

Support Staffing Report

Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Budg 23 & 24
Support Staff							-
SpEd TA	03	4.79	5.79	5.79	6.79	5.59	(1.20)
<i>SpEd TA</i>	<i>03</i>	<i>1.00</i>					-
SpEd TA	04	3.87	4.87	4.67	4.67	4.67	-
<i>SpEd TA</i>	<i>04</i>						-
SpEd TA	05	1.00	1.00	1.00	1.00	1.00	-
<i>SpEd TA</i>	<i>05</i>						-
SpEd TA	06	0.50	1.50	0.50	0.40	-	(0.40)
SpEd TA	02	10.00	9.00	10.00	11.00	11.00	-
<i>SpEd TA</i>	<i>02</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>**1.00</i>	
SpEd TA	01	8.93	8.93	8.93	6.93	5.93	(1.00)
<i>SpEd TA</i>	<i>01</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>**1.00</i>	
<i>SpEd TA</i>	<i>00</i>	-	-	-	-	-	-
SpEd TA Total		32.09	33.09	32.89	32.79	30.19	(2.60)
PreSchool TA	06	6.00	6.00	6.00	5.60	6.00	0.40
<i>PreSchool TA</i>	<i>03</i>						-
PreSchool TA	01	1.00	1.00	1.00	1.00	1.00	-
PreSchool TA	04	-	-	-	-	-	-
<i>PreSchool TA</i>	<i>04</i>						-
PreSchool TA Total		7.00	7.00	7.00	6.60	7.00	0.40
General TA	03	2.71	2.71	2.71	2.71	3.91	1.20
General TA	04	4.70	4.03	4.33	4.33	4.33	-
General TA	05	5.00	4.00	4.00	4.00	3.00	(1.00)
General TA	06	3.00	3.00	3.00	3.50	3.50	-
<i>General TA</i>	<i>06</i>						-
General TA	02	5.00	5.50	5.50	5.50	6.00	0.50
<i>General TA</i>	<i>02</i>	<i>1.00</i>	<i>0.50</i>	<i>0.50</i>			-
General TA	01	3.07	2.07	2.07	3.07	4.07	1.00
General TA	07	1.50	1.50	1.50	1.50	1.50	-
<i>General TA</i>	<i>07</i>	<i>1.00</i>	-	-	-	-	-
General TA PCA	Dist	1.00	1.00	1.00	1.00	-	(1.00)
General TA Total		27.98	24.31	24.61	25.61	26.31	0.70
BMA I	03		1.00				-
BMA I	06						-
<i>BMA I</i>	<i>10</i>						-
BMA I	10	5.50	5.50	5.00	5.00	5.00	-
BMAI	02		1.00				-
BMA I	04		1.00	1.00	1.00	1.00	-
BMA I	05	1.50	1.50	2.00	2.00	2.00	-
BMA I Total		7.00	10.00	8.00	8.00	8.00	-
BMA II	02						-
BMA II	01	1.00	-	-	-	-	-
<i>BMA II</i>	<i>01</i>						-
BMA II Total		1.00	-	-	-	-	-
Kindergarten TA	03	1.50	1.50	1.00	1.50	1.50	-

