

**Staffing Comparison Year to Year**

	Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Budget 20 & 21
1	Pre-School	Dist		1.00	1.00	1.00	1.00	-
2	Pre-School	Dist					0.60	0.60
3	Pre-School	03						-
4	Pre-School	04	1.00					-
5	Pre-School	05						-
6	Pre-School	06	2.30	2.30	2.30	2.30	2.30	-
7	Pre-School	06						-
8	<b>Pre-School Total</b>		<b>3.30</b>	<b>3.30</b>	<b>3.30</b>	<b>3.30</b>	<b>3.90</b>	<b>0.60</b>
9	Kindergarten	03	3.00	3.00	3.00	3.00	3.00	-
10	Kindergarten	03						-
11	Kindergarten	04	4.00	4.00	5.00	5.00	5.00	-
12	Kindergarten	04						-
13	Kindergarten	05	2.00	2.00	2.00	2.00	2.00	-
14	Kindergarten	05						-
15	Kindergarten	06	2.00	2.00	2.00	2.00	2.00	-
16	Kindergarten	06						-
17	<b>Kindergarten Total</b>		<b>11.00</b>	<b>11.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>
20	Grade 1	03	2.00	3.00	3.00	3.00	3.00	-
21	Grade 1	03						-
22	Grade 1	04	3.51	5.00	4.00	5.00	5.00	-
23	Grade 1	04	0.49					-
24	Grade 1	05	2.00	2.00	2.00	2.00	2.00	-
25	Grade 1	05						-
26	Grade 1	06	2.00	2.00	2.00	2.00	2.00	-
27	<b>Grade 1 Total</b>		<b>10.00</b>	<b>12.00</b>	<b>11.00</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>
30	Grade 2	03	3.00	2.00	3.00	3.00	3.00	-
31	Grade 2	03						-
32	Grade 2	04	3.00	3.00	4.00	4.00	5.00	1.00
33	Grade 2	04						-
34	Grade 2	05	2.00	2.00	2.00	2.00	2.00	-
35	Grade 2	05						-
36	Grade 2	06	2.00	2.00	2.00	2.00	2.00	-
37	<b>Grade 2 Total</b>		<b>10.00</b>	<b>9.00</b>	<b>11.00</b>	<b>11.00</b>	<b>12.00</b>	<b>1.00</b>
38	Grade 3	03	3.00	3.00	2.00	3.00	3.00	-
39	Grade 3	03						-
40	Grade 3	04	4.00	4.00	3.00	5.00	4.00	(1.00)
41	Grade 3	04						-
42	Grade 3	05	2.00	2.00	2.00	2.00	2.00	-
43	Grade 3	05						-
44	Grade 3	06	2.00	2.00	2.00	2.00	2.00	-
45	<b>Grade 3 Total</b>		<b>11.00</b>	<b>11.00</b>	<b>9.00</b>	<b>12.00</b>	<b>11.00</b>	<b>(1.00)</b>
46	Grade 4	03	2.00	3.00	3.00	2.00	3.00	1.00
47	Grade 4	03						-
48	Grade 4	04	4.00	4.00	4.00	3.00	4.00	1.00
49	Grade 4	04		1.00				-
50	Grade 4	05	2.00	3.00	2.00	2.00	2.00	-
51	Grade 4	06	1.50	2.00	2.00	2.00	2.00	-
52	Grade 4	06	0.50					-
53	<b>Grade 4 Total</b>		<b>10.00</b>	<b>13.00</b>	<b>11.00</b>	<b>9.00</b>	<b>11.00</b>	<b>2.00</b>
54	Grade 5	05						-
55	Grade 5	06						-
56	Grade 5	02	11.00	10.00	11.00	10.00	9.00	(1.00)
57	<b>Grade 5 Total</b>		<b>11.00</b>	<b>10.00</b>	<b>11.00</b>	<b>10.00</b>	<b>9.00</b>	<b>(1.00)</b>
58	Grade 6	02	9.00	10.00	9.00	11.00	10.00	(1.00)
59	Grade 6	02						-
60	<b>Grade 6 Total</b>		<b>9.00</b>	<b>10.00</b>	<b>9.00</b>	<b>11.00</b>	<b>10.00</b>	<b>(1.00)</b>
61	Math	02	5.00	4.40	4.20	4.00	4.20	0.20
