

Staffing Comparison Year to Year

Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Budg 21 & 22
Pre-School	Dist	1.00	1.00	1.00	1.00	1.00	-
Pre-School	Dist				0.60	0.30	(0.30)
Pre-School	03						-
Pre-School	04						-
Pre-School	05						-
Pre-School	06	2.30	2.30	2.30	2.30	2.30	-
Pre-School	06						-
Pre-School Total		3.30	3.30	3.30	3.90	3.60	(0.30)
Kindergarten	03	3.00	3.00	3.00	2.00	2.00	-
Kindergarten	03						-
Kindergarten	04	4.00	5.00	5.00	5.00	5.00	-
Kindergarten	04						-
Kindergarten	05	2.00	2.00	2.00	2.00	2.00	-
Kindergarten	05						-
Kindergarten	06	2.00	2.00	2.00	2.00	2.00	-
Kindergarten	06						-
Kindergarten Total		11.00	12.00	12.00	11.00	11.00	-
Kindergarten Hooper							-
Kindergarten Hooper Total		-	-	-	-	-	-
Grade 1	03	3.00	3.00	3.00	3.00	2.00	(1.00)
Grade 1	03						-
Grade 1	04	5.00	4.00	5.00	5.00	4.00	(1.00)
Grade 1	04						-
Grade 1	05	2.00	2.00	2.00	2.00	2.00	-
Grade 1	05						-
Grade 1	06	2.00	2.00	2.00	2.00	2.00	-
Grade 1 Total		12.00	11.00	12.00	12.00	10.00	(2.00)
Grade 1 Hamilton							-
Grade 1 Hamilton Total		-	-	-	-	-	-
Grade 2	03	2.00	3.00	3.00	3.00	3.00	-
Grade 2	03						-
Grade 2	04	3.00	4.00	4.00	5.00	4.00	(1.00)
Grade 2	04						-
Grade 2	05	2.00	2.00	2.00	2.00	2.00	-
Grade 2	05						-
Grade 2	06	2.00	2.00	2.00	2.00	2.00	-
Grade 2 Total		9.00	11.00	11.00	12.00	11.00	(1.00)
Grade 3	03	3.00	2.00	3.00	3.00	3.00	-
Grade 3	03						-
Grade 3	04	4.00	3.00	5.00	3.00	4.00	1.00
Grade 3	04						-
Grade 3	05	2.00	2.00	2.00	2.00	2.00	-
Grade 3	05						-
Grade 3	06	2.00	2.00	2.00	2.00	2.00	-
Grade 3 Total		11.00	9.00	12.00	10.00	11.00	1.00
Grade 4	03	3.00	3.00	2.00	3.00	3.00	-
Grade 4	03						-
Grade 4	04	4.00	4.00	3.00	5.00	4.00	(1.00)
Grade 4	04	1.00					-
Grade 4	05	3.00	2.00	2.00	2.00	2.00	-
Grade 4	06	2.00	2.00	2.00	2.00	2.00	-
Grade 4	06						-
Grade 4 Total		13.00	11.00	9.00	12.00	11.00	(1.00)
Grade 5	05						-
Grade 5	06						-
Grade 5	02	10.00	11.00	10.00	9.00	10.00	1.00
Grade 5 Total		10.00	11.00	10.00	9.00	10.00	1.00
Grade 6	02	10.00	9.00	11.00	10.00	9.00	(1.00)
Grade 6	02						-
Grade 6 Total		10.00	9.00	11.00	10.00	9.00	(1.00)

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		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Budg 21 & 22
Math	02	4.40	4.20	4.00	4.20	4.20	-
Math	01	10.80	11.60	11.40	11.60	11.40	(0.20)
Math	01						-
Math Total		15.20	15.80	15.40	15.80	15.60	(0.20)
Science	02	4.20	4.20	4.00	4.20	4.20	-
Science	01	10.20	10.20	11.20	11.20	11.20	-
Science	01						-
Science Total		14.40	14.40	15.20	15.40	15.40	-
Agriculture	01	2.00	2.00	2.00	2.00	2.00	-
Agriculture Total		2.00	2.00	2.00	2.00	2.00	-
Social Studies	02	4.20	4.20	4.00	4.20	4.20	-
Social Studies	01	9.00	9.20	9.00	9.20	9.20	-
Social Studies	01						-
