					Channo Regional Sc	nooi District FY22 Prop	osed Budget					District Fina	ncial weeting warch 2nd, 4
										2020-2021			
		2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	Year to Date	2021-2022		
Instructional Codes		Budget	Adjusted Budget	Actual	Budget	Adjusted Budget	Actual	Budget	Adjusted Budget	Expended	Budget		Percent Increase
51000	Personnel Services - Compensation	32,709,968.13	32,742,965.92	32,684,653.57	33,455,413.59	33,248,477.33	33,219,448.62	34,354,516.67	34,133,756.91	17,709,688.82	34,425,874.73		
52000	Personnel Services - Employee Benefits	12,959,208.18	12,857,193.53	12,535,065.89	13,203,941.64	13,119,091.12	11,969,016.50	13,826,583.80	13,886,174.30	7,211,450.41	14,778,077.50		
53000	Purchased Professional and Technical Services	1,810,420.68	1,806,504.55	1,553,680.55	1,687,199.65	1,955,410.75	1,539,403.33	1,667,377.69	1,869,296.14	887,571.53	1,799,496.50		
54000	Purchased Property Services	1,121,943.14	1,131,745.58	1,082,677.94	1,244,425.94	1,177,778.20	962,359.73	1,243,403.23	1,297,528.21	815,754.92	1,309,617.15		
55000	Other Purchased Services	6,928,296.56	6,799,663.02	6,516,725.46	6,920,586.15	6,914,242.04	4,836,220.01	7,151,072.88	7,169,958.27	2,725,402.86	7,460,864.92		
56000	Supplies	1,685,785.41	1,662,763.70	1,552,547.06	1,915,489.55	1,829,213.88	1,579,668.37	1,605,324.57	1,878,000.37	958,150.60	1,544,048.36		
57000	Property	236,831.97	219,049.41	204,499.43	183,097.33	188,026.80	168,021.33	162,294.17	215,614.09	143,468.53	198,686.52		
58000	Debt Service and Miscellaneous	64,480.50	91,558.02	87,114.64	65,320.00	87,622.00	77,134.06	96,144.51	96,204.52	43,647.84	110,616.21		
General Fund Budg	get	57,516,934.57	57,311,443.73	56,216,964.54	58,675,473.85	58,519,862.12	54,351,271.95	60,106,717.52	60,546,532.81	30,495,135.51	61,627,281.89		2.53%
59000	Funds Transfer to Capital		327,136.59	327,136.59	-	155,911.71	154,712.06	100,000.00	100,000.00	100,000.00			
	Budget Supplements												
	Proof to Original Operating Budget		57,638,580.32	56,544,101.13	58,675,473.85	58,675,773.83	54,505,984.01	60,206,717.52	60,646,532.81	30,595,135.51	61,627,281.89		
	Capital Fund Budget	148,530.00			521,308.00			373,794.44			-		
Local Budget Subtor	otal	57,665,464.57		56,544,101.13	59,196,781.85		54,505,984.01	60,580,511.96		30,595,135.51	61,627,281.89		1.73%
Estimated Non Oner	ating Budget Exp (Fund 2 Grants)	1,504,767.00			2,315,823.00			1,845,617.47			1,750,000.00		
	ating Budget Exp (Fund 2 Grants) ating Budget Exp (Fund 6 Food Serv, Athletics, Etc.)	1,504,707.00			996,171.45			1,023,755.00			1,000,000.00		
	ding Grants & Enterprise Funds	59,170,231.57			62,508,776.30		54,505,984.01	63,449,884.43		30,595,135.51	64,377,281.89		
0	ang Grants & Enterprise Funds						54,505,904.01						
Revenue		(4,843,306.00)	30.12%		(5,143,655.43)	6.20%		(6,175,657.88)	20.06%	(103,107.88)	(6,072,550.00)		-1.67%
	ating Budget Rev (Fund 2 Grants)	(1,504,767.00)			(2,315,823.00)			(1,845,617.47)			(1,750,000.00)		
	ating Budget Rev (Fund 6 Food Serv, Athletics, Etc.)				(996,171.45)			(1,023,755.00)			(1,000,000.00)		
Member Town's Co	ontributions Without Debt Service	52,822,158.57		-	54,053,126.42		54,505,984.01	54,404,854.08		30,492,027.63	55,554,731.89		
Member Town's Co	ontributions Without Debt Service By Town	2018-2019		Enrollment %	2019-2020		Enrollment %			Enrollment %			
		Budget		Oct 1 2018	Budget		Oct 1 2019			Oct 1 2020			
Charlestown		14,272,547.25		25.38%	13,718,683.49		24.82%	13,503,284.78		24.61%	13,672,019.52		
