned to a city or town for the local education agency's share of total
34 project costs without the requirement of voter approval.

1 (e)(1) If the school building authority deems the amount of funding in the capital fund to
2 be in excess of what is necessary to meet the state obligation for projects receiving support from
3 the capital fund in a given year, the school building authority may direct excess funds to support
4 the state share of foundational housing aid.

5 (2) Funds transferred from the capital fund to support the state share of foundational
6 housing aid shall be offered to LEAs on a pay-as-you-go basis and not as a reimbursement of debt
7 service for previously completed projects.

8 (3) Funds transferred from the capital fund to support the state share of foundational
9 housing aid in a given year on a pay-as-you-go basis shall be offered proportionately to LEAs based
10 on the total state share of foundational housing aid awarded to projects in that year.

11 ~~(e)~~(f) Notwithstanding any provision to the contrary, the term of any bond, capital lease,
12 or other financing instrument shall not exceed the useful life of the project being financed.

13 SECTION 4. Section 46-12.2-4.2 of the General Laws in Chapter 46-12.2 entitled “Rhode
14 Island Infrastructure Bank” is hereby amended to read as follows:

15 **46-12.2-4.2. Establishment of the efficient buildings fund.**

16 (a) There is hereby authorized and created within the Rhode Island infrastructure bank an
17 efficient buildings fund for the purpose of providing technical, administrative and financial
18 assistance to local governmental units for energy efficient and renewable energy upgrades to public
19 buildings and infrastructure, including, but not limited to, streetlights. The Rhode Island
20 infrastructure bank shall review and approve all applications for projects to be financed through the
21 efficient buildings fund.

22 The office of energy resources shall promulgate rules and regulations establishing a project
23 priority list for efficient buildings fund and the process through which a local governmental unit
24 may submit an application for inclusion of a project on the project priority list. Upon issuance of
25 the project priority list by the office of energy resources, the project priority list shall be used by
26 the Rhode Island infrastructure bank to determine the order in which financial assistance shall be
27 awarded. The Rhode Island infrastructure bank shall promulgate rules and regulations to effectuate
28 the provisions of this section which may include, without limitation, forms for financial assistance
29 applications, loan agreements, and other instruments. All rules and regulations promulgated
30 pursuant to this chapter shall be promulgated in accordance with the provisions of chapter 35 of
31 title 42. Eligibility for receipt of this financial assistance by a local governmental unit shall be
32 conditioned upon that local governmental unit reallocating their remaining proportional QECB
33 allocation to the state of Rhode Island.

34 (b) The Rhode Island infrastructure bank shall have all the powers necessary and

1 convenient to carry out and effectuate the purposes and provisions of this section including, without
2 limiting the generality of the preceding statement, the authority:

3 (1) To receive and disburse such funds from the state and federal government as may be
4 available for the purpose of the fund subject to the provisions of this section;

5 (2) To make and enter into binding commitments to provide financial assistance to eligible
6 borrowers from amounts on deposit in the fund;

7 (3) To levy administrative fees on eligible borrowers as necessary to effectuate the
8 provisions of this section, provided the fees have been previously authorized by an agreement
9 between the Rhode Island infrastructure bank and the eligible borrower;

10 (4) To engage the services of third-party vendors to provide professional services;

11 (5) To establish one or more accounts within the fund; and

12 (6) Such other authority as granted to the Rhode Island infrastructure bank under this
13 chapter.

14 (c) Subject to the provisions of this section and to any agreements with the holders of any
15 bonds of the Rhode Island infrastructure bank or any trustee therefor, amounts held by the Rhode
16 Island infrastructure bank for the account of the fund shall be applied by the Rhode Island
17 infrastructure bank, either by direct expenditure, disbursement, or transfer to one or more other
18 funds and accounts held by the Rhode Island infrastructure bank or maintained under any trust
19 agreement pertaining to bonds, either alone or with other funds of the Rhode Island infrastructure
20 bank, to the following purposes:

21 (1) To provide financial assistance to local governmental units to finance costs of approved
22 projects, as set forth in subsection (a), and to refinance the costs of the projects, subject to such
23 terms and conditions, if any, as are determined by the Rhode Island infrastructure bank;