Social Studies Total		13.20	13.40	13.00	13.40	13.40	-
English	02	4.20	4.20	4.00	4.20	4.20	-
English	01	10.80	10.80	11.00	11.20	11.20	-
English	01						-
English Total		15.00	15.00	15.00	15.40	15.40	-
Language Arts	02	4.20	4.20	4.00	4.20	4.20	-
Language Arts Total		4.20	4.20	4.00	4.20	4.20	-
Business	01	3.00	2.20	2.20	2.00	2.00	-
Business	01						-
Business Total		3.00	2.20	2.20	2.00	2.00	-
Technology	02	4.00	4.00	4.00	4.00	4.00	-
Technology	01						-
Technology Total		4.00	4.00	4.00	4.00	4.00	-
World Language	03	0.80	0.80	0.80	0.80	0.60	(0.20)
World Language	04	1.00	1.00	1.00	1.20	0.60	(0.60)
World Language	05	0.60	0.60	0.60	0.20	0.40	0.20
World Language	06	0.60	0.60	0.60		0.40	0.40
World Language	02	3.10	3.10	2.60	2.60	2.60	-
World Language	01	6.00	5.80	5.60	5.80	6.00	0.20
World Language	01						-
World Language Total		12.10	11.90	11.20	10.60	10.60	0.00
PE/Health	03	1.00	1.00	1.00	1.00	1.00	-
PE/Health	04	1.50	1.50	1.50	1.50	1.50	-
PE/Health	05	0.70	0.70	0.70	0.70	0.70	-
PE/Health	06	0.60	0.60	0.60	0.60	0.60	-
PE/Health	10	1.00	0.70	0.70	0.70	0.70	-
PE/Health	02	5.10	5.30	5.10	5.00	5.00	-
PE/Health	01	7.00	7.70	7.50	7.20	7.20	-
PE/Health Total		16.90	17.50	17.10	16.70	16.70	-
APE	Dist	1.00	1.00	1.00	1.00	1.00	-
APE Total		1.00	1.00	1.00	1.00	1.00	-
Music	03	0.50	0.50	0.50	0.50	0.50	-
Music	04	0.60	0.60	0.60	0.60	0.60	-
Music	05	0.40	0.40	0.40	0.40	0.40	-
Music	06	0.30	0.30	0.30	0.30	0.30	-
Music	02	2.60	2.60	2.60	2.60	2.60	-
Music	01	1.40	1.40	1.20	1.00	1.00	-
Music	10		-	0.20	0.20	0.20	-
Music Total		5.80	5.80	5.80	5.60	5.60	-
Art	03	0.50	0.50	0.50	0.50	0.50	-
Art	04	0.60	0.60	0.60	0.60	0.60	-
Art	05	0.40	0.40	0.40	0.40	0.40	-
Art	06	0.30	0.30	0.30	0.30	0.30	-
Art	02	2.00	2.00	2.00	2.00	2.00	-
Art	01	2.70	2.70	2.80	2.80	2.80	-
Art	10	0.30	0.30	0.20	0.20	0.20	-
Art Total		6.80	6.80	6.80	6.80	6.80	-

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Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Budg 21 & 22
Technical Ed.	02	2.00	2.00	2.00	2.00	2.00	-
Technical Ed.	01						-
Technical Ed. Total		2.00	2.00	2.00	2.00	2.00	-
Family/Cons Sci	02						-
Family/Cons Sci	01						-
Family/Cons Sci Total		-	-	-	-	-	-
Librarians	03	0.90	0.90	0.90	0.90	0.90	-
Librarians	04	1.10	1.10	1.10	1.10	1.10	-
Librarians	05	0.80	0.80	0.80	0.80	0.80	-
Librarians	06	0.80	0.80	0.80	0.80	0.80	-
Librarians	02	1.90	1.90	1.90	1.90	1.90	-
Librarians	01	1.50	1.50	1.50	1.50	1.50	-
Librarians Total		7.00	7.00	7.00	7.00	7.00	-
ESL	Dist	1.60	1.60	1.60	1.00	1.00	-
ESL	03						-
ESL	03						-
ESL Total		1.60	1.60	1.60	1.00	1.00	-
CTC	07	14.40	14.70	15.20	15.80	15.80	-
CTC	07	1.00	0.70	0.40			-
CTC Total		15.40	15.40	15.60	15.80	15.80	-
CALA	10	8.50	8.00	8.00	8.00	8.00	-
Self Contained CALA	05	1.00	1.00	1.00	1.00	1.00	-