Richmond		19,660,407.42		37.79%	20,426,676.48		37.61%	20,461,665.62		37.76%	20,977,466.76		
Hopkinton		18,889,203.90		36.83%	19,907,766.46		37.57%	20,439,903.68		37.63%	20,905,245.61		
•		52,822,158.57		-0.07%	54,053,126.42		2.33%	54,404,854.08		0.65%	55,554,731.89		2.11%
		· · ·		Do Alloo E/D 9/			Re-Alloc. F/B %			Re-Alloc. F/B %			
	e-Allocation of Fund Balance - Leaving 2.25% in Fund			Re-Alloc. F/B %				1 71 ( 020 10			1 ((7 75( 22		
Balance		246 (47.11		Oct 1 2017	(11150.01		Oct 1 2018	1,716,939.10		Oct 1 2019	1,667,756.33		
Charlestown		346,647.11		27.02%	644,172.31		25.38%	435,759.14		24.82%	413,937.12		
Richmond		476,257.44 451,533.35		37.22% 35.76%	887,346.16 852,538.92		37.79% 36.83%	648,831.29 632,348.67		37.61%	627,243.15 626,576.05		
Hopkinton				33./0%	· · · · · · · · · · · · · · · · · · ·		30.83%			37.57%			
		1,274,437.90			2,384,057.39			1,716,939.10			1,667,756.33		
	ontributions Without Debt Service By Town	2010 2010		T 11 / 0/	2010 2020		<b>T N</b> (A)			<b>T</b>			
Minus Re-Allocation	n of Fund Balance	2018-2019		Enrollment %	2019-2020		Enrollment %	2020-2021		Enrollment %			
<b>61</b> 1 .		Budget		Oct 1 2018	Budget		Oct 1 2019	Budget		Oct 1 2020	12 250 002 40		
Charlestown		13,925,900.13		25.38%	13,074,511.18		24.82%	13,067,525.64		24.61%	13,258,082.40		
Richmond		19,184,149.98		37.79%	19,539,330.32		37.61%	19,812,834.33		37.76%	20,350,223.61		
Hopkinton		18,437,670.55 51,547,720.67		36.83%	19,055,227.54		37.57%	19,807,555.01 52,687,914.98		37.63%	20,278,669.56		2 200/
				0.64%	51,669,069.03		0.24%	57.687.914.98		1.97%	53,886,975.56		2.28%
		51,547,720.07						52,007,714.70					
Estimated Debt Serv													
Charlestown	Campus 2010 1/3 Town Share; CALA no more than 1/3	290,722.28			254,810.20			254,180.53			251,275.18		
Charlestown Richmond	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3	290,722.28 327,386.94			284,970.38			254,180.53 285,466.96			251,275.18 283,206.17		
Charlestown	Campus 2010 1/3 Town Share; CALA no more than 1/3	290,722.28 327,386.94 322,138.87			284,970.38 282,637.28			254,180.53 285,466.96 285,369.11			251,275.18 283,206.17 282,890.50		
Charlestown Richmond	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3	290,722.28 327,386.94			284,970.38			254,180.53 285,466.96			251,275.18 283,206.17		
Charlestown Richmond Hopkinton	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3	290,722.28 327,386.94 322,138.87			284,970.38 282,637.28			254,180.53 285,466.96 285,369.11			251,275.18 283,206.17 282,890.50		
Charlestown Richmond Hopkinton	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3	290,722.28 327,386.94 322,138.87		0.68%	284,970.38 282,637.28		-6.24%	254,180.53 285,466.96 285,369.11		-0.06%	251,275.18 283,206.17 282,890.50		1.41%
Charlestown Richmond Hopkinton Total Operating Bud	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3	290,722.28 327,386.94 322,138.87 <b>940,248.09</b>		0.68% 0.82%	284,970.38 282,637.28 <b>822,417.85</b>		-6.24% 1.60%	254,180.53 285,466.96 285,369.11 <b>825,016.60</b>			251,275.18 283,206.17 282,890.50 <b>817,371.85</b>		1.41% 2.66%
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42			284,970.38 282,637.28 822,417.85 13,329,321.37			254,180.53 285,466.96 285,369.11 <b>825,016.60</b> 13,321,706.17		-0.06%	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58		