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		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Budg 23 & 24
<i>Kindergarten TA</i>	<i>03</i>						-
Kindergarten TA	04	2.43	2.10	2.50	2.00	2.00	-
<i>Kindergarten TA</i>	<i>04</i>						-
Kindergarten TA	05	1.00	1.00	1.50	1.00	1.00	-
<i>Kindergarten TA</i>	<i>05</i>						-
Kindergarten TA	06	1.00	1.00	1.00	1.00	1.00	-
<i>Kindergarten TA</i>	<i>06</i>						-
Kindergarten TA Total		5.93	5.60	6.00	5.50	5.50	-
PTA	Dist	1.00	1.00	1.00	1.00	1.00	-
PTA Total		1.00	1.00	1.00	1.00	1.00	-
Dining Room Mgr	07	0.50	0.50	0.50	0.50	0.50	-
Dining Room Mgr Total		0.50	0.50	0.50	0.50	0.50	-
Secretaries	03	1.00	1.00	1.00	1.00	1.00	-
Secretaries	04	1.00	1.00	1.00	1.00	1.00	-
Secretaries	05	1.00	1.00	1.00	1.00	1.00	-
Secretaries	06	1.00	1.00	1.00	1.00	1.00	-
Secretaries	02	1.00	1.00	1.00	1.00	1.00	-
Secretaries	01	1.00	1.00	1.00	1.00	1.00	-
Secretaries	07	1.00	1.00	1.00	1.00	1.00	-
Secretaries	10	0.10	0.10	0.10	0.10	0.10	-
Secretaries	Dist	1.00	1.00	1.00	1.00	1.00	-
Secretaries Total		8.10	8.10	8.10	8.10	8.10	-
Clerks	03	0.50	0.50	0.50	0.50	0.50	-
Clerks	04	1.00	1.00	1.00	1.00	1.00	-
Clerks	05	0.50	0.50	0.50	0.50	0.50	-
Clerks	06	0.50	0.50	0.50	0.50	0.50	-
Clerks	02	4.00	4.00	4.00	4.00	4.00	-
Clerks	01	4.75	4.75	4.75	4.75	4.75	-
Clerks	07	0.25	0.25	0.25	0.75	0.75	-
Clerks	10	0.90	0.90	0.90	0.90	0.90	-
Clerks	Sped	2.00	2.00	2.00	2.00	2.00	-
Clerks	BO	0.80	1.38	1.38	1.38	1.38	-
Clerks	Dist	2.00	2.00	2.00	2.00	2.00	-
Clerks Total		17.20	17.78	17.78	18.28	18.28	-
Library Clerks	02	1.00	1.00	1.00	1.00	1.00	-
Library Clerks	01	1.00	1.00	1.00	0.50	0.50	-
Library Clerks Total		2.00	2.00	2.00	1.50	1.50	-
Cmpt Techs	Dist	3.50	3.50	4.00	3.50	3.50	-
Cmpt Techs Total		3.50	3.50	4.00	3.50	3.50	-
Fiscal Clerks	Dist	3.20	3.20	3.20	3.20	3.20	-
Fiscal Clerks Total		3.20	3.20	3.20	3.20	3.20	-
Maintenance	Dist	5.40	4.00	4.00	5.00	5.00	-
Maintenance Total		5.40	4.00	4.00	5.00	5.00	-
Custodians	03	3.00	3.00	3.00	3.00	3.00	-
Custodians	04	4.00	4.00	4.00	4.00	4.00	-

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		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Budg 23 & 24
Custodians	05	2.50	2.50	2.50	2.50	2.50	-
Custodians	06	2.00	2.00	2.00	2.00	2.00	-
Custodians	02	9.00	9.00	9.00	9.00	9.00	-
Custodians	01	8.00	8.00	8.00	7.00	8.00	1.00
Custodians	07	2.00	2.00	2.00	2.00	1.00	(1.00)
Custodians	10	1.00	1.00	1.00	1.00	1.00	-
Custodians	Dist	0.50	0.50	0.50	0.50	0.50	-
Custodians Total		32.00	32.00	32.00	31.00	31.00	-
Courier	Dist	0.5	0.42	0.42	0.42	0.42	-
Courier Total		0.5	0.42	0.42	0.42	0.42	-
Grand Total		154.4	152.5	151.5	151	149.5	(1.50)
<i>Non-Operating</i>		<i>5</i>	<i>2.5</i>	<i>2.5</i>	<i>2</i>	<i>2</i>	<i>-</i>
Operating Budget Staff		149.4	150	149	149	147.5	(1.50)

RED IS GRANT FUNDED - **IDEA

Building Key:

- 01 = Chariho High School
- 02 = Chariho Middle School
- 03 = Charlestown Elementary
- 04 = Richmond Elementary
- 05 = Ashaway Elementary
- 06 = Hope Valley Elementary
- 07 = CharihoTech
- 10 = CALA