Charlho Regional School District

Part	0										
Marie Mari	Budget to Actual 1	A		o	o	m	7	۵	Ξ.	-	-
Extended form (No.1)	П	2022	2023	2024	2024	2024	2024	2025	2026	2027	2028
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Author Account** Author Account** Regign Amount of Page 1 Account of Page 2 Page 3		THE REAL PROPERTY.	THE PERSON NAMED IN	TOTAL PROPERTY	THE PERSON NAMED IN	STATE OF THE PERSON NAMED IN	SHANITE SHANE	STATISTICS OF STATES	TO THE PERSON NAMED IN	THE RESIDENCE IN CO.	The state of the last
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Fital Monament Total MITFAY Final MITFA		Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
Trainmann (1987)		Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
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## Appropriation 12.50 17.70 17.		4,520	4,052								
Appropriation 42,727 42,650 22,524 42,500 42	O State and	255	1,985		The same of the sa	THE REAL PROPERTY.	4				
## Part	2 Municipal Education Appropriation	42,673	62,630		STATE OF THE PARTY			-			
### 1979 1979	1 Total Revenue	67,827	89,506	100	The second second	Contract of the last of the la	72,522				
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18.19 20.85 20.8											
1213 2028	5 Compensation	35,130	35,465			The second second second					
1,443	6 Overtime	223	208								
### Appropriation 1,531 1,532 1,	2 Onker Renofits	2000	3267					40		0	
vice 18.C21 15.593 0 vice 2.017 1,035 0 74.005 e 66.335 0.9.547 0 74.005 18.43-27-28) 291 103 1,485 74.005 18.43-27-28) 291 103 1,485 3.495 18.43-27-28) 291 103 1,485 3.495 18.43-27-28) 4.573 3.57 3.495 3.495 18.43-27-28) 4.522 4.653 3.495 3.495 18.43-27-28) 4.653 3.495 3.495 3.495 18.43-27-28) 4.653 3.495 3.495 3.495 18.43-27-28) 4.653 3.495 3.495 3.495 18.43-27-28 4.653 3.495 3.495 3.495 18.43-27-28 4.653 3.495 3.495 3.495 18.43-27-28 4.653 3.495 3.495 3.495 18.43-27-28 4.653 3.495 3.495 3.495 18.43-27-28 4.653 3.495 3.495 3.495 18.43-28 4.653 3.495 3.495 3.495 18.43-27-28 4.653 3.495 3.495 3.495	9 Pension	4,892	5,047			The second second		4			
### 15,535 1	O OPER	7	4/3			The second second			*		
### Appropriation 1, 10, 10, 10, 10, 10, 10, 10, 10, 10,	1 Operations	16,031	16,938	(Œ	Contract of the last						
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144-25-26 165-35	Municipal Debt Service	2000	300 E								
1444-25-26 291 20) 201 20) 201 20	5 Total Expenditures	66,836	69,547		STATE OF THE PARTY	A CHARLES AND A	74,008	+			
# 234-24-25-26)											
# 214-24-25-26)				T.	A STATE OF THE PARTY OF THE PAR	The second second					
Ind Balance Rows 32 to 36	7 Net Change (row 13+14-25-26)	591	(40)	ÿ	State of the last		(1,485)	-		4	
Ind Ralance (Raws 32 to 36) 1,267 7,567 7,567 5,799 4,465 1,721 4,885 485 485 485 485 485 485 485 485 485	- Annual Control and Control a									8	
ustments - AMP Non-south ustments - Audit d Fund Balance (Rows 32 to 36) 7.057 7.057 5.199 Net Position 685	8 Appropriated Fund Balance	9,573			The same of the sa	-	1,495				
ustiments - Audit Id Fund Balance (Rows 32 to 36) 4,392 7,057 5,399 Net Position 685			1				The second second				
d Fund Balance (Rows 32 to 36) 4,792 7,057 5,799 Net Position 685		i e		STATE OF THE PARTY							
7,557 5,199 1,721 Net Position 685	1 Total Prior Period Fund Balance (Rows 32 to 36)	2	18,855								
7,057 5,199 1,731 Net Position 685	2 Non-spendable***	4.792	3,652								
5.199 5.199 1.731 Net Position 685	3 Restricted***	7,057	7,547	THE REAL PROPERTY.				THE PERSON NAMED IN			
Masagned 1,721 Unasaigned 1,721 Enterprise Fund Net Position 685	Committed	5,199	4,445								
Enterprise Fund Net Position 685		1,321	3 453								
		685	717		THE PERSON NAMED IN	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE REAL PROPERTY.	STATE OF THE PARTY OF	THE REAL PROPERTY.	OCCUPATION OF THE PARTY OF THE	

"Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and debt service, under for municipalities this includes financial statement fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added in removed from one year to the next.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A, II) are derived from annual audit reports ***Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to 1Y10.

A This Transparency Report is required under 81 General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information and coding character than report has been summarized for the purposes of display. The new data which includes department level information along with visualization code, definition, as well as a listing of definition and coding character years can be found by going to http://www.municipalfination.code, definition, as well as a listing of definition and coding character years can be found by going to http://www.municipalfination.code, definition and coding character years can be found by going to http://www.municipalfination.code, definition and coding character years can be found by going to http://www.municipalfination.code, definition and coding character years can be found by going to http://www.municipalfination.code and coding character years are the second of the found of the found in the found of the purpose.

**Manicipal Transparency Report 18.2 The Audited Audit Information along the Municipality Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

A Report in thousands

are unaudited; the financial information in these columns are subject to change. All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and

This report may encompasses the following reporting periods:

o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District

o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District

o Budget to Actual (§ 45-12-22.2 (b) due 25 days after fiscal quarters 2, 3, and 4

o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Ned /	Superintendent of Schools	Municipal Chief Financial Officer	Municipal Chief Executive Officer
3/6/24	Date	Date	Date

School Business Manager