62	Math	01	11.00	10.80	11.60	11.40	11.80	0.40
63	Math	01						-
64	<b>Math Total</b>		<b>16.00</b>	<b>15.20</b>	<b>15.80</b>	<b>15.40</b>	<b>16.00</b>	<b>0.60</b>
65	Science	02	4.40	4.20	4.20	4.00	4.20	0.20
66	Science	01	10.40	10.20	10.20	11.20	11.20	-
67	Science	01						-
68	<b>Science Total</b>		<b>14.80</b>	<b>14.40</b>	<b>14.40</b>	<b>15.20</b>	<b>15.40</b>	<b>0.20</b>
69	Agriculture	01	2.00	2.00	2.00	2.00	2.00	-
70	<b>Agriculture Total</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>

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	Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Budget 20 & 21
71	Social Studies	02	4.40	4.20	4.20	4.00	4.20	0.20
72	Social Studies	01	9.00	9.00	9.20	9.00	9.20	0.20
73	Social Studies	01						-
74	<b>Social Studies Total</b>		<b>13.40</b>	<b>13.20</b>	<b>13.40</b>	<b>13.00</b>	<b>13.40</b>	<b>0.40</b>
75	English	02	4.40	4.20	4.20	4.00	4.20	0.20
76	English	01	11.00	10.80	10.80	11.00	11.40	0.40
77	English	01						-
78	<b>English Total</b>		<b>15.40</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.60</b>	<b>0.60</b>
79	Language Arts	02	4.40	4.20	4.20	4.00	4.20	0.20
80	<b>Language Arts Total</b>		<b>4.40</b>	<b>4.20</b>	<b>4.20</b>	<b>4.00</b>	<b>4.20</b>	<b>0.20</b>
81	Business	01	3.00	3.00	2.20	2.20	2.20	-
82	Business	01						-
83	<b>Business Total</b>		<b>3.00</b>	<b>3.00</b>	<b>2.20</b>	<b>2.20</b>	<b>2.20</b>	<b>-</b>
84	Technology	02	4.00	4.00	4.00	4.00	4.00	-
85	Technology	01						-
86	<b>Technology Total</b>		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>
87	World Language	03	0.80	0.80	0.80	0.80	0.80	-
88	World Language	04	1.20	1.00	1.00	1.00	1.20	0.20
89	World Language	05	0.50	0.60	0.60	0.60	0.60	-
90	World Language	06	0.50	0.60	0.60	0.60	0.60	-
91	World Language	02	3.60	3.10	3.10	2.60	2.60	-
92	World Language	01	6.20	6.00	5.80	5.60	5.80	0.20
93	World Language	01						-
94	<b>World Language Total</b>		<b>12.80</b>	<b>12.10</b>	<b>11.90</b>	<b>11.20</b>	<b>11.60</b>	<b>0.40</b>
95	PE/Health	03	1.00	1.00	1.00	1.00	1.00	-
96	PE/Health	04	1.70	1.50	1.50	1.50	1.50	-
97	PE/Health	05	0.60	0.70	0.70	0.70	0.70	-
98	PE/Health	06	0.60	0.60	0.60	0.60	0.60	-
99	PE/Health	10	1.00	1.00	0.70	0.70	0.70	-
100	PE/Health	02	5.60	5.10	5.30	5.10	5.00	(0.10)
101	PE/Health	01	6.20	7.00	7.70	7.50	7.40	(0.10)
102	<b>PE/Health Total</b>		<b>16.70</b>	<b>16.90</b>	<b>17.50</b>	<b>17.10</b>	<b>16.90</b>	<b>(0.20)</b>
103	APE	Dist	1.10	1.00	1.00	1.00	1.00	-
104	<b>APE Total</b>		<b>1.10</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>
105	Music	03	0.50	0.50	0.50	0.50	0.50	-