RYSE Total		9.50	9.00	9.00	9.00	9.00	-
Speech	Dist	7.40	7.40	7.40	7.40	7.40	-
Speech	Dist						-
Speech Total		7.40	7.40	7.40	7.40	7.40	-
OT	Dist	2.60	2.60	2.60	2.60	2.60	-
OT Total		2.60	2.60	2.60	2.60	2.60	-
PT	Dist	0.50	0.50	0.50	0.50	0.50	-
PT Total		0.50	0.50	0.50	0.50	0.50	-
Assist Tech		0.50	0.50	0.50	0.50	0.50	-
Assist Tech Total		0.50	0.50	0.50	0.50	0.50	-
Social Wrks	10	0.20	0.20				-
Social Wrks	03	0.20	0.20	0.40			-
Social Wrks	04	0.20	0.20	-	-	-	-
Social Wrks	05	0.20	0.20	0.20			-
Social Wrks	06	0.20	0.20	0.40			-
Social Wrks	02	1.00	1.00	1.00	2.00	2.00	-
Social Wrks	01	1.00	1.00	1.00	1.00	1.00	-
Social Wrks Total		3.00	3.00	3.00	3.00	3.00	-
Psychologists	Dist	1.00	1.00	1.00	1.00	1.00	-
Psychologists	Dist						-
Psychologists	03	0.60	0.60	0.60	0.80	0.80	-
Psychologists	04	0.60	0.60	0.90	1.00	1.00	-
Psychologists	05	0.40	0.40	0.40	0.60	0.50	(0.10)
Psychologists	06	0.40	0.40	0.10	0.60	0.70	0.10
Psychologists	02	1.00	1.00	1.00	1.00	1.00	-
Psychologists	02						-
Psychologists	01	1.00	1.00	1.00	1.00	1.00	-
Psychologists	01						-
Psychologists Total		5.00	5.00	5.00	6.00	6.00	-
Child Outreach	Dist						-
Child Outreach	Dist	0.70	0.70	0.70	0.70	0.70	-
Child Outreach Total		0.70	0.70	0.70	0.70	0.70	-
Special Educ.	Dist			-	1.00		(1.00)
Special Educ.	Dist	-	-	-	-	-	-
Special Educ.	03	1.00	1.00	1.00	1.00	1.50	0.50
Special Educ.	03	1.00	1.00	1.00	1.00	1.00	-
Special Educ.	04	4.00	4.00	4.00	4.00	3.50	(0.50)
Special Educ.	04						-
Special Educ.	05	1.00	1.00	1.00	1.00	1.50	0.50

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Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Budg 21 & 22
Special Educ.	06	1.00	1.00	1.00	1.00	1.50	0.50
Special Educ.	02	4.40	4.60	5.60	5.60	5.60	-
Special Educ.	02	2.40	2.40	2.40	2.40	2.40	-
Special Educ.	01	9.70	10.60	10.60	10.80	11.80	1.00
Special Educ.	01	1.00	1.00	1.00	1.00		(1.00)
Special Educ.	Sab						-
Special Educ. Total		25.50	26.60	27.60	28.80	28.80	-
Transition	Dist						-
Transition Total		-	-	-	-	-	-
LEA Rep	Dist	1.00	1.00	1.00	1.00	1.00	-
LEA Rep Total		1.00	1.00	1.00	1.00	1.00	-
E Learning	01	1.20	1.20	1.20	1.20	1.00	(0.20)
E Learning	01						-
E Learning Total		1.20	1.20	1.20	1.20	1.00	(0.20)
Stud Support	02	1.00	1.00	1.00	-	-	-
Stud Support	01	1.00	1.00	1.00	1.00	1.40	0.40
Stud Support Total		2.00	2.00	2.00	1.00	1.40	0.40
Grad Coord	01	2.00	1.60	1.60	1.00	1.00	-
Grad Coord	01						-
Grad Coord Total		2.00	1.60	1.60	1.00	1.00	-
Guidance	05						-
Guidance	06						-
Guidance	02	3.80	3.80	3.80	4.00	4.00	-
Guidance	01	4.00	4.00	4.00	4.00	4.00	-
Guidance	07	1.60	2.00	2.00	2.00	2.00	-
Guidance Total		9.40	9.80	9.80	10.00	10.00	-
Internship	01	0.40	0.40	0.40	0.80	0.40	(0.40)
Internship	01			0.20			-