24 (2) To fund reserves for bonds of the Rhode Island infrastructure bank and to purchase
25 insurance and pay the premiums therefor, and pay fees and expenses of letters or lines of credit and
26 costs of reimbursement to the issuers thereof for any payments made thereon or on any insurance,
27 and to otherwise provide security for, and a source of payment for obligations of the Rhode Island
28 infrastructure bank, by pledge, lien, assignment, or otherwise as provided in this chapter;

29 (3) To pay expenses of the Rhode Island infrastructure bank in administering the fund;

30 (4) To provide a reserve for, or to otherwise secure, amounts payable by borrowers on loans
31 and obligations outstanding in the event of default thereof; amounts in any account in the fund may
32 be applied to defaults on loans outstanding to the borrower for which the account was established
33 and, on a parity basis with all other accounts, to defaults on any loans or obligations outstanding;
34 and

1 (5) To provide a reserve for, or to otherwise secure, by pledge, lien, assignment, or
2 otherwise as provided in this chapter, any bonds of the Rhode Island infrastructure bank.

3 (d) In addition to other remedies of the Rhode Island infrastructure bank under any loan
4 agreement or otherwise provided by law, the Rhode Island infrastructure bank may also recover
5 from a borrower, in an action in superior court, any amount due the Rhode Island infrastructure
6 bank together with any other actual damages the Rhode Island infrastructure bank shall have
7 sustained from the failure or refusal of the borrower to make the payments or abide by the terms of
8 the loan agreement.

9 (e) The Rhode Island infrastructure bank may create one or more loan loss reserve funds
10 to serve as further security for any loans made by the Rhode Island infrastructure bank or any bonds
11 of the Rhode Island infrastructure bank issued to fund energy efficiency improvements in public
12 buildings in accordance with this section.

13 (f) To the extent possible, and in accordance with law, the infrastructure bank shall
14 encourage the use of project labor agreements for projects over ten million dollars (\$10,000,000)
15 and local hiring on projects funded under this section.

16 (g) ~~Any financial assistance provided by the Rhode Island infrastructure bank to a public~~
17 ~~entity for the purpose of retrofitting a school building shall not be subject to the match established~~
18 ~~by Rhode Island general laws §§ 16-7-35 to 16-7-47, and shall be made subject to coordination~~
19 ~~with the Rhode Island department of education.~~ Notwithstanding any provisions to the contrary in
20 Chapter 16-7, but subject to Section 16-7-41(c), any approved project as set forth in subsection (a)
21 of this section that is also an "approved project" as defined in §16-7-36 and predominately energy
22 or environmental in nature shall be eligible for school housing assistance under §§ 16-7-35 through
23 16-7-47, and shall include the payment of interest on bonds, lease revenue bonds, capital leases, or
24 capital reserve funding issued by a local governmental unit.

25 SECTION 5. Sections 16-26-7 and 16-26-12 of the General Laws in Chapter 16-26 entitled
26 "School for the Deaf" are hereby amended to read as follows:

27 **16-26-7. Persons admissible.**

28 (a) All children of parents, or under the control of guardians or other persons, legal
29 residents of this state, between the ages from birth to twenty-one (21) years, whose hearing or
30 speech, or both, are impaired as to make it impracticable for this student to make progress toward
31 his or her educational goals by attending the public schools may attend the Rhode Island School
32 for the Deaf, without charge, under any rules and regulations as the board of regents for elementary
33 and secondary education may establish.

34 (b) Deaf persons from birth to twenty-one (21) years, who are legal residents of the state,

1 shall be entitled to the privilege of the school without charge, and for any period of time in each
2 individual case as may be deemed appropriate by the board of regents for elementary and secondary
3 education; residents of other states may be admitted upon the payment of any rates of board and
4 tuition as may be fixed by the board.

5 (c) Students who are not deaf or hard of hearing may be admitted to the Rhode Island
6 School for the Deaf in accordance with rules and regulations promulgated by the commissioner of
7 elementary and secondary education.