106	Music	04	0.60	0.60	0.60	0.60	0.60	-
107	Music	05	0.40	0.40	0.40	0.40	0.40	-
108	Music	06	0.30	0.30	0.30	0.30	0.30	-
109	Music	02	2.80	2.60	2.60	2.60	2.60	-
110	Music	01	1.20	1.40	1.40	1.20	1.00	(0.20)
111	Music	10			-	0.20	0.20	-
112	<b>Music Total</b>		<b>5.80</b>	<b>5.80</b>	<b>5.80</b>	<b>5.80</b>	<b>5.60</b>	<b>(0.20)</b>
113	Art	03	0.50	0.50	0.50	0.50	0.50	-
114	Art	04	0.60	0.60	0.60	0.60	0.60	-
115	Art	05	0.40	0.40	0.40	0.40	0.40	-
116	Art	06	0.30	0.30	0.30	0.30	0.30	-
117	Art	02	2.20	2.00	2.00	2.00	2.00	-
118	Art	01	2.60	2.70	2.70	2.80	2.80	-
119	Art	10	0.20	0.30	0.30	0.20	0.20	-
120	<b>Art Total</b>		<b>6.80</b>	<b>6.80</b>	<b>6.80</b>	<b>6.80</b>	<b>6.80</b>	<b>-</b>
121	Technical Ed.	02	2.00	2.00	2.00	2.00	2.00	-
122	Technical Ed.	01						-
123	<b>Technical Ed. Total</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>
124	Family/Cons Sci	02						-
125	Family/Cons Sci	01						-
126	<b>Family/Cons Sci Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
127	Librarians	03	0.90	0.90	0.90	0.90	0.90	-
128	Librarians	04	1.10	1.10	1.10	1.10	1.10	-
129	Librarians	05	0.80	0.80	0.80	0.80	0.80	-
130	Librarians	06	0.80	0.80	0.80	0.80	0.80	-
131	Librarians	02	2.40	1.90	1.90	1.90	1.90	-
132	Librarians	01	2.00	1.50	1.50	1.50	1.50	-
133	<b>Librarians Total</b>		<b>8.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>
134	ESL	Dist	1.60	1.60	1.60	1.60	1.00	(0.60)
135	ESL	03						-
136	ESL	03						-
137	<b>ESL Total</b>		<b>1.60</b>	<b>1.60</b>	<b>1.60</b>	<b>1.60</b>	<b>1.00</b>	<b>(0.60)</b>

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			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Budget 20 & 21
138	CTC	07	14.70	14.40	14.70	15.20	15.80	0.60
139	CTC	07	1.00	1.00	0.70	0.40		(0.40)
140	<b>CTC Total</b>		<b>15.70</b>	<b>15.40</b>	<b>15.40</b>	<b>15.60</b>	<b>15.80</b>	<b>0.20</b>
141	CALA	10	8.20	8.50	8.00	8.00	8.00	-
142	Self Contained CALA	05	1.00	1.00	1.00	1.00	1.00	-
143	<b>RYSE Total</b>		<b>9.20</b>	<b>9.50</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	-
144	Speech	Dist	7.40	7.40	7.40	7.40	7.40	-
145	Speech	Dist						-
146	<b>Speech Total</b>		<b>7.40</b>	<b>7.40</b>	<b>7.40</b>	<b>7.40</b>	<b>7.40</b>	-
147	OT	Dist	2.60	2.60	2.60	2.60	2.60	-
148	<b>OT Total</b>		<b>2.60</b>	<b>2.60</b>	<b>2.60</b>	<b>2.60</b>	<b>2.60</b>	-
149	PT	Dist	0.50	0.50	0.50	0.50	0.50	-
150	<b>PT Total</b>		<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	-
151	Assist Tech		0.50	0.50	0.50	0.50	0.50	-
152	<b>Assist Tech Total</b>		<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	-
153	Social Wrks	10		0.20	0.20			-
