



# Chariho Regional School District

## FY '23 Budget

### Top 3 Community Budget Questions

#### QUESTION 1: The District was allocated \$4.6 Million for ESSER I, II, and III, so why is Chariho's budget not decreasing for FY 23?

ESSER funds are required to meet federal and state requirements. We have prepared a breakdown of the impact to the operating budget by each fiscal year of ESSER funding. You can find more details on slides 4-8 of our the budget presentation posted [HERE](#) on the Chariho Regional School District's website.

#### QUESTION 2: What are our major increases or decreases in the budget?

To review increases and decreases higher than 10% click [HERE](#). Many items that saw decreases were due to our ability to place items like curricular resources and professional development in our ESSER plans. Items that saw increases were often due to inflation (i.e. oil).

#### QUESTION 3: How has Chariho used ESSER funds and how is Chariho proposing to spend ESSER III funds in FY 23?

ESSER I and II has mainly been used to reduce operating and capital costs, such as mandated curriculum purchases, 1:1 computer updates for all students, transportation costs, Covid response costs, HEPA filters, HVAC improvements. FY23 ESSER III includes the addition of math and support specialists address student's learning loss, as well as mandated curriculum updates (see our budget presentation linked [HERE](#) for a detailed breakdown of our ESSER III proposed budget).

All FY 23 budget documents are posted on the Chariho Regional School District's website and can be found [HERE](#).



#### MARK YOUR CALENDARS:

The all-day referendum on the Chariho budget is held in each town on **Tuesday, April 5, 2022.**

### For more information



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Reach out to Chariho's  
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Click [HERE](#) to submit a question that you would like added to our [frequently asked questions](#) document.