8 **16-26-12. Other sources of funding.**

9 (a) The 2009 general assembly, through the FY 2010 appropriation act, established a fee
10 for a service program, also known as a tuition program, for the Rhode Island school for the deaf
11 effective July 1, 2009 in accordance with the fee structure developed and implemented by the
12 department of elementary and secondary education. Under this fee for service program, and the
13 provisions of Rhode Island general law § 16-26-7.1 notwithstanding, districts shall be assessed
14 tuition to cover the costs of educational services that are additional to the core deaf and hard-of-
15 hearing education program that is provided to resident students at the Rhode Island school for the
16 deaf.

17 (b) Tuition assessed at the school for the deaf to cover costs of educational services that
18 are additional to the core deaf and hard-of-hearing education program shall be based on a graduated
19 tuition schedule correlating to the varying needs of students. Districts shall receive three (3) times
20 each school year, invoices summarizing the basis for the tuition charged. There shall be deducted
21 from the final aid payment to each school district at the end of the fiscal year any amounts owed to
22 the state for these additional educational services. All tuition paid by districts and any aid deducted
23 for non-payment shall be deposited in a restricted receipt account and shall be exempt from the
24 indirect cost recovery provisions of § 35-4-7.

25 (c) The school for the deaf is hereby authorized to rent or lease space in its school building.
26 The school shall deposit any revenues from such agreements into a restricted receipt account, to be
27 known as the school for the deaf rental income account, to be used for the same educational
28 purposes that its state appropriation is used. Any such rental agreements must receive prior approval
29 from the school's board of trustees and by the state properties committee.

30 (d) For students attending the Rhode Island School for the Deaf, in accordance with § 16-
31 26-7(c), costs for those students shall be funded pursuant to the provisions of § 16-7.2-3, effective
32 as of July 1, 2018. The state share of the permanent foundation education aid shall be paid directly
33 to the Rhode Island School for the Deaf pursuant to the provisions of § 16-7.2-7. The local school
34 district shall transfer the difference between the calculated state share of the permanent foundation

1 education aid and the amount calculated pursuant to the provisions of § 16-7.2-7 to the Rhode
2 Island School for the Deaf, until the transition of the state share is complete. In addition, the local
3 school district shall pay the local share of education funding to the Rhode Island School for the
4 Deaf as outlined in § 16-7.2-5.

5 SECTION 6. This article shall take effect upon passage.



ENCLOSURE **VII G**
Chariho Regional School District
Office of the Superintendent



455A Switch Road
Wood River Junction, Rhode Island 02894

All Kids. All of the Time.

SYLVIA K. STANLEY
School Committee Chairperson

BARRY J. RICCI
Superintendent of Schools

JANE L. DALY
Assistant Superintendent of Schools

Resolution to Amend Article XII

WHEREAS: Article XII, entitled Of Education, was first adopted in 1842 and;

WHEREAS: In 1994 Superior Court Justice Thomas Needham, in a suit brought by the Cities of Pawtucket and Woonsocket, found *"...that the language of Article XII of the Rhode Island Constitution and the relevant constitutional history demonstrates that there is a fundamental and constitutional right for each child to an opportunity to receive an education in Rhode Island."* and;

WHEREAS: In 1995, the Rhode Island Supreme Court overturned Justice Needham's decision and contended that the language in Article XII *"...confers no such right, nor does it guarantee an "equal, adequate, and meaningful education."* and;

WHEREAS: In 2014 the Rhode Island Supreme Court reaffirmed their 1995, ruling, in a suit again brought by the Cities of Pawtucket and Woonsocket, but stated that *"We emphasize that we are deeply concerned by the conditions of the schools in Pawtucket and Woonsocket..."* and;

WHEREAS: We believe education should be a fundamental right for all Rhode Island residents and;

WHEREAS: Representative Mary Messier and Senator Roger Picard have introduced 2018 – H 7696 and 2018 – S 2181 House and Senate Resolutions that would amend Article XII *"...to guarantee an equitable, adequate and meaningful education to each child."* and;

WHEREAS: General Assembly's passage of 2018 – H 7696 and 2018 – S 2181 would place the proposed amendment to Article XII on the November ballot and;

WHEREAS: Amending Article XII would make education the paramount duty of the General Assembly and recognize that public education is a fundamental right.