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown Richmond Hopkinton	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92		0.82%	284,970.38 282,637.28 <b>822,417.85</b> 13,329,321.37 19,824,300.69		1.60%	254,180.53 285,466.96 285,369.11 <b>825,016.60</b> 13,321,706.17 20,098,301.29		-0.06% 1.38%	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78		2.66%
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown Richmond Hopkinton <b>Member Town's Co</b>	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386,94 322,138.87 940,248.09 14,216,622.42 19,511,536,92 18,759,809.42		0.82% 2.29%	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82		1.60% 3.08%	254,180.53 285,466.96 285,369.11 <b>825,016.60</b> 13,321,706.17 20,098,301.29 20,092,924.12		-0.06% 1.38% 3.90%	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06		2.66% 2.33%
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown Richmond Hopkinton <b>Member Town's Co</b>	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92 18,759,809.42 52,487,968.76	2016 12	0.82% 2.29% 1.30%	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82 52,491,486.88	ANIO 22	1.60% 3.08%	254,180.53 285,466.96 285,369.11 <b>825,016.60</b> 13,321,706.17 20,098,301.29 20,092,924.12 53,512,931.58	2020.21	-0.06% 1.38% 3.90% 1.95%	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06 54,704,347.41		2.66% 2.33%
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown Richmond Hopkinton <b>Member Town's Co</b>	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92 18,759,809.42 52,487,968.76 2018-19	2018-19	0.82% 2.29% 1.30%	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82 52,491,486.88 2019-20	2019-20	1.60% 3.08% 0.01%	254,180.53 285,466.96 285,369.11 825,016.60 13,321,706.17 20,098,301.29 20,092,924.12 53,512,931.58 2020-21	2020-21	-0.06% 1.38% 3.90% 1.95% % Increase	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06 54,704,347.41 2021-22	2021-22	2.66% 2.33% 2.23%
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown Richmond Hopkinton <b>Member Town's Co</b>	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92 18,759,809.42 52,487,968.76 2018-19 State Aid to	Contribution to	0.82% 2.29% 1.30% % Increase Contribution to	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82 52,491,486.88 2019-20 State Aid to	Contribution to	1.60% 3.08% 0.01%	254,180.53 285,466.96 285,369.11 825,016.60 13,321,706.17 20,098,301.29 20,092,924.12 53,512,931.58 2020-21 State Aid to	Contribution to	-0.06% 1.38% 3.90% 1.95% % Increase Contribution to	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06 54,704,347.41 2021-22 State Aid to	Contribution to	2.66% 2.33% 2.23%
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown Richmond Hopkinton <b>Member Town's Co</b>	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92 18,759,809.42 52,487,968.76 2018-19 State Aid to Education Rec'd by	Contribution to District After State	0.82% 2.29% 1.30% % Increase Contribution to District After State	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82 52,491,486.88 2019-20 State Aid to Education Rec'd by	Contribution to District After State	1.60% 3.08% 0.01% % Increase Contribution to District	254,180.53 285,466.96 285,369.11 825,016.60 13,321,706.17 20,098,301.29 20,092,924.12 53,512,931.58 2020-21 State Aid to Education Rec'd by	Contribution to District After State	-0.06% 1.38% 3.90% 1.95% % Increase Contribution to District After State	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06 54,704,347.41 2021-22 State Aid to Education Rec'd by	Contribution to District After State	2.66% 2.33% 2.23% % Increase Contribution to District