154	Social Wrks	03	0.40	0.20	0.20	0.40		(0.40)
155	Social Wrks	04	-	0.20	0.20	-	-	-
156	Social Wrks	05	0.50	0.20	0.20	0.20		(0.20)
157	Social Wrks	06	0.50	0.20	0.20	0.40		(0.40)
158	Social Wrks	02	0.60	1.00	1.00	1.00	2.00	1.00
159	Social Wrks	01	1.00	1.00	1.00	1.00	1.00	-
160	<b>Social Wrks Total</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	-
161	Psychologists	Dist		1.00	1.00	1.00	1.00	-
162	Psychologists	Dist						-
163	Psychologists	03	0.60	0.60	0.60	0.60	0.80	0.20
164	Psychologists	04	0.80	0.60	0.60	0.90	1.00	0.10
165	Psychologists	05	0.40	0.40	0.40	0.40	0.60	0.20
166	Psychologists	06	0.20	0.40	0.40	0.10	0.60	0.50
167	Psychologists	02	1.80	1.00	1.00	1.00	1.00	-
168	Psychologists	02						-
169	Psychologists	01	1.20	1.00	1.00	1.00	1.00	-
170	Psychologists	01						-
171	<b>Psychologists Total</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>	<b>1.00</b>
172	Child Outreach	Dist						-
173	Child Outreach	Dist	1.00	0.70	0.70	0.70	0.70	-
174	<b>Child Outreach Total</b>		<b>1.00</b>	<b>0.70</b>	<b>0.70</b>	<b>0.70</b>	<b>0.70</b>	-
175	Special Educ.	Dist				-	1.00	1.00
176	Special Educ.	Dist	0.20	-	-	-	-	-
177	Special Educ.	03	1.30	1.00	1.00	1.00	1.00	-
178	Special Educ.	03	1.00	1.00	1.00	1.00	1.00	-
179	Special Educ.	04	3.70	4.00	4.00	4.00	4.00	-
180	Special Educ.	04						-
181	Special Educ.	05	1.00	1.00	1.00	1.00	1.00	-
182	Special Educ.	06	0.70	1.00	1.00	1.00	1.00	-
183	Special Educ.	02	4.80	4.40	4.60	5.60	5.60	-
184	Special Educ.	02	2.00	2.40	2.40	2.40	2.40	-
185	Special Educ.	01	9.80	9.70	10.60	10.60	10.80	0.20
186	Special Educ.	01	1.00	1.00	1.00	1.00	1.00	-
187	Special Educ.	Sab						-
188	<b>Special Educ. Total</b>		<b>25.50</b>	<b>25.50</b>	<b>26.60</b>	<b>27.60</b>	<b>28.80</b>	<b>1.20</b>
189	Transition	Dist						-
190	<b>Transition Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
191	LEA Rep	Dist	1.00	1.00	1.00	1.00	1.00	-
192	<b>LEA Rep Total</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	-
193	E Learning	01	1.20	1.20	1.20	1.20	1.20	-
194	E Learning	01						-
195	<b>E Learning Total</b>		<b>1.20</b>	<b>1.20</b>	<b>1.20</b>	<b>1.20</b>	<b>1.20</b>	-
196	Stud Support	02	1.00	1.00	1.00	1.00	-	(1.00)
197	Stud Support	01	1.00	1.00	1.00	1.00	1.00	-
198	<b>Stud Support Total</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>(1.00)</b>
199	Grad Coord	01	2.00	2.00	1.60	1.60	1.00	(0.60)
200	Grad Coord	01						-
201	<b>Grad Coord Total</b>		<b>2.00</b>	<b>2.00</b>	<b>1.60</b>	<b>1.60</b>	<b>1.00</b>	<b>(0.60)</b>
202	Guidance	05						-
203	Guidance	06						-
204	Guidance	02	3.80	3.80	3.80	3.80	4.00	0.20