NOW THEREFORE BE IT RESOLVED: That the Chariho Regional School District Committee respectfully requests the Rhode Island General Assembly to pass 2018 – H 7696 and 2018 – S 2181 and cause a referendum amending Article XII to be placed before voters at the November 6, 2018, general election; and be it further;

RESOLVED: That a copy of this Resolution be forwarded to every Rhode Island Municipality, School Committee, State Senator, State Representative and the Governor.

WHERE TO: The following bear witness:

Chairperson

Clerk

Introduced by: _____ Passed: _____

The Chariho Regional School District does not discriminate on the basis of age, gender, marital status, race, religion, national origin, color, creed, political affiliation, sexual orientation, or handicap in accordance with applicable law.

2018 -- H 7696

LC005013

STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2018

JOINT RESOLUTION

TO APPROVE AND PUBLISH AND SUBMIT TO THE ELECTORS A PROPOSITION OF
AMENDMENT TO THE CONSTITUTION -- RIGHT TO AN ADEQUATE EDUCATION

Introduced By: Representatives Messier, Morin, Williams, Vella-Wilkinson, and
Phillips

Date Introduced: February 28, 2018

Referred To: House Health, Education & Welfare

1 RESOLVED, That a majority of all members elected to each house of the general
2 assembly voting therefor, the following amendment to the Constitution of the state be proposed to
3 the qualified electors of the state in accordance with the provisions of Article XIV of the
4 Constitution for their approval and that it take place of Article XII, Sections 1 and 2, which are
5 hereby amended, effective January 1, 2019, to read as follows:

6 Section 1. ~~Duty of general assembly to promote schools and libraries~~ Right to an
7 adequate education. -- The diffusion of knowledge, as well as of virtue among the people, being
8 essential to the preservation of their rights and liberties, ~~it shall be the duty of the general~~
9 ~~assembly to promote public schools and public libraries, and to adopt all means which it may~~
10 ~~deem necessary and proper to secure to the people the advantages and opportunities of education~~
11 ~~and public library services.~~ is itself a fundamental right of all Rhode Island residents. It shall
12 therefore be the paramount duty of the general assembly, the department of education, and other
13 government agencies to provide all Rhode Island residents with equal opportunities to receive an
14 education that is adequate to permit them to achieve at high levels and to become lifelong
15 learners, productive workers, and responsible citizens, and also to provide public library services,
16 and to establish, maintain, or operate such institutions of higher and vocational-technical learning,
17 adult education, and other public education programs that the needs of the people may require.

18 Section 2. ~~Perpetual school fund.—The money which now is or which may hereafter be~~
19 ~~appropriated by law for the establishment of a permanent fund for the support of public schools,~~

1 ~~shall be securely invested and remain a perpetual fund for that purpose.~~ Judicial enforcement. –
2 This article shall be judicially enforceable. Any person or entity injured or threatened with any
3 injury because of any non-compliance with its provisions shall be entitled to bring an action in
4 Superior Court to enforce these provisions and to obtain declaratory and injunctive relief for any
5 violation thereof.

6 RESOLVED, That this amendment shall take, in the Constitution of the state, the place of
7 Section 1 and section 2, Article XII, of the Constitution, effective January 1, 2019; and be it
8 further

9 RESOLVED, That the said proposition of amendment shall be submitted to the electors
10 for their approval or rejection at the next statewide general election. The voting places in the
11 several cities and towns shall be kept open during the hours required by law for voting therein for
12 general officers of the state; and be it further

13 RESOLVED, That the Secretary of State shall cause the said proposition of amendment
14 to be published as a part of this resolution in the newspapers of the state prior to the date of the
15 said meetings of the said electors; and the said proposition shall be inserted in the warrants or
16 notices to be issued previous to said meetings of the electors for the purpose of warning the town,
17 ward, or district meetings, and said proposition shall be read by the town, city, ward, or district
18 meetings to be held as aforesaid; and be it further

19 RESOLVED, That the town, city, ward, and district meetings to be held as aforesaid shall
20 be warned, and the list of voters shall be canvassed and made up, and the said town, city, ward,
21 and district meetings shall be conducted in the same manner as now provided by law for the town,
22 ward, city, and district meetings for the election of general officers of the state.