Charlestown Richmond Hopkinton <b>Total Operating Bue</b> Charlestown Richmond Hopkinton <b>Member Town's Co</b> <i>Estimated Communi</i>	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92 18,759,809.42 52,487,968.76 2018-19 State Aid to Education Rec'd by Towns	Contribution to District After State Aid	0.82% 2.29% 1.30% % Increase Contribution to District After State Aid	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82 52,491,486.88 2019-20 State Aid to Education Rec'd by Towns	Contribution to District After State Aid	1.60% 3.08% 0.01% % Increase Contribution to District After State Aid	254,180.53 285,466.96 285,369.11 <b>825,016.60</b> 13,321,706.17 20,098,301.29 20,092,924.12 53,512,931.58 2020-21 State Aid to Education Rec'd by Towns	Contribution to District After State Aid	-0.06% 1.38% 3.90% 1.95% % Increase Contribution to District After State Aid	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06 54,704,347.41 2021-22 State Aid to Education Rec'd by Towns	Contribution to District After State Aid	2.66% 2.33% 2.23% % Increase Contribution to District After State Aid
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown Richmond Hopkinton <b>Member Town's Co</b> <i>Estimated Communi</i> <i>CHARLESTOWN</i>	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92 18,759,809.42 52,487,968.76 2018-19 State Aid to Education Rec'd by Towns (1,598,581.00)	Contribution to District After State Aid 12,618,041.42	0.82% 2.29% 1.30% % Increase Contribution to District After State Aid 1.21%	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82 52,491,486.88 2019-20 State Aid to Education Rec'd by Towns (1,500,283.00)	Contribution to District After State Aid 11,829,038.37	1.60% 3.08% 0.01% % Increase Contribution to District After State Aid -6.25%	254,180.53 285,466.96 285,369.11 <b>825,016.60</b> 13,321,706.17 20,098,301.29 20,092,924.12 53,512,931.58 2020-21 State Aid to Education Rec'd by Towns (1,347,895.00)	Contribution to District After State Aid 11,973,811.17	-0.06% 1.38% 3.90% 1.95% Contribution to District After State Aid 1.22%	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06 54,704,347.41 2021-22 State Aid to Education Rec'd by Towns (1,291,300.00)	Contribution to District After State Aid 12,218,057.58	2.66% 2.33% 2.23% % Increase Contribution to District After State Aid 2.04%
Charlestown Richmond Hopkinton Total Operating But Charlestown Richmond Hopkinton Member Town's Con Estimated Communi CHARLESTOWN RICHMOND	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92 18,759,809.42 52,487,968.76 2018-19 State Aid to Education Rec'd by Towns (1,598,581.00) (4,596,330.00)	Contribution to District After State Aid 12,618,041.42 14,915,206.92	0.82% 2.29% 1.30% % Increase Contribution to District After State Aid 1.21% 1.36%	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82 52,491,486.88 2019-20 State Aid to Education Rec <sup>4</sup> by Towns (1,500,283.00) (4,511,568.00)	Contribution to District After State Aid 11,829,038.37 15,312,732.69	1.60% 3.08% 0.01% % Increase Contribution to District After State Aid -6.25% 2.67%	254,180.53 285,466.96 285,369.11 <b>825,016.60</b> 13,321,706.17 20,098,301.29 20,092,924.12 53,512,931.58 2020-21 State Aid to Education Rec'd by Towns (1,347,895.00) (4,717,971.00)	Contribution to District After State Aid 11,973,811.17 15,380,330.29	-0.06% 1.38% 3.90% 1.95% % Increase Contribution to District After State Aid 1.22% 0.44%	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06 54,704,347.41 2021-22 State Aid to Education Rec <sup>2</sup> dby Towns (1,291,300.00) (5,149,642.00)	Contribution to District After State Aid 12,218,057.58 15,483,787.78	2.66% 2.33% 2.23% % Increase Contribution to District After State Aid 2.04% 0.67%