Internship Total		0.40	0.40	0.60	0.80	0.40	(0.40)
Career Advisors	01					-	-
Career Advisors	07					-	-
Career Advisors Total		-	-	-	-	-	-
Nurses	03	1.00	1.00	1.00	1.00	1.00	-
Nurses	04	1.00	1.00	1.00	1.00	1.00	-
Nurses	05	1.00	1.00	1.00	1.00	1.00	-
Nurses	06	0.90	0.90	1.00	1.00	0.90	(0.10)
Nurses	02	1.00	1.00	1.00	1.00	1.00	-
Nurses	01	1.00	1.00	1.00	1.00	1.00	-
Nurses	00	0.10	0.10	-	-	0.10	0.10
Nurses Total		6.00	6.00	6.00	6.00	6.00	-
Reading Consult	Dist						-
Reading Consult	Dist						-
Reading Consult	03	1.00	1.00	1.00	1.00	1.00	-
Reading Consult	03						-
Reading Consult	04	1.00	1.00	1.00	1.00	1.00	-
Reading Consult	04						-
Reading Consult	05	1.00	1.00	1.00	1.00	1.00	-
Reading Consult	05						-
Reading Consult	06	1.00	1.00	1.00	1.00	1.00	-
Reading Consult	06						-
Reading Consult	02						-
Reading Consult	02	0.50	1.00	1.00	1.00	1.00	-
Reading Consult	01	0.50					-
Reading Consult	01						-
Reading Consult Total		5.00	5.00	5.00	5.00	5.00	-
Reading Res	Dist						-
Reading Res	Dist						-
Reading Res	03	1.00	1.00	1.00	1.00	1.00	-
Reading Res	03						-
Reading Res	04	1.50	1.50	1.50	1.50	1.50	-
Reading Res	04						-

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		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
Reading Res	05	0.50	0.50	0.50	0.50	0.50	-
<i>Reading Res</i>	<i>05</i>						-
Reading Res	06	0.50	0.50	0.50	0.50	0.50	-
<i>Reading Res</i>	<i>06</i>						-
Reading Res	02						-
<i>Reading Res</i>	<i>02</i>	2.00	2.00	2.00	2.00	2.00	-
Reading Res	01	1.00	1.00	1.00	1.00	1.00	-
<i>Reading Res</i>	<i>01</i>						-
Reading Res Total		6.50	6.50	6.50	6.50	6.50	-
<i>Math Res</i>	<i>Dist</i>						-
Math Res	03	1.00	1.00	1.00	1.00	1.00	-
<i>Math Res</i>	<i>03</i>						-
Math Res	04	1.40	1.40	1.60	1.60	1.60	-
<i>Math Res</i>	<i>04</i>						-
Math Res	05	0.80	0.80	1.00	1.00	1.00	-
<i>Math Res</i>	<i>05</i>						-
Math Res	06	0.80	0.80	1.00	1.00	1.00	-
<i>Math Res</i>	<i>06</i>						-
Math Res	02	2.00	2.00	2.00	2.00	3.00	1.00
<i>Math Res</i>	<i>02</i>						-
Math Res	01	2.00	1.80	1.80	1.60	1.60	-
<i>Math Res</i>	<i>01</i>						-
Math Res Total		8.00	7.80	8.40	8.20	9.20	1.00
Athletic Dir		0.80	0.80	0.80	0.80	0.80	-
Athletic Dir Total		0.80	0.80	0.80	0.80	0.80	-
NEA President		0.40	0.40	0.40	0.40	0.40	-
NEA President Total		0.40	0.40	0.40	0.40	0.40	-
Other Independent Study		0.20	0.40	0.20	0.20	0.20	-
<i>Other Induction Coach</i>		<i>0.20</i>	<i>0.20</i>	<i>0.20</i>		<i>0.20</i>	<i>0.20</i>
Ind Study / Ind Coach Total		0.40	0.60	0.40	0.20	0.40	0.20
Deans	02	1.20	1.20	1.20	1.00	1.00	-
Deans	01	2.00	2.00	2.00	2.00	2.00	-
Deans Total		3.20	3.20	3.20	3.00	3.00	-
STEMS		0.80	0.60	0.60	0.60	0.60	-
STEMS Total		0.80	0.60	0.60	0.60	0.60	-
Humanities		0.80	0.60	0.60	0.60	0.60	-