=====
LC005013
=====

EXPLANATION
BY THE LEGISLATIVE COUNCIL
OF

J O I N T R E S O L U T I O N

TO APPROVE AND PUBLISH AND SUBMIT TO THE ELECTORS A PROPOSITION OF
AMENDMENT TO THE CONSTITUTION -- RIGHT TO AN ADEQUATE EDUCATION

- 1 This amendment to the constitution of the state, if approved, would provide that it would
2 be the paramount duty of the general assembly, the department of education, and other
3 government agencies to provide Rhode Island residents with equal opportunities to receive an
4 education that is adequate to permit residents to achieve at high levels, effective January 1, 2019.
5 This amendment would also provide for judicial enforcement of this provision.

=====
LC005013
=====

2018 -- S 2181

LC003678

STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2018

JOINT RESOLUTION

TO APPROVE AND PUBLISH AND SUBMIT TO THE ELECTORS A PROPOSITION OF
AMENDMENT TO THE CONSTITUTION -- RIGHT TO AN ADEQUATE EDUCATION

Introduced By: Senators Picard, Metts, Quezada, Pearson, and Nesselbush

Date Introduced: February 01, 2018

Referred To: Senate Education

1 RESOLVED, That a majority of all members elected to each house of the general
2 assembly voting therefor, the following amendment to the Constitution of the state be proposed to
3 the qualified electors of the state in accordance with the provisions of Article XIV of the
4 Constitution for their approval and that it take place of Article XII, Sections 1 and 2, which are
5 hereby amended, effective January 1, 2019, to read as follows:

6 ARTICLE XII

7 OF EDUCATION

8 Section 1. ~~Duty of general assembly to promote schools and libraries~~ Fundamental right
9 to a public education and the duty to promote public libraries. -- The diffusion of knowledge, as
10 well as of virtue among the people, being essential to the preservation of their rights and liberties,
11 it shall be the duty of the general assembly to promote public schools and public libraries, and to
12 adopt all means which it may deem necessary and proper to secure to the people the advantages
13 and opportunities of education and public library services. In furtherance of the duty to establish
14 and maintain a system of free public schools, it shall additionally be the duty of the general
15 assembly and the state to guarantee an equitable, adequate and meaningful education to each
16 child.

17 Section 2. ~~Perpetual school fund.—The money which now is or which may hereafter be~~
18 ~~appropriated by law for the establishment of a permanent fund for the support of public schools;~~
19 ~~shall be securely invested and remain a perpetual fund for that purpose.~~ Judicial enforcement. —

1 This article shall be judicially enforceable. Any person or entity injured or threatened with any
2 injury because of any noncompliance with its provisions shall be entitled to bring an action in
3 Superior Court to enforce these provisions and to obtain declaratory and injunctive relief for any
4 violation thereof.

5 RESOLVED, That this amendment shall take, in the Constitution of the state, the place of
6 Section 1 and Section 2, Article XII, of the Constitution, effective January 1, 2019; and
7 be it further

8 RESOLVED, That the said proposition of amendment shall be submitted to the electors
9 for their approval or rejection at the next statewide general election. The voting places in the
10 several cities and towns shall be kept open during the hours required by law for voting therein for
11 general officers of the state; and be it further

12 RESOLVED, That the Secretary of State shall cause the said proposition of amendment
13 to be published as a part of this resolution in the newspapers of the state prior to the date of the
14 said meetings of the said electors; and the said proposition shall be inserted in the warrants or
15 notices to be issued previous to said meetings of the electors for the purpose of warning the town,
16 ward, or district meetings, and said proposition shall be read by the town, city, ward, or district
17 meetings to be held as aforesaid; and be it further

18 RESOLVED, That the town, city, ward, and district meetings to be held as aforesaid shall
19 be warned, and the list of voters shall be canvassed and made up, and the said town, ward, and
20 district meetings shall be conducted in the same manner as now provided by law for the town,
21 city, ward, and district meetings for the election of general officers of the state.

