

Certified Staffing Report

Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff Budg 24 & 25
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Pre-School	Dist	1.00	1.00	1.00	1.00	1.00	
Pre-School	Dist	0.60	0.30	0.40	**0.40	0.40	
Pre-School	03						
Pre-School	04						
Pre-School	05						
Pre-School	06	2.30	2.30	2.90	2.60	2.60	
Pre-School	06						
Pre-School Total		3.90	3.60	4.30	4.00	4.00	
Kindergarten	03	2.00	2.00	3.00	2.00	3.00	1.00
Kindergarten	03						
Kindergarten	04	5.00	5.00	4.00	4.00	4.00	
Kindergarten	04						
Kindergarten	05	2.00	2.00	2.00	2.00	2.00	
Kindergarten	05						
Kindergarten	06	2.00	2.00	2.00	2.00		(2.00)
Kindergarten	06						
Kindergarten Total		11.00	11.00	11.00	10.00	9.00	(1.00)
Grade 1	03	3.00	2.00	3.00	2.00	2.00	
Grade 1	03						
Grade 1	04	5.00	4.00	4.00	4.00	4.00	
Grade 1	04						
Grade 1	05	2.00	2.00	2.00	2.00	2.00	
Grade 1	05						
Grade 1	06	2.00	2.00	2.00	2.00	2.00	
Grade 1 Total		12.00	10.00	11.00	10.00	10.00	
Grade 2	03	3.00	3.00	2.00	3.00	2.00	1.00
Grade 2	03						
Grade 2	04	5.00	4.00	4.00	4.00	4.00	
Grade 2	04						
Grade 2	05	2.00	2.00	2.00	2.00	2.00	
Grade 2	05						
Grade 2	06	2.00	2.00	2.00	2.00	2.00	
Grade 2 Total		12.00	11.00	10.00	11.00	10.00	1.00
Grade 3	03	3.00	3.00	3.00	2.00	3.00	1.00
Grade 3	03						
Grade 3	04	3.00	4.00	5.00	4.00	4.00	
Grade 3	04						
Grade 3	05	2.00	2.00	2.00	2.00	2.00	
Grade 3	05						
Grade 3	06	2.00	2.00	2.00	2.00	2.00	
Grade 3 Total		10.00	11.00	12.00	10.00	11.00	1.00
Grade 4	03	3.00	3.00	3.00	3.00	2.00	(1.00)
Grade 4	03						
Grade 4	04	5.00	4.00	4.00	5.00	3.00	(2.00)
Grade 4	04						
Grade 4	05	2.00	2.00	2.00	2.00	2.00	
Grade 4	06	2.00	2.00	2.00	2.00	2.00	
Grade 4	06						
Grade 4 Total		12.00	11.00	11.00	12.00	9.00	(3.00)

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Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Budg 24 & 25
Grade 5	05						
Grade 5	06						
Grade 5	02	9.00	10.00	9.00	9.00	9.00	
Grade 5 Total		9.00	10.00	9.00	9.00	9.00	
Grade 6	02	10.00	9.00	10.00	9.00	9.00	
Grade 6	02						
Grade 6 Total		10.00	9.00	10.00	9.00	9.00	
Math	02	4.20	4.20	4.20	4.20	4.00	
Math	01	11.60	11.40	11.40	11.40	11.40	
Math	01						
Math Total		15.80	15.60	15.60	15.60	15.40	
Science	02	4.20	4.20	4.20	4.20	4.00	(0.20)
Science	01	11.20	11.20	10.30	10.40	10.40	
Science	01						
Science Total		15.40	15.40	14.50	14.60	14.40	(0.20)
Agriculture	01	2.00	2.00	2.00	2.00	2.00	
Agriculture Total		2.00	2.00	2.00	2.00	2.00	
Social Studies	02	4.20	4.20	4.20	4.20	4.00	(0.20)
Social Studies	01	9.20	9.20	9.20	9.00	9.00	
Social Studies	01						
Social Studies Total		13.40	13.40	13.40	13.20	13.00	(0.20)
English	02	4.20	4.20	4.20	4.20	4.00	(0.20)
English	01	11.20	11.20	11.20	11.20	11.20	
English	01						
English Total		15.40	15.40	15.40	15.40	15.20	(0.20)
Language Arts	02	4.20	4.20	4.20	4.20	4.00	(0.20)
Language Arts Total		4.20	4.20	4.20	4.20	4.00	(0.20)
Business	01	2.00	2.00	2.00	2.00	1.00	(1.00)
Business	01						
Business Total		2.00	2.00	2.00	2.00	1.00	(1.00)
Technology	02	4.00	4.00	4.00	4.00	4.00	
Technology	01						
Technology Total		4.00	4.00	4.00	4.00	4.00	
World Language	03	0.80	0.60				
World Language	04	1.20	0.60				
World Language	05	0.20	0.40				
World Language	06		0.40				
World Language	02	2.60	2.60	2.60	2.60	2.60	
World Language	01	5.80	6.00	6.00	5.80	6.00	0.20
World Language	01						
World Language Total		10.60	10.60	8.60	8.40	8.60	0.20
PE/Health	03	1.00	1.00	1.00	1.00	1.00	
PE/Health	04	1.50	1.50	1.50	1.50	1.50	
PE/Health	05	0.70	0.70	0.70	0.70	0.70	
PE/Health	06	0.60	0.60	0.60	0.60	0.60	
PE/Health	10	0.70	0.70	0.70	0.70	0.70	
PE/Health	02	5.00	5.00	5.00	5.00	5.00	
PE/Health	01	7.20	7.20	7.20	7.50	7.50	
PE/Health Total		16.70	16.70	16.70	17.00	17.00	

