

Certified Staffing Report

Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Budg 23 & 24
Pre-School	Dist	1.00	1.00	1.00	1.00	1.00	-
Pre-School	Dist		0.60	0.30	0.40	**0.40	
Pre-School	03						-
Pre-School	04						-
Pre-School	05						-
Pre-School	06	2.30	2.30	2.30	2.90	2.60	(0.30)
Pre-School	06						-
Pre-School Total		3.30	3.90	3.60	4.30	4.00	(0.30)
Kindergarten	03	3.00	2.00	2.00	3.00	2.00	(1.00)
Kindergarten	03						-
Kindergarten	04	5.00	5.00	5.00	4.00	4.00	-
Kindergarten	04						-
Kindergarten	05	2.00	2.00	2.00	2.00	2.00	-
Kindergarten	05						-
Kindergarten	06	2.00	2.00	2.00	2.00	2.00	-
Kindergarten	06						-
Kindergarten Total		12.00	11.00	11.00	11.00	10.00	(1.00)
Grade 1	03	3.00	3.00	2.00	3.00	2.00	(1.00)
Grade 1	03						-
Grade 1	04	5.00	5.00	4.00	4.00	4.00	-
Grade 1	04						-
Grade 1	05	2.00	2.00	2.00	2.00	2.00	-
Grade 1	05						-
Grade 1	06	2.00	2.00	2.00	2.00	2.00	-
Grade 1	06						-
Grade 1 Total		12.00	12.00	10.00	11.00	10.00	(1.00)
Grade 2	03	3.00	3.00	3.00	2.00	3.00	1.00
Grade 2	03						-
Grade 2	04	4.00	5.00	4.00	4.00	4.00	-
Grade 2	04						-
Grade 2	05	2.00	2.00	2.00	2.00	2.00	-
Grade 2	05						-
Grade 2	06	2.00	2.00	2.00	2.00	2.00	-
Grade 2	06						-
Grade 2 Total		11.00	12.00	11.00	10.00	11.00	1.00
Grade 3	03	3.00	3.00	3.00	3.00	2.00	(1.00)
Grade 3	03						-
Grade 3	04	5.00	3.00	4.00	5.00	4.00	(1.00)
Grade 3	04						-
Grade 3	05	2.00	2.00	2.00	2.00	2.00	-
Grade 3	05						-
Grade 3	06	2.00	2.00	2.00	2.00	2.00	-
Grade 3	06						-
Grade 3 Total		12.00	10.00	11.00	12.00	10.00	(2.00)
Grade 4	03	2.00	3.00	3.00	3.00	3.00	-
Grade 4	03						-
Grade 4	04	3.00	5.00	4.00	4.00	5.00	1.00
Grade 4	04						-
Grade 4	05	2.00	2.00	2.00	2.00	2.00	-
Grade 4	06	2.00	2.00	2.00	2.00	2.00	-
Grade 4	06						-
Grade 4 Total		9.00	12.00	11.00	11.00	12.00	1.00