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			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Budget 20 & 21
205	Guidance	01	4.40	4.00	4.00	4.00	4.00	-
206	Guidance	07	1.60	1.60	2.00	2.00	2.00	-
207	<b>Guidance Total</b>		<b>9.80</b>	<b>9.40</b>	<b>9.80</b>	<b>9.80</b>	<b>10.00</b>	<b>0.20</b>
208	Internship	01	0.40	0.40	0.40	0.40	0.80	0.40
209	Internship	01				0.20		(0.20)
210	<b>Internship Total</b>		<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.60</b>	<b>0.80</b>	<b>0.20</b>
211	Career Advisors	01						-
212	Career Advisors	07						-
213	<b>Career Advisors Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
214	Nurses	03	1.00	1.00	1.00	1.00	1.00	-
215	Nurses	04	1.00	1.00	1.00	1.00	1.00	-
216	Nurses	05	1.00	1.00	1.00	1.00	1.00	-
217	Nurses	06	0.90	0.90	0.90	1.00	1.00	-
218	Nurses	02	1.00	1.00	1.00	1.00	1.00	-
219	Nurses	01	1.00	1.00	1.00	1.00	1.00	-
220	Nurses	Dist	0.10	0.10	0.10	-	-	-
221	<b>Nurses Total</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>
222	Reading Consult	Dist						-
223	Reading Consult	Dist						-
224	Reading Consult	03	1.00	1.00	1.00	1.00	1.00	-
225	Reading Consult	03						-
226	Reading Consult	04	1.00	1.00	1.00	1.00	1.00	-
227	Reading Consult	04						-
228	Reading Consult	05	1.00	1.00	1.00	1.00	1.00	-
229	Reading Consult	05						-
230	Reading Consult	06	1.00	1.00	1.00	1.00	1.00	-
231	Reading Consult	06						-
232	Reading Consult	02						-
233	Reading Consult	02	0.60	0.50	1.00	1.00	1.00	-
234	Reading Consult	01	0.40	0.50				-
235	Reading Consult	01						-
236	<b>Reading Consult Total</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>
237	Reading Res	Dist						-
238	Reading Res	Dist						-
239	Reading Res	03	1.00	1.00	1.00	1.00	1.00	-
240	Reading Res	03						-
241	Reading Res	04	1.50	1.50	1.50	1.50	1.50	-
242	Reading Res	04						-
243	Reading Res	05	0.50	0.50	0.50	0.50	0.50	-
244	Reading Res	05						-
245	Reading Res	06	0.50	0.50	0.50	0.50	0.50	-
246	Reading Res	06						-
247	Reading Res	02						-
248	Reading Res	02	2.00	2.00	2.00	2.00	2.00	-
249	Reading Res	01	0.50	1.00	1.00	1.00	1.00	-
250	Reading Res	01						-
251	<b>Reading Res Total</b>		<b>6.00</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>-</b>
252	Math Res	Dist						-
253	Math Res	03	1.00	1.00	1.00	1.00	1.00	-
254	Math Res	03						-
255	Math Res	04	1.40	1.40	1.40	1.60	1.60	-
256	Math Res	04						-
257	Math Res	05	0.80	0.80	0.80	1.00	1.00	-
258	Math Res	05						-
259	Math Res	06	0.80	0.80	0.80	1.00	1.00	-
260	Math Res	06						-
261	Math Res	02	2.00	2.00	2.00	2.00	2.00	-
262	Math Res	02						-
263	Math Res	01	2.00	2.00	1.80	1.80	1.80	-