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Position	Bldg	Budget	Budget	Budget	Budget	Budget	Diff Budg 24 & 25
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
APE	Dist	1.00	1.00	1.00	1.00	1.00	
APE Total		1.00	1.00	1.00	1.00	1.00	
Music	03	0.50	0.50	0.50	0.50	0.50	
Music	04	0.60	0.60	0.60	0.60	0.60	
Music	05	0.40	0.40	0.40	0.40	0.40	
Music	06	0.30	0.30	0.30	0.30	0.30	
Music	02	2.60	2.60	2.60	2.60	2.60	
Music	01	1.00	1.00	0.40	0.40	0.40	
Music	10	0.20	0.20				
Music Total		5.60	5.60	4.80	4.80	4.80	
Art	03	0.50	0.50	0.50	0.50	0.50	
Art	04	0.60	0.60	0.60	0.60	0.60	
Art	05	0.40	0.40	0.40	0.40	0.40	
Art	06	0.30	0.30	0.30	0.30	0.30	
Art	02	2.00	2.00	2.00	2.00	2.00	
Art	01	2.80	2.80	2.80	2.80	2.80	
Art	10	0.20	0.20	0.20	0.20	0.20	
Art Total		6.80	6.80	6.80	6.80	6.80	
Technical Ed.	02	2.00	2.00	2.00	2.00	2.00	
Technical Ed.	01						
Technical Ed. Total		2.00	2.00	2.00	2.00	2.00	
Librarians	03	0.90	0.90	0.90	0.90	0.90	
Librarians	04	1.10	1.10	1.00	1.00	1.00	
Librarians	05	0.80	0.80	0.80	0.80	0.80	
Librarians	06	0.80	0.80	0.80	0.80	0.80	
Librarians	02	1.90	1.90	1.40	1.40	1.40	
Librarians	01	1.50	1.50	1.00	1.00	1.00	
Librarians Total		7.00	7.00	5.90	5.90	5.90	
ESL	Dist	1.00	1.00	1.00	1.00	1.00	
ESL	03						
ESL Total		1.00	1.00	1.00	1.00	1.00	
CTC	07	15.80	15.80	16.00	16.00	16.20	0.20
CTC Total		15.80	15.80	16.00	16.00	16.20	0.20
CALA	10	8.00	8.00	8.00	8.00	8.00	
Self Contained CALA	05	1.00	1.00	1.00	1.00	1.00	
Elective				0.20	0.20	0.20	
CALA Total		9.00	9.00	9.20	9.20	9.20	
Speech	Dist	7.40	7.40	7.40	7.80	7.80	
Speech Total		7.40	7.40	7.40	7.80	7.80	
OT	Dist	2.60	2.60	2.60	3.00	3.50	0.50
OT Total		2.60	2.60	2.60	3.00	3.50	0.50
PT	Dist	0.50	0.50	0.50	0.50	0.50	
PT Total		0.50	0.50	0.50	0.50	0.50	
Assist Tech		0.50	0.50	0.50	0.50	0.50	
Assist Tech Total		0.50	0.50	0.50	0.50	0.50	
Social Wrks	10						