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		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Budg 23 & 24
Grade 5	05						-
Grade 5	06						-
Grade 5	02	10.00	9.00	10.00	9.00	9.00	-
Grade 5 Total		10.00	9.00	10.00	9.00	9.00	-
Grade 6	02	11.00	10.00	9.00	10.00	9.00	(1.00)
Grade 6	02						-
Grade 6 Total		11.00	10.00	9.00	10.00	9.00	(1.00)
Math	02	4.00	4.20	4.20	4.20	4.20	-
Math	01	11.40	11.60	11.40	11.40	11.40	-
Math	01						-
Math Total		15.40	15.80	15.60	15.60	15.60	-
Science	02	4.00	4.20	4.20	4.20	4.20	-
Science	01	11.20	11.20	11.20	10.30	10.40	0.10
Science	01						-
Science Total		15.20	15.40	15.40	14.50	14.60	0.10
Agriculture	01	2.00	2.00	2.00	2.00	2.00	-
Agriculture Total		2.00	2.00	2.00	2.00	2.00	-
Social Studies	02	4.00	4.20	4.20	4.20	4.20	-
Social Studies	01	9.00	9.20	9.20	9.20	9.00	(0.20)
Social Studies	01						-
Social Studies Total		13.00	13.40	13.40	13.40	13.20	(0.20)
English	02	4.00	4.20	4.20	4.20	4.20	-
English	01	11.00	11.20	11.20	11.20	11.20	-
English	01						-
English Total		15.00	15.40	15.40	15.40	15.40	-
Language Arts	02	4.00	4.20	4.20	4.20	4.20	-
Language Arts Total		4.00	4.20	4.20	4.20	4.20	-
Business	01	2.20	2.00	2.00	2.00	2.00	-
Business	01						-
Business Total		2.20	2.00	2.00	2.00	2.00	-
Technology	02	4.00	4.00	4.00	4.00	4.00	-
Technology	01						-
Technology Total		4.00	4.00	4.00	4.00	4.00	-
World Language	03	0.80	0.80	0.60			-
World Language	04	1.00	1.20	0.60			-
World Language	05	0.60	0.20	0.40			-
World Language	06	0.60		0.40			-
World Language	02	2.60	2.60	2.60	2.60	2.60	-
World Language	01	5.60	5.80	6.00	6.00	5.80	(0.20)
World Language	01						-
World Language Total		11.20	10.60	10.60	8.60	8.40	(0.20)
PE/Health	03	1.00	1.00	1.00	1.00	1.00	-
PE/Health	04	1.50	1.50	1.50	1.50	1.50	-
PE/Health	05	0.70	0.70	0.70	0.70	0.70	-
PE/Health	06	0.60	0.60	0.60	0.60	0.60	-
PE/Health	10	0.70	0.70	0.70	0.70	0.70	-
PE/Health	02	5.10	5.00	5.00	5.00	5.00	-
PE/Health	01	7.50	7.20	7.20	7.20	7.50	0.30
PE/Health Total		17.10	16.70	16.70	16.70	17.00	0.30

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		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Budg 23 & 24
APE	Dist	1.00	1.00	1.00	1.00	1.00	-
APE Total		1.00	1.00	1.00	1.00	1.00	-
Music	03	0.50	0.50	0.50	0.50	0.50	-
Music	04	0.60	0.60	0.60	0.60	0.60	-
Music	05	0.40	0.40	0.40	0.40	0.40	-
Music	06	0.30	0.30	0.30	0.30	0.30	-
Music	02	2.60	2.60	2.60	2.60	2.60	-
Music	01	1.20	1.00	1.00	0.40	0.40	-
Music	10	0.20	0.20	0.20			-
Music Total		5.80	5.60	5.60	4.80	4.80	-
Art	03	0.50	0.50	0.50	0.50	0.50	-
Art	04	0.60	0.60	0.60	0.60	0.60	-
Art	05	0.40	0.40	0.40	0.40	0.40	-
Art	06	0.30	0.30	0.30	0.30	0.30	-
Art	02	2.00	2.00	2.00	2.00	2.00	-
Art	01	2.80	2.80	2.80	2.80	2.80	-
Art	10	0.20	0.20	0.20	0.20	0.20	-
Art Total		6.80	6.80	6.80	6.80	6.80	-
Technical Ed.	02	2.00	2.00	2.00	2.00	2.00	-
Technical Ed.	01						-
Technical Ed. Total		2.00	2.00	2.00	2.00	2.00	-
Librarians	03	0.90	0.90	0.90	0.90	0.90	-
Librarians	04	1.10	1.10	1.10	1.00	1.00	-
Librarians	05	0.80	0.80	0.80	0.80	0.80	-
Librarians	06	0.80	0.80	0.80	0.80	0.80	-
Librarians	02	1.90	1.90	1.90	1.40	1.40	-
Librarians	01	1.50	1.50	1.50	1.00	1.00	-
Librarians Total		7.00	7.00	7.00	5.90	5.90	-
ESL	Dist	1.60	1.00	1.00	1.00	1.00	-
ESL	03						-
ESL	03						-
ESL Total		1.60	1.00	1.00	1.00	1.00	-
CTC	07	15.20	15.80	15.80	16.00	16.00	-
CTC	07	0.40					-
CTC Total		15.60	15.80	15.80	16.00	16.00	-
CALA	10	8.00	8.00	8.00	8.00	8.00	-
Self Contained CALA	05	1.00	1.00	1.00	1.00	1.00	-
Elective					0.20	0.20	-
CALA Total		9.00	9.00	9.00	9.20	9.20	-
Speech	Dist	7.40	7.40	7.40	7.40	7.80	0.40
Speech	Dist						-
Speech Total		7.40	7.40	7.40	7.40	7.80	0.40
OT	Dist	2.60	2.60	2.60	2.60	3.00	0.40
OT Total		2.60	2.60	2.60	2.60	3.00	0.40
PT	Dist	0.50	0.50	0.50	0.50	0.50	-
PT Total		0.50	0.50	0.50	0.50	0.50	-
Assist Tech		0.50	0.50	0.50	0.50	0.50	-
Assist Tech Total		0.50	0.50	0.50	0.50	0.50	-
Social Wrks	10						-