264	Math Res	01						-
265	<b>Math Res Total</b>		<b>8.00</b>	<b>8.00</b>	<b>7.80</b>	<b>8.40</b>	<b>8.40</b>	<b>-</b>
266	Athletic Dir		0.80	0.80	0.80	0.80	0.80	-
267	<b>Athletic Dir Total</b>		<b>0.80</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>	<b>-</b>
268	NEA President		0.40	0.40	0.40	0.40	0.40	-
269	<b>NEA President Total</b>		<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>-</b>
270	Other Independent Study		0.20	0.20	0.40	0.20	0.20	-

**Staffing Comparison Year to Year**

	Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Budg 20 & 21
271	Other Induction Coach		0.20	0.20	0.20	0.20		(0.20)
272	Ind Study / Ind Coach Total		0.40	0.40	0.60	0.40	0.20	(0.20)
273	Deans	02	1.20	1.20	1.20	1.20	1.00	(0.20)
274	Deans	01	2.00	2.00	2.00	2.00	2.00	-
275	Deans Total		3.20	3.20	3.20	3.20	3.00	(0.20)
276	STEMS		0.80	0.80	0.60	0.60	0.60	-
277	STEMS Total		0.80	0.80	0.60	0.60	0.60	-
278	Humanities		0.80	0.80	0.60	0.60	0.60	-
279	Humanities Total		0.80	0.80	0.60	0.60	0.60	-
280	Acad Fellow		2.00	2.00	1.25	1.25	0.25	(1.00)
281	Acad Fellow				0.75	0.75	0.75	-
282	Acad Fellow Total		2.00	2.00	2.00	2.00	1.00	(1.00)
283	Grand Total		323.30	323.50	322.10	325.60	327.40	1.80
284	Non-Operating		8.99	9.10	9.05	8.95	8.75	(0.20)
285	Operating Budget Staff		314.31	314.40	313.05	316.65	318.65	2.00

**Staffing Comparison Year to Year**

	Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Budg 20 & 21
286	<b>Support Staff</b>							-
287	SpEd TA	03	3.59	3.59	3.59	4.79	5.79	1.00
288	<i>SpEd TA</i>	<i>03</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>		(1.00)
289	SpEd TA	04	6.87	6.87	6.87	3.87	4.87	1.00
290	<i>SpEd TA</i>	<i>04</i>						-
291	SpEd TA	05	1.00	1.00	1.00	1.00	1.00	-
292	<i>SpEd TA</i>	<i>05</i>						-
293	SpEd TA	06	0.50	0.50	0.50	0.50	1.50	1.00
294	SpEd TA	02	8.00	9.00	9.00	10.00	9.00	(1.00)
295	<i>SpEd TA</i>	<i>02</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	-
296	SpEd TA	01	11.93	9.93	9.93	8.93	8.93	-
297	<i>SpEd TA</i>	<i>01</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	-
298	<i>SpEd TA</i>	Dist	<i>1.00</i>	-	-	-	-	-
299	<b>SpEd TA Total</b>		<b>35.89</b>	<b>33.89</b>	<b>33.89</b>	<b>32.09</b>	<b>33.09</b>	<b>1.00</b>
300	PreSchool TA	06	6.00	6.00	6.00	6.00	6.00	-
301	<i>PreSchool TA</i>	<i>03</i>						-
302	PreSchool TA	01		1.00	1.00	1.00	1.00	-
303	PreSchool TA	04	1.00	-	-	-	-	-
304	<i>PreSchool TA</i>	<i>04</i>						-
305	<b>PreSchool TA Total</b>		<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	-
306	General TA	03	3.41	2.91	2.91	2.71	2.71	-
307	General TA	04	3.13	3.13	3.13	4.70	4.63	(0.07)