Humanities Total		0.80	0.60	0.60	0.60	0.60	-
Acad Fellow		2.00	1.25	1.25	0.25	0.50	0.25
<i>Acad Fellow</i>			<i>0.75</i>	<i>0.75</i>	<i>0.75</i>	<i>0.50</i>	<i>(0.25)</i>
Acad Fellow Total		2.00	2.00	2.00	1.00	1.00	-
Grand Total		323.50	322.10	325.60	324.40	321.90	(2.50)
<i>Non-Operating</i>		<i>9.10</i>	<i>9.05</i>	<i>8.95</i>	<i>8.75</i>	<i>7.40</i>	<i>(1.60)</i>
Operating Budget Staff		314.40	313.05	316.65	315.65	314.50	(0.90)

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		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Budg 21 & 22
Support Staff							-
SpEd TA	03	3.59	3.59	4.79	5.79	5.79	-
<i>SpEd TA</i>	<i>03</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>			-
SpEd TA	04	6.87	6.87	3.87	4.87	4.67	(0.20)
<i>SpEd TA</i>	<i>04</i>						-
SpEd TA	05	1.00	1.00	1.00	1.00	1.00	-
<i>SpEd TA</i>	<i>05</i>						-
SpEd TA	06	0.50	0.50	0.50	1.50	0.50	(1.00)
SpEd TA	02	9.00	9.00	10.00	9.00	10.00	1.00
<i>SpEd TA</i>	<i>02</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	-
SpEd TA	01	9.93	9.93	8.93	8.93	8.93	-
<i>SpEd TA</i>	<i>01</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	-
<i>SpEd TA</i>	<i>00</i>	-	-	-	-	-	-
SpEd TA Total		33.89	33.89	32.09	33.09	32.89	(0.20)
PreSchool TA	06	6.00	6.00	6.00	6.00	6.00	-
<i>PreSchool TA</i>	<i>03</i>						-
PreSchool TA	01	1.00	1.00	1.00	1.00	1.00	-
PreSchool TA	04	-	-	-	-	-	-
<i>PreSchool TA</i>	<i>04</i>						-
PreSchool TA Total		7.00	7.00	7.00	7.00	7.00	-
General TA	03	2.91	2.91	2.71	2.71	2.71	-
General TA	04	3.13	3.13	4.70	4.03	4.33	0.30
General TA	05	4.00	4.00	5.00	4.00	4.00	-
General TA	06	3.00	3.00	3.00	3.00	3.00	-
<i>General TA</i>	<i>06</i>						-
General TA	02	5.00	5.00	5.00	5.50	5.50	-
<i>General TA</i>	<i>02</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>0.50</i>	<i>0.50</i>	-
General TA	01	3.07	3.07	3.07	2.07	2.07	-
General TA	07	1.50	1.50	1.50	1.50	1.50	-
<i>General TA</i>	<i>07</i>			<i>1.00</i>	-	-	-
General TA PCA	00	1.00	1.00	1.00	1.00	1.00	-
General TA Total		24.61	24.61	27.98	24.31	24.61	0.30
BMA I	03				1.00		(1.00)
BMA I	06						-
<i>BMA I</i>	<i>10</i>						-
BMA I	10	6.00	5.50	5.50	5.50	5.00	(0.50)
BMAI	02				1.00		(1.00)
BMA I	04				1.00	1.00	-
BMA I	05	1.00	2.00	1.50	1.50	2.00	0.50
BMA I Total		7.00	7.50	7.00	10.00	8.00	(2.00)
BMA II	02						-
BMA II	01	1.00	1.00	1.00	-	-	-
<i>BMA II</i>	<i>01</i>						-
BMA II Total		1.00	1.00	1.00	-	-	-
Kindergarten TA	03	1.50	1.50	1.50	1.50	1.00	(0.50)
<i>Kindergarten TA</i>	<i>03</i>						-
Kindergarten TA	04	2.00	2.00	2.43	2.10	2.50	0.40
<i>Kindergarten TA</i>	<i>04</i>						-
Kindergarten TA	05	1.00	1.00	1.00	1.00	1.50	0.50
<i>Kindergarten TA</i>	<i>05</i>						-
Kindergarten TA	06	1.00	1.00	1.00	1.00	1.00	-