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		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Budg 23 & 24
Social Wrks	03	0.40					-
Social Wrks	04	-	-	-	-	-	-
Social Wrks	05	0.20					-
Social Wrks	06	0.40					-
Social Wrks	02	1.00	2.00	2.00	2.00	2.00	-
Social Wrks	01	1.00	1.00	1.00	1.00	1.00	-
Social Wrks	Dist				1.00		(1.00)
Social Wrks Total		3.00	3.00	3.00	4.00	3.00	(1.00)
Psychologists	Dist	1.00	1.00	1.00	1.00	1.00	-
Psychologists	Dist				1.00		(1.00)
Psychologists	03	0.60	0.80	0.80	0.80	0.80	-
Psychologists	04	0.90	1.00	1.00	1.00	1.00	-
Psychologists	05	0.40	0.60	0.50	0.50	0.50	-
Psychologists	06	0.10	0.60	0.70	0.70	0.70	-
Psychologists	02	1.00	1.00	1.00	1.00	1.00	-
Psychologists	02						-
Psychologists	01	1.00	1.00	1.00	1.00	1.00	-
Psychologists	01						-
Psychologists Total		5.00	6.00	6.00	7.00	6.00	(1.00)
Child Outreach	Dist						-
Child Outreach	Dist	0.70	0.70	0.70	0.70	1.00	0.30
Child Outreach Total		0.70	0.70	0.70	0.70	1.00	0.30
Special Educ.	Dist	-	1.00				-
Special Educ.	Dist	-	-	-	-	-	-
Special Educ.	03	1.00	1.00	1.50	1.50	2.50	1.00
Special Educ.	03	1.00	1.00	1.00	1.00	**1.00	
Special Educ.	04	4.00	4.00	3.50	3.50	3.50	-
Special Educ.	04						-
Special Educ.	05	1.00	1.00	1.50	1.50	1.50	-
Special Educ.	06	1.00	1.00	1.50	1.50	1.50	-
Special Educ.	02	5.60	5.60	5.60	6.60	6.60	-
Special Educ.	02	2.40	2.40	2.40	2.40	**2.40	
Special Educ.	01	10.60	10.80	11.80	12.00	12.00	-
Special Educ.	01	1.00	1.00				-
Special Educ. Total		27.60	28.80	28.80	30.00	31.00	1.00
LEA Rep	Dist	1.00	1.00	1.00	1.00	1.00	-
LEA Rep Total		1.00	1.00	1.00	1.00	1.00	-
E Learning	01	1.20	1.20	1.00	1.20	1.20	-
E Learning	01						-
E Learning Total		1.20	1.20	1.00	1.20	1.20	-
Stud Support	02	1.00	-	-	-	-	-
Stud Support	01	1.00	1.00	1.40	1.40	1.40	-
Stud Support Total		2.00	1.00	1.40	1.40	1.40	-
Grad Coord	01	1.60	1.00	1.00	1.00	1.00	-
Grad Coord	01						-
Grad Coord Total		1.60	1.00	1.00	1.00	1.00	-
Guidance	05						-
Guidance	06						-
Guidance	02	3.80	4.00	4.00	4.00	4.00	-