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown Richmond Hopkinton <b>Member Town's Co</b> <i>Estimated Communi</i> <i>CHARLESTOWN</i>	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92 18,759,809.42 52,487,968.76 2018-19 State Aid to Education Rec'd by Towns (1,598,581.00) (4,596,330.00) (5,222,822.00)	Contribution to District After State Aid 12,618,041.42 14,915,206.92 13,536,987.42	0.82% 2.29% 1.30% % Increase Contribution to District After State Aid 1.21% 1.36% 3.74%	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82 52,491,486.88 2019-20 State Aid to Education Rec'd by Towns (1,500,283.00) (4,511,568.00) (5,026,130.00)	Contribution to District After State Aid 11,829,038.37 15,312,732.69 14,311,734.82	1.60% 3.08% 0.01% % Increase Contribution to District After State Aid -6.25% 2.67% 5.72%	254,180.53 285,466.96 285,369.11 <b>825,016.60</b> 13,321,706.17 20,098,301.29 20,092,924.12 53,512,931.58 2020-21 State Aid to Education Rec <sup>7</sup> dby Towns (1,347,895.00) (4,717,971.00) (5,381,580.00)	Contribution to District After State Aid 11,973,811.17 15,380,330.29 14,711,344.12	-0.06% 1.38% 3.90% 1.95% % Increase Contribution to District After State Aid 1.22% 0.44% 2.79%	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06 54,704,347.41 2021-22 State Aid to Education Rec'd by Towns (1,291,300.00) (5,149,642.00) (5,590,417.00)	Contribution to District After State Aid 12,218,057.58 15,483,787.78 14,971,143.06	2.66% 2.33% 2.23% % Increase Contribution to District After State Aid 2.04% 0.67% 1.77%
Charlestown Richmond Hopkinton <b>Total Operating Bu</b> Charlestown Richmond Hopkinton <b>Member Town's Con</b> <i>Estimated Communi</i> <i>CHARLESTOWN</i> <i>RICHMOND</i>	Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 Campus 2010 1/3 Town Share; CALA no more than 1/3 adget With Debt Service	290,722.28 327,386.94 322,138.87 940,248.09 14,216,622.42 19,511,536.92 18,759,809.42 52,487,968.76 2018-19 State Aid to Education Rec'd by Towns (1,598,581.00) (4,596,330.00)	Contribution to District After State Aid 12,618,041.42 14,915,206.92	0.82% 2.29% 1.30% % Increase Contribution to District After State Aid 1.21% 1.36%	284,970.38 282,637.28 822,417.85 13,329,321.37 19,824,300.69 19,337,864.82 52,491,486.88 2019-20 State Aid to Education Rec <sup>4</sup> by Towns (1,500,283.00) (4,511,568.00)	Contribution to District After State Aid 11,829,038.37 15,312,732.69	1.60% 3.08% 0.01% % Increase Contribution to District After State Aid -6.25% 2.67%	254,180.53 285,466.96 285,369.11 <b>825,016.60</b> 13,321,706.17 20,098,301.29 20,092,924.12 53,512,931.58 2020-21 State Aid to Education Rec'd by Towns (1,347,895.00) (4,717,971.00)	Contribution to District After State Aid 11,973,811.17 15,380,330.29	-0.06% 1.38% 3.90% 1.95% % Increase Contribution to District After State Aid 1.22% 0.44%	251,275.18 283,206.17 282,890.50 817,371.85 13,509,357.58 20,633,429.78 20,561,560.06 54,704,347.41 2021-22 State Aid to Education Rec <sup>2</sup> dby Towns (1,291,300.00) (5,149,642.00)	Contribution to District After State Aid 12,218,057.58 15,483,787.78	2.66% 2.33% 2.23% % Increase Contribution to District After State Aid 2.04% 0.67%