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		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Budg 24 & 25
Social Wrks	03					0.25	0.25
Social Wrks	04	-	-	-	-	0.25	0.25
Social Wrks	05					0.25	0.25
Social Wrks	06					0.25	0.25
Social Wrks	02	2.00	2.00	2.00	2.00	2.00	
Social Wrks	01	1.00	1.00	1.00	1.00	1.00	
Social Wrks	Dist			1.00			
Social Wrks Total		3.00	3.00	4.00	3.00	4.00	1.00
Psychologists	Dist	1.00	1.00	1.00	1.00	1.00	
Psychologists	Dist			1.00			
Psychologists	03	0.80	0.80	0.80	0.80	0.80	
Psychologists	04	1.00	1.00	1.00	1.00	1.00	
Psychologists	05	0.60	0.50	0.50	0.50	0.50	
Psychologists	06	0.60	0.70	0.70	0.70	0.70	
Psychologists	02	1.00	1.00	1.00	1.00	1.00	
Psychologists	02						
Psychologists	01	1.00	1.00	1.00	1.00	1.00	
Psychologists	01						
Psychologists Total		6.00	6.00	7.00	6.00	6.00	
Child Outreach	Dist						
Child Outreach	Dist	0.70	0.70	0.70	1.00	1.00	
Child Outreach Total		0.70	0.70	0.70	1.00	1.00	
Special Educ.	Dist	1.00					
Special Educ.	Dist						
Special Educ.	03	1.00	1.50	1.50	2.50	2.50	
Special Educ.	03	1.00	1.00	1.00	1.00	**1.00	
Special Educ.	04	4.00	3.50	3.50	3.50	3.50	
Special Educ.	04						
Special Educ.	05	1.00	1.50	1.50	1.50	1.50	
Special Educ.	06	1.00	1.50	1.50	1.50	1.50	
Special Educ.	02	5.60	5.60	6.60	5.60	5.60	
Special Educ.	02	2.40	2.40	2.40	2.40	**2.40	
Special Educ.	01	10.80	11.80	12.00	12.00	12.00	
Special Educ.	01	1.00					
Special Educ. Total		28.80	28.80	30.00	30.00	30.00	
LEA Rep	Dist	1.00	1.00	1.00	1.00	1.00	
LEA Rep Total		1.00	1.00	1.00	1.00	1.00	
E Learning	01	1.20	1.00	1.20	1.20	1.20	
E Learning	01						
E Learning Total		1.20	1.00	1.20	1.20	1.20	
Stud Support	02	-	-	-	-		
Stud Support	01	1.00	1.40	1.40	1.00	1.00	
Stud Support Total		1.00	1.40	1.40	1.00	1.00	
Grad Coord	01	1.00	1.00	1.00	1.00	1.00	
Grad Coord	01						
Grad Coord Total		1.00	1.00	1.00	1.00	1.00	
Guidance	05						
Guidance	06						
Guidance	02	4.00	4.00	4.00	4.00	4.00	