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Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Budg 23 & 24
Guidance	01	4.00	4.00	4.00	4.00	4.00	-
Guidance	07	2.00	2.00	2.00	2.00	2.00	-
Guidance Total		9.80	10.00	10.00	10.00	10.00	-
Intership	01	0.40	0.80	0.40	0.40	0.40	-
Internship	01	0.20					-
Intership Total		0.60	0.80	0.40	0.40	0.40	-
Nurses	03	1.00	1.00	1.00	1.00	1.00	-
Nurses	04	1.00	1.00	1.00	1.00	1.00	-
Nurses	05	1.00	1.00	1.00	1.00	1.00	-
Nurses	06	1.00	1.00	0.90	0.90	0.90	-
Nurses	02	1.00	1.00	1.00	1.00	1.00	-
Nurses	01	1.00	1.00	1.00	1.00	1.00	-
Nurses	00	-	-	0.10	0.10	0.10	-
Nurses Total		6.00	6.00	6.00	6.00	6.00	-
Reading Consult	Dist						-
Reading Consult	Dist						-
Reading Consult	03	1.00	1.00	1.00	1.00	1.00	-
Reading Consult	03						-
Reading Consult	04	1.00	1.00	1.00	1.00	1.00	-
Reading Consult	04						-
Reading Consult	05	1.00	1.00	1.00	1.00	1.00	-
Reading Consult	05						-
Reading Consult	06	1.00	1.00	1.00	1.00	1.00	-
Reading Consult	06						-
Reading Consult	02						-
Reading Consult	02	1.00	1.00	1.00	1.00	*1.00	
Reading Consult	01						-
Reading Consult	01						-
Reading Consult Total		5.00	5.00	5.00	5.00	5.00	-
Reading Res	Dist						-
Reading Res	Dist						-
Reading Res	03	1.00	1.00	1.00	1.00	1.00	-
Reading Res	03						-
Reading Res	04	1.50	1.50	1.50	1.50	1.50	-
Reading Res	04						-
Reading Res	05	0.50	0.50	0.50	0.50	0.50	-
Reading Res	05						-
Reading Res	06	0.50	0.50	0.50	0.50	0.50	-
Reading Res	06						-
Reading Res	02						-
Reading Res	02	2.00	2.00	2.00	2.00	*2.00	
Reading Res	01	1.00	1.00	1.00	1.00	1.00	-
Reading Res	01						-
Reading Res Total		6.50	6.50	6.50	6.50	6.50	-
Math Res	Dist						-
Math Res	03	1.00	1.00	1.00	1.00	1.00	-
Math Res	03						-
Math Res	04	1.60	1.60	1.60	1.60	1.60	-
Math Res	04				0.40	***0.40	

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		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Budg 23 & 24
Math Res	05	1.00	1.00	1.00	1.00	1.00	-
Math Res	05						-
Math Res	06	1.00	1.00	1.00	1.00	1.00	-
Math Res	06						-
Math Res	02	2.00	2.00	3.00	3.00	3.00	-
Math Res	02						-
Math Res	01	1.80	1.60	1.60	1.60	1.60	-
Math Res	01						-
Math Res Total		8.40	8.20	9.20	9.60	9.60	-
Athletic Dir		0.80	0.80	0.80	0.80	0.80	-
Athletic Dir Total		0.80	0.80	0.80	0.80	0.80	-
NEA President		0.40	0.40	0.40	0.40	0.40	-
NEA President Total		0.40	0.40	0.40	0.40	0.40	-
Other Independent Study		0.20	0.20	0.20	0.20	0.20	-
Other Induction Coach		0.20		0.20	0.20	****0.20	
Ind Study / Ind Coach Total		0.40	0.20	0.40	0.40	0.40	-
Deans	02	1.20	1.00	1.00	1.50	2.00	0.50
Dean (Support Services)	02				0.50		(0.50)
Deans	01	2.00	2.00	2.00	2.00	2.00	-
Deans Total		3.20	3.00	3.00	4.00	4.00	-
STEM		0.6	0.6	0.6	0.6	0.6	-
STEM Total		0.6	0.6	0.6	0.6	0.6	-
Math Specialists					3.00	-	(3.00)
Math Specialists Total					3.00	-	(3.00)
Humanities		0.6	0.6	0.6	0.6	0.6	-
Humanities Total		0.6	0.6	0.6	0.6	0.6	-
Acad Fellow		1.25	0.25	0.5	0.25	0.25	-
Acad Fellow		0.75	0.75	0.5	0.75	*0.75	
Acad Fellow Total		2.00	1.00	1.00	1.00	1.00	-
Grand Total		325.6	324.4	321.9	327	320.8	(6.20)
Non-Operating		8.95	8.75	7.4	13.65	8.15	(5.50)
Operating Budget Staff		316.65	315.65	314.5	313.35	312.65	(0.70)

RED IS GRANT FUNDED - *TITLE, **IDEA, *ESSER, ****PERKINS**

Building Key:

- 01 = Chariho High School
- 02 = Chariho Middle School
- 03 = Charlestown Elementary
- 04 = Richmond Elementary
- 05 = Ashaway Elementary
- 06 = Hope Valley Elementary
- 07 = CharihoTech
- 10 = CALA