308	General TA	05	4.00	4.00	4.00	5.00	4.00	(1.00)
309	General TA	06	3.00	3.00	3.00	3.00	3.00	-
310	<i>General TA</i>	<i>06</i>						-
311	General TA	02	6.00	5.00	5.00	5.00	5.50	0.50
312	<i>General TA</i>	<i>02</i>		<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>0.50</i>	(0.50)
313	General TA	01	4.07	3.07	3.07	3.07	3.07	-
314	General TA	07	0.50	1.50	1.50	1.50	1.50	-
315	<i>General TA</i>	<i>07</i>				<i>1.00</i>	-	(1.00)
316	General TA PCA	Dist	1.00	1.00	1.00	1.00	1.00	-
317	<b>General TA Total</b>		<b>25.11</b>	<b>24.61</b>	<b>24.61</b>	<b>27.98</b>	<b>25.91</b>	<b>(2.07)</b>
318	BMA I	03					1.00	1.00
319	BMA I	06						-
320	<i>BMA I</i>	<i>10</i>						-
321	BMA I	10	6.50	6.00	5.50	5.50	5.50	-
322	BMAI	02					1.00	1.00
323	BMA I	04					1.00	1.00
324	BMA I	05	1.00	1.00	2.00	1.50	1.50	-
325	<b>BMA I Total</b>		<b>7.50</b>	<b>7.00</b>	<b>7.50</b>	<b>7.00</b>	<b>10.00</b>	<b>3.00</b>
326	BMA II	02						-
327	BMA II	01	1.00	1.00	1.00	1.00	-	(1.00)
328	<i>BMA II</i>	<i>01</i>						-
329	<b>BMA II Total</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>(1.00)</b>
330	Kindergarten TA	03	1.00	1.50	1.50	1.50	1.50	-
331	<i>Kindergarten TA</i>	<i>03</i>						-
332	Kindergarten TA	04	1.50	2.00	2.00	2.43	2.50	0.07
333	<i>Kindergarten TA</i>	<i>04</i>						-
334	Kindergarten TA	05	1.00	1.00	1.00	1.00	2.00	1.00
335	<i>Kindergarten TA</i>	<i>05</i>						-
336	Kindergarten TA	06	1.00	1.00	1.00	1.00	1.00	-
337	<i>Kindergarten TA</i>	<i>06</i>						-
338	<b>Kindergarten TA Total</b>		<b>4.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.93</b>	<b>7.00</b>	<b>1.07</b>
339	PTA	Dist	1.00	1.00	1.00	1.00	1.00	-
340	<b>PTA Total</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	-
341	Nurse Sped	Dist						-
342	<b>Nurse Sped Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
343	Dining Room Mgr	07	0.50	0.50	0.50	0.50	0.50	-
344	<b>Dining Room Mgr Total</b>		<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	-
345	Secretaries	03	1.00	1.00	1.00	1.00	1.00	-
346	Secretaries	04	1.00	1.00	1.00	1.00	1.00	-
347	Secretaries	05	1.00	1.00	1.00	1.00	1.00	-
348	Secretaries	06	1.00	1.00	1.00	1.00	1.00	-
349	Secretaries	02	1.00	1.00	1.00	1.00	1.00	-
350	Secretaries	01	1.00	1.00	1.00	1.00	1.00	-
351	Secretaries	07	1.00	1.00	1.00	1.00	1.00	-

**Staffing Comparison Year to Year**

	Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Budg 20 & 21
352	Secretaries	10	0.10	0.10	0.10	0.10	0.10	-
353	Secretaries	Dist	1.00	1.00	1.00	1.00	1.00	-
354	<b>Secretaries Total</b>		<b>8.10</b>	<b>8.10</b>	<b>8.10</b>	<b>8.10</b>	<b>8.10</b>	<b>-</b>