<i>Kindergarten TA</i>	<i>06</i>						-
Kindergarten TA Total		5.50	5.50	5.93	5.60	6.00	0.40
PTA	Dist	1.00	1.00	1.00	1.00	1.00	-
PTA Total		1.00	1.00	1.00	1.00	1.00	-
Nurse Sped	Dist						-
Nurse Sped Total		-	-	-	-	-	-
Dining Room Mgr	07	0.50	0.50	0.50	0.50	0.50	-
Dining Room Mgr Total		0.50	0.50	0.50	0.50	0.50	-
Secretaries	03	1.00	1.00	1.00	1.00	1.00	-

Staffing Comparison Year to Year

Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Budg 21 & 22
Secretaries	04	1.00	1.00	1.00	1.00	1.00	-
Secretaries	05	1.00	1.00	1.00	1.00	1.00	-
Secretaries	06	1.00	1.00	1.00	1.00	1.00	-
Secretaries	02	1.00	1.00	1.00	1.00	1.00	-
Secretaries	01	1.00	1.00	1.00	1.00	1.00	-
Secretaries	07	1.00	1.00	1.00	1.00	1.00	-
Secretaries	10	0.10	0.10	0.10	0.10	0.10	-
Secretaries	Dist	1.00	1.00	1.00	1.00	1.00	-
Secretaries Total		8.10	8.10	8.10	8.10	8.10	-
Clerks	03	0.50	0.50	0.50	0.50	0.50	-
Clerks	04	1.00	1.00	1.00	1.00	1.00	-
Clerks	05	0.50	0.50	0.50	0.50	0.50	-
Clerks	06	0.50	0.50	0.50	0.50	0.50	-
Clerks	02	4.00	4.00	4.00	4.00	4.00	-
Clerks	01	4.75	4.75	4.75	4.75	4.75	-
Clerks	07	0.25	0.25	0.25	0.25	0.25	-
Clerks	10	0.90	0.90	0.90	0.90	0.90	-
Clerks	Sped	2.00	2.00	2.00	2.00	2.00	-
<i>Clerks</i>	<i>Sped</i>						-
Clerks	BO	0.80	0.80	0.80	1.38	1.38	-
Clerks	00	2.00	2.00	2.00	2.00	2.00	-
Clerks Total		17.20	17.20	17.20	17.78	17.78	-
Library Clerks	03						-
Library Clerks	04						-
Library Clerks	02	1.00	1.00	1.00	1.00	1.00	-
Library Clerks	01	1.00	1.00	1.00	1.00	1.00	-
Library Clerks Total		2.00	2.00	2.00	2.00	2.00	-
Cmpt Techs	Dist	3.50	3.50	3.50	3.50	4.00	0.50
Cmpt Techs Total		3.50	3.50	3.50	3.50	4.00	0.50
Fiscal Clerks	00	3.20	3.20	3.20	3.20	3.20	-
Fiscal Clerks Total		3.20	3.20	3.20	3.20	3.20	-
Maintenance	Dist	4.40	5.40	5.40	4.00	4.00	-
Maintenance Total		4.40	5.40	5.40	4.00	4.00	-
Grounds	00	1.00	-	-	-	-	-
Grounds Total		1.00	-	-	-	-	-
Custodians	03	3.00	3.00	3.00	3.00	3.00	-
Custodians	04	4.00	4.00	4.00	4.00	4.00	-
Custodians	05	2.50	2.50	2.50	2.50	2.50	-
Custodians	06	2.00	2.00	2.00	2.00	2.00	-
Custodians	02	9.00	9.00	9.00	9.00	9.00	-
Custodians	01	8.00	8.00	8.00	8.00	8.00	-
Custodians	07	2.00	2.00	2.00	2.00	2.00	-
Custodians	10	1.00	1.00	1.00	1.00	1.00	-
Custodians	00	0.50	0.50	0.50	0.50	0.50	-
Custodians Total		32.00	32.00	32.00	32.00	32.00	-
Courier	Dist	0.50	0.50	0.50	0.42	0.42	-
Courier Total		0.50	0.50	0.50	0.42	0.42	-
Grand Total		152.40	152.90	154.40	152.50	151.50	(1.00)
<i>Non-Operating</i>		<i>4.00</i>	<i>4.00</i>	<i>5.00</i>	<i>2.50</i>	<i>2.50</i>	<i>-</i>
Operating Budget Staff		148.40	148.90	149.40	150.00	149.00	(1.00)
Total Staff		475.90	475.00	480.00	476.90	473.40	(3.50)
Non-Operating		13.10	13.05	13.95	11.25	9.90	(1.60)
Operating Budget Staff		462.80	461.95	466.05	465.65	463.50	(1.90)