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		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
Guidance	01	4.00	4.00	4.00	4.00	4.00	
Guidance	07	2.00	2.00	2.00	2.00	2.00	
Guidance Total		10.00	10.00	10.00	10.00	10.00	
Internship	01	0.80	0.40	0.40	0.40	0.20	
Internship	01						
Internship Total		0.80	0.40	0.40	0.40	0.20	
Nurses	03	1.00	1.00	1.00	1.00	1.00	
Nurses	04	1.00	1.00	1.00	1.00	1.00	
Nurses	05	1.00	1.00	1.00	1.00	1.00	
Nurses	06	1.00	0.90	0.90	0.90	0.90	
Nurses	02	1.00	1.00	1.00	1.00	1.00	
Nurses	01	1.00	1.00	1.00	1.00	1.00	
Nurses	00	-	0.10	0.10	0.10	0.10	
Nurses Total		6.00	6.00	6.00	6.00	6.00	
Reading Consult	Dist						
Reading Consult	Dist						
Reading Consult	03	1.00	1.00	1.00	1.00	1.00	
Reading Consult	03						
Reading Consult	04	1.00	1.00	1.00	1.00	1.00	
Reading Consult	04						
Reading Consult	05	1.00	1.00	1.00	1.00	1.00	
Reading Consult	05						
Reading Consult	06	1.00	1.00	1.00	1.00	1.00	
Reading Consult	06						
Reading Consult	02					0.25	0.25
Reading Consult	02	1.00	1.00	1.00	1.00	*.75	(0.25)
Reading Consult	01						
Reading Consult	01						
Reading Consult Total		5.00	5.00	5.00	5.00	5.00	
Reading Res	Dist						
Reading Res	Dist						
Reading Res	03	1.00	1.00	1.00	1.00	1.00	
Reading Res	03						
Reading Res	04	1.50	1.50	1.50	1.50	1.50	
Reading Res	04						
Reading Res	05	0.50	0.50	0.50	0.50	0.50	
Reading Res	05						
Reading Res	06	0.50	0.50	0.50	0.50	0.50	
Reading Res	06						
Reading Res	02						
Reading Res	02	2.00	2.00	2.00	*2.00	2.00	
Reading Res	01	1.00	1.00	1.00	1.00	1.00	
Reading Res	01						
Reading Res Total		6.50	6.50	6.50	6.50	6.50	
Math Res	Dist						
Math Res	03	1.00	1.00	1.00	1.00	1.00	
Math Res	03						
Math Res	04	1.60	1.60	1.60	1.60	2.00	0.40
Math Res	04			0.40	***0.40		(0.40)

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		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Budg 24 & 25
Math Res	05	1.00	1.00	1.00	1.00	1.00	
<i>Math Res</i>	<i>05</i>						
Math Res	06	1.00	1.00	1.00	1.00	1.00	
<i>Math Res</i>	<i>06</i>						
Math Res	02	2.00	3.00	3.00	3.00	3.00	
<i>Math Res</i>	<i>02</i>						
Math Res	01	1.60	1.60	1.60	1.60	1.00	
<i>Math Res</i>	<i>01</i>						
Math Res Total		8.20	9.20	9.60	9.60	9.00	(0.60)
Athletic Dir		0.80	0.80	0.80	0.80	0.80	
Athletic Dir Total		0.80	0.80	0.80	0.80	0.80	
NEA President		0.40	0.40	0.40	0.40	0.40	
NEA President Total		0.40	0.40	0.40	0.40	0.40	
Other Independent Study		0.20	0.20	0.20	0.20	0.20	
<i>Other Induction Coach</i>			0.20	0.20	0.20	***0.20	
Ind Study / Ind Coach Total		0.20	0.40	0.40	0.40	0.40	-
Deans	02	1.00	1.00	1.50	1.00	2.00	(0.50)
<i>Dean (Support Services)</i>	<i>02</i>			0.50	1.00		0.50
Deans	01	2.00	2.00	2.00	2.00	2.00	
Deans Total		3.00	3.00	4.00	4.00	4.00	
STEM		0.6	0.6	0.6	0.6	0.60	
STEM Total		0.6	0.6	0.6	0.6	0.60	
<i>Math Specialists</i>				3.00			(3.00)
Math Specialists Total				3.00			(3.00)
Humanities		0.6	0.6	0.6	0.6	0.60	
Humanities Total		0.6	0.6	0.6	0.6	0.60	
Acad Fellow		0.25	0.5	0.25	0.25	0.25	
<i>Acad Fellow</i>		0.75	0.5	0.75	*0.75	*0.75	
Acad Fellow Total		1.00	1.00	1.00	1.00	1.00	
Grand Total		324.4	321.9	327	319.4	314.50	(4.90)
<i>Non-Operating</i>		8.75	7.4	13.65	9.15	7.50	(1.65)
Operating Budget Staff		315.65	314.5	313.35	310.25	307.00	(3.25)

RED IS GRANT FUNDED - *TITLE, **IDEA, *ESSER, ****PERKINS**

Building Key:

- 01 = Chariho High School
- 02 = Chariho Middle School
- 03 = Charlestown Elementary
- 04 = Richmond Elementary
- 05 = Ashaway Elementary
- 06 = Hope Valley Elementary
- 07 = CharihoTech
- 10 = CALA