355	Clerks	03	0.50	0.50	0.50	0.50	0.50	-
356	Clerks	04	1.00	1.00	1.00	1.00	1.00	-
357	Clerks	05	0.50	0.50	0.50	0.50	0.50	-
358	Clerks	06	0.50	0.50	0.50	0.50	0.50	-
359	Clerks	02	4.00	4.00	4.00	4.00	4.00	-
360	Clerks	01	4.75	4.75	4.75	4.75	4.75	-
361	Clerks	07	0.25	0.25	0.25	0.25	0.25	-
362	Clerks	10	0.90	0.90	0.90	0.90	0.90	-
363	Clerks	Sped	2.00	2.00	2.00	2.00	2.00	-
364	<i>Clerks</i>	<i>Sped</i>						-
365	Clerks	BO	0.80	0.80	0.80	0.80	1.38	0.58
366	Clerks	Dist	2.00	2.00	2.00	2.00	2.00	-
367	<b>Clerks Total</b>		<b>17.20</b>	<b>17.20</b>	<b>17.20</b>	<b>17.20</b>	<b>17.78</b>	<b>0.58</b>
368	Library Clerks	03						-
369	Library Clerks	04						-
370	Library Clerks	02	1.00	1.00	1.00	1.00	1.00	-
371	Library Clerks	01	1.00	1.00	1.00	1.00	1.00	-
372	<b>Library Clerks Total</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>
373	Cmpt Techs	Dist	3.00	3.50	3.50	3.50	3.50	-
374	<b>Cmpt Techs Total</b>		<b>3.00</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>-</b>
375	Fiscal Clerks	Dist	3.20	3.20	3.20	3.20	3.20	-
376	<b>Fiscal Clerks Total</b>		<b>3.20</b>	<b>3.20</b>	<b>3.20</b>	<b>3.20</b>	<b>3.20</b>	<b>-</b>
377	Maintenance	Dist	5.00	4.40	5.40	5.40	5.00	(0.40)
378	<b>Maintenance Total</b>		<b>5.00</b>	<b>4.40</b>	<b>5.40</b>	<b>5.40</b>	<b>5.00</b>	<b>(0.40)</b>
379	Grounds	Dist	1.00	1.00	-	-	-	-
380	<b>Grounds Total</b>		<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
381	Custodians	03	3.00	3.00	3.00	3.00	3.00	-
382	Custodians	04	4.00	4.00	4.00	4.00	4.00	-
383	Custodians	05	2.50	2.50	2.50	2.50	2.50	-
384	Custodians	06	2.00	2.00	2.00	2.00	2.00	-
385	Custodians	02	9.00	9.00	9.00	9.00	9.00	-
386	Custodians	01	8.00	8.00	8.00	8.00	8.00	-
387	<b>Custodians</b>		<b>28.50</b>	<b>28.50</b>				
388	<i>Custodian</i>	<i>01</i>						-
389	<b>Custodian Total</b>		<b>28.50</b>	<b>28.50</b>	<b>28.50</b>	<b>28.50</b>	<b>28.50</b>	<b>-</b>
390	Custodians	07	2.00	2.00	2.00	2.00	2.00	-
391	Custodians	10	1.00	1.00	1.00	1.00	1.00	-
392	Custodians	Dist	0.50	0.50	0.50	0.50	0.50	-
393	<b>Custodians Total</b>		<b>32.00</b>	<b>32.00</b>	<b>32.00</b>	<b>3.50</b>	<b>3.50</b>	<b>-</b>
394	Courier	Dist	0.50	0.50	0.50	0.50	0.42	(0.08)
395	<b>Courier Total</b>		<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.42</b>	<b>(0.08)</b>
396	<b>Grand Total</b>		<b>154.50</b>	<b>152.40</b>	<b>152.90</b>	<b>154.40</b>	<b>156.50</b>	<b>2.10</b>
397	<i>Non-Operating</i>		<i>4.00</i>	<i>4.00</i>	<i>4.00</i>	<i>5.00</i>	<i>2.50</i>	<i>(2.50)</i>
398	<b>Operating Budget Staff</b>		<b>150.50</b>	<b>148.40</b>	<b>148.90</b>	<b>149.40</b>	<b>154.00</b>	<b>4.60</b>