=====
LC003678
=====

EXPLANATION
BY THE LEGISLATIVE COUNCIL
OF

JOINT RESOLUTION

TO APPROVE AND PUBLISH AND SUBMIT TO THE ELECTORS A PROPOSITION OF
AMENDMENT TO THE CONSTITUTION -- RIGHT TO AN ADEQUATE EDUCATION

1 This amendment to the constitution of the state, if approved, would provide that it would
2 be the paramount duty of the general assembly, the department of education, and other
3 government agencies to provide Rhode Island residents with equal opportunities to receive an
4 education that is adequate to permit residents to achieve a high levels, effective January 1, 2019.
5 The amendment would also provide for judicial enforcement of this provision.

=====
LC003678
=====



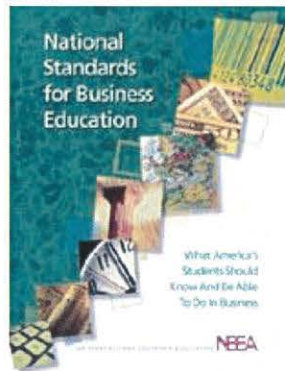
Business/Technology Curriculum Grades 9-12

Chariho Business/Technology Curriculum

The highlights:

- *Scope and Sequence* charts created for all courses.
- Aligned with National Standards for Business Education.
- ***New*** - National Academy Foundation (NAF) - Academy of Finance Accreditation. Five courses were aligned to NAF curriculum.
- Aligned to ISTE (International Society of Technology in Education) Standards and Common Core State Standards.
- Four business classes accepted as 4th year math credit (waiver), alignment now included in Curriculum.

Standards



Chariho: NAF Academy of Finance

- NAF (National Academy Foundation) - *Academy of Finance* is an educational non-profit organization. The mission of NAF is to solve some of the biggest challenges facing education and the economy by bringing education, business, and community leaders together to transform the high school experience.



Chariho Business / Technology Curriculum

Course Offerings

- | | |
|---|---|
| <ul style="list-style-type: none">● Business in a Global Economy*● Business Law I● Business Law II● Career Skills● College Accounting*+● College Business*+● Entrepreneurship*● International Business | <ul style="list-style-type: none">● Marketing I● Marketing II - Sports and Entertainment● Personal Finance I● Personal Finance II +● Principles of Accounting*● Technology Applications for Innovation & Business● Web Design |
|---|---|

Key:

*NAF Courses

+College Credit Opportunity (as of Spring, 2018).

New Course Names

- *Accounting I* renamed as *Principles of Accounting*
- *Introduction to Business* renamed as *Business in a Global Economy*
- *Web Design I* renamed as *Web Design*
- *Technology Applications* renamed as *Technology Applications for Innovation & Business*

4th Year Math Waiver

Business/Technology Classes that meet the requirements:

- Principles of Accounting
- Personal Finance I
- Personal Finance II
- College Accounting



Finance and Marketing Programs

| Business Management, Administration, Finance & Marketing Sector Continued | | |
|---|--|--|
| | Finance Program | Marketing Program |
| Program Description | Prepares individuals to practice the profession of accounting, operational tasks associated with the provision of personal and financial services and to perform related business functions. | Prepares individuals to undertake and manage the process of developing consumer audiences and moving products from producers to consumers. |
| Industry Exams/Certification | NAFTrack Certification EVERFI QuickBooks | NAFTrack Certification EVERFI National Retail Federation (NRF) Customer Service Certification |
| Gr. 9 | <i>-Personal Finance I (.5)</i> <i>-Business in a Global Economy (.5)</i> <i>-Technology Applications for Innovation & Business (.5)</i> | <i>-Personal Finance I (.5)</i> <i>-Business in a Global Economy (.5)</i> <i>-Technology Applications for Innovation & Business (.5)</i> |
| Gr. 10 | <i>-Principles of Accounting (1.0)</i> | <i>-Marketing I (.5)</i> <i>-Marketing II - Sports & Entertainment (.5)</i> |
| Gr. 11 | <i>-College Accounting (1.0)</i> <i>-Internship (during summer months) (1.0)</i> | <i>-Personal Finance II (.5)</i> <i>-Entrepreneurship (.5)</i> <i>-International Business (.5)</i> <i>-Web Design or Business Law (.5)</i> <i>-Internship (during summer months) (1.0)</i> |
| Gr. 12 | <i>-Personal Finance II (.5)</i> <i>-Entrepreneurship (.5)</i> <i>-Business Law I (.5)</i> <i>-Business Law II (.5)</i> <i>-AP Microeconomics (1.0)</i> | <i>-College Business (1.0)</i> <i>-AP Statistics (1.0)</i> Intro to Stats (.5) <i>-Social Psychology (.5)</i> <i>-AP Microeconomics (1.0)</i> |
| Example Related Careers | Tax Examiner Entrepreneur Loan Officer Financial Planner Accountant Forensic Accountant Auditor | Marketing Specialist Entrepreneur Social Media Specialists Field Marketing Representative Interactive Media Specialist Inventory Manager/Analyst Retail Marketing Coordinator |

Required courses are bold and italicized

Thank You!



ENCLOSURE **VIII I**

Chariho Regional School District
 *Current Litigation

| No. | Case | Set-Aside |
|-----|---|-----------|
| 1 | N.C. v. Chariho Regional School District | \$63,882 |
| 2 | Student A.M. v CRSD (Settlement Agreement) | |
| 3 | CRSD v Rhode Island Department of Education (High Cost Special Education Appeal) | |
| 4 | CRSD v Rhode Island Council on Elementary and Secondary Education and The Metropolitan Regional Career and Technical School | \$325,397 |
| 5 | CRSD v State of RI through Rhode Island Department of Education, Rhode Island Department of Administration, Rhode Island Council on Elementary and Secondary Education, Commissioner of Education Kenneth Wagner, Narragansett School Committee, South Kingstown School Committee and Westerly School Committee (Transfer Agreement) | |
| 6 | CRSD v Rhode Island Council on Elementary and Secondary Education and Mr. and Mrs. H (Narr CTE) | |
| 7 | Appeal of Commissioner's Decision re: Withholding of State Aid (NK CTE) | |
| 8 | RIDE Hearing re: Transportation to North Kingstown HS (NK CTE) | |
| 9 | Mark Zell and Beth Zell, individually and on behalf of K.Z. v. Barry Ricci, alias, Superintendent of Chariho Regional School District in his individual and official capacities, Chariho Regional School District, by and through its Superintendent, Barry Ricci, alias, Ryan Bridgham, alias, Dean of Students Chariho High School, in his individual and official capacities, Laurie Weber, alias, former principal of Chariho High School in her individual and official capacities, Jon Anderson, Esq, alias, Chariho Regional School District Attorney in his official capacity, the Chariho School Committee, by and through its Chairperson, Sylvia Stanley, alias, in her official capacity, Craig Louzon, alias, in his individual and official capacity as former Chair of the School Committee, Rachel McGinley, alias, in her individual capacity, the Rhode Island Department of Education, by and through its Commissioner, Ken Wagner, alias, Ken Wagner, alias, in his official and individual capacity, the Rhode Island Council of Elementary and Secondary Education, by and through its Chair Barbara Cottam, alias, Barbara Cottam, alias, in her individual and official capacity, John/Jane Does 1-20, and John Doe Government Entities/Bodies 1-10 | |
| 10 | Dorothy Gardiner, Georgia Ure, Sylvia Thompson, Paul Michaud v | |

| | | |
|----|---|--|
| | Chariho School Committee, Craig Louzon, William Day, Donna Chambers, Steven Huzyk, Sylvia Stanley, Lisa Macaruso, Ronald Areglado | |
| 11 | Keven Miller, Georgia Ure, Dorothy Gardiner, Sandra Johanson, Thomas Buck, Sylvia Thompson, Paul Michaud, Melania Van der Hooft v Chariho School Committee, William Day, Craig Louzon, Ronald Areglado, Amanda Blau, Robert Cardozo, Donna Chambers, Stephen Huzyk, Lisa Macaruso, Sylvia Stanley | |
| 12 | Dorothy Gardiner, Georgia Ure v Chariho School Committee, Craig Louzon, Ryan Callahan, Donna Chambers, Lisa Macaruso, Catherine Giusti, Ronald Areglado | |
| 13 | Personal Injury Claim Due to Alleged Negligence - DR | |

*Does not include dormant cases, such as CB Tuition, and day